

QUARTERLY PHYSICAL REPORT OF OPERATION
Year 2018


Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency: PHILIPPINE NUCLEAR RESEARCH INSTITUTE
Operating Unit:
Organization Code (UACS):


Particulars (1)	UACS Code (2)	Physical Targets (Quarterly Breakdown)					Physical Accomplishments (Cumulative)					Variance (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)		
Part A													
I. Organizational Outcome													
OO : INCREASED BENEFITS TO FILIPINOS FROM SCIENCE-BASED R&D KNOW-HOW AND TOOLS IN CUTTING-EDGE NUCLEAR AND RADIATION TECHNOLOGIES													
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
1. Percentage benefit incidence of intervention to local industries and/or institutions		100%	100%	100%	100%	100%	129%	117%	111%	115%	115%	15%	
2. Number of partnerships with public and private stakeholders and international organizations		14	15	15	15	15	15	15	15	15	15	-	
3. Amount of revenue generated from partnerships		P -	P 85,000,000	P 10,000,000	P 5,000,000	P 100,000,000	P 60,607,192.84	P 72,411,596.77	P 99,908,210.87	P 120,543,509.32	P 120,543,509.32	P 20,543,509.32	
<i>Output Indicators</i>													
1. Percentage of technologies transferred within the expected timeframe		0%	0%	0%	100%	100%	0%	0%	0%	100%	100%	0%	
2. Percentage of projects implemented within the approved timeframe		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
3. Number of scientific/technical papers published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		2	4	4	2	12	6	6	17	18	18	6	
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM													
<i>Outcome Indicators</i>													
1. Percentage of clients that rate the technology transfer as satisfactory or better		98%	99%	99%	99%	99%	100%	100%	100%	100%	100%	1%	
2. Percentage benefit incidence of intervention to target local industries and/or institutions		97%	96%	97%	97%	97%	100%	100%	133%	133%	133%	36%	1 additional institution received interventions
<i>Output Indicators</i>													
1. Number of knowledge/technologies diffused		1	7	7	5	20	8	14	29	35	35	15	
2. Number of technologies transferred/commercialized through technology transfer agreement		-	-	-	1	1	-	-	-	1	1	-	
3. Number of technical services rendered by sector		12,500	15,000	15,000	12,500	55,000	19,181	31,907	52,408	62,480	62,480	7,480	
OO : INCREASED BENEFITS TO FILIPINOS FROM SAFE AND SECURE UTILIZATION OF NUCLEAR AND RADIATION TECHNOLOGIES AND MATERIALS													
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM													
<i>Outcome Indicators</i>													
1. Percentage benefit incidence of nuclear regulatory services among total establishments that need to comply		90%	91%	91%	90%	91%	99%	98%	98%	98%	98%	7%	
2. Percent benefit incidence of satisfactory implementation of safeguards agreement and physical security system		100%	99%	100%	99%	100%	100%	100%	100%	100%	100%	0%	
3. Percent benefit incidence of satisfactory regulatory issuances		0%	90%	0%	0%	90%	100%	100%	0%	100%	100%	10%	
<i>Output Indicators</i>													
1. Number of regulations, guides, notices, bulletins or associated documents issued		-	-	3	4	7	-	-	1	5	5	2	Review of 2 remaining drafts by stakeholders moved to the coming year.
2. Number of violation of regulations detected over the last 5 years as a percentage of the average number of licenses and permits on issue over the last 5 years		15%	15%	15%	15%	15%	1%	5%	9%	9%	9%	6%	9% = 28 violations over 310 licenses. Results were rectified after uncovering data entry and cell address errors in previous reports.
3. Number of nuclear security/safeguards and regulatory activities implemented		2	3	3	2	10	5	7	12	12	12	2	

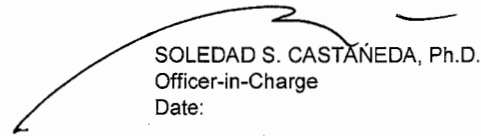
- Prepared by:

In coordination with:

Approved by:


MA. CELERINA M. RAMIRO
Planning Officer
Date:


BERNARD M. DE LARA
Budget Officer
Date:


SOLEDAD S. CASTAÑEDA, Ph.D.
Officer-in-Charge
Date:

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