

QUARTERLY PHYSICAL REPORT OF OPERATION
FY 2014

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency: PHILIPPINE NUCLEAR RESEARCH INSTITUTE
Operating Unit:
Organization Code (UACS):

- ☒ Current Year Appropriations
- ☐ Supplemental Appropriations
- ☐ Continuing Appropriations
- ☐ Off-Budget Account

Particulars (1)	UACS Code (2)	Physical Targets					Physical Accomplishments					Variance (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)		
Part A													
I. OPERATIONS													
MFO 1: Scientific Research and Development													
Performance Indicator 1: Number of R&D programs/projects completed and disseminated		-	-	-	29	29	-	-	-	15	15	14	11 work schedule adjusted; 2 deferred due to pending funding support; 1 encountered equipment breakdown
Performance Indicator 2: Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		85%	85%	85%	85%	85%	91%	91%	91%	91%	91%	6%	
Performance Indicator 3: Percentage of projects completed within the timeframe in accordance with original project approval		85%	85%	85%	85%	85%	0%	0%	0%	52%	52%	33%	38% work schedule adjusted; 7% deferred due to pending funding support; 3% encountered equipment breakdown
MFO 2: Technical Advisory Services													
Performance Indicator 1: Number of technical/consultative services rendered		6,948	6,979	6,989	6,993	27,909	9,749	9,853	10,472	8,747	38,821	10,912	
Performance Indicator 2: Percentage of clients who rate the technical services as satisfactory or better		85%	85%	85%	85%	85%	99%	98%	99%	99%	98%	13%	
Performance Indicator 3: Percentage of requests for technical assistance that are responded to within two (2) days		85%	85%	85%	85%	85%	99%	98%	99%	98%	99%	14%	
MFO 3: Nuclear Regulatory Services													
Performance Indicator 1: Number of site inspections		35	35	43	27	140	42	42	56	37	177	37	
Performance Indicator 2: Percentage of detected violations that are acted on within five (5) minutes		85%	85%	85%	85%	85%	100%	100%	0%	0%	100%	15%	
Performance Indicator 3: Percentage of sites that have been inspected more than twice in the last three (3) years		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Performance Indicator 4: Number of licenses and permits issued		65	75	80	30	250	106	87	91	45	329	79	
Performance Indicator 5: Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years		15%	15%	15%	15%	15%	2%	2%	0%	0%	1%	14%	The desired result is a low percentage of violations as an indicator of effectiveness of regulations.
Performance Indicator 6: Percentage of permit or license applications processed within fourteen (14) days of receipt		85%	85%	85%	85%	85%	100%	100%	98%	98%	99%	14%	

Prepared by:

In coordination with:

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Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
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Operating Unit:
Organization Code (UACS):

Particulars (1)	UACS Code (2)	Physical Targets (Quarterly Breakdown)					Physical Accomplishments (Cumulative)					Variance (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)		
Part A													
I. OPERATIONS													
MFO 1: Scientific Research and Development													
Performance Indicator 1: Number of R&D programs/projects completed and disseminated		-	-	-	29	29	-	-	-	15	15	14	
Performance Indicator 2: Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		85%	85%	85%	85%	85%	91%	91%	91%	91%	91%	6%	
Performance Indicator 3: Percentage of projects completed within the timeframe in accordance with original project approval		85%	85%	0%	85%	85%	0%	0%	0%	52%	52%	33%	
MFO 2: Technical Advisory Services													
Performance Indicator 1: Number of technical/consultative services rendered		6,948	6,979	6,989	6,993	27,909	9,749	19,602	30,074	38,821	38,821	10,912	
Performance Indicator 2: Percentage of clients who rate the technical services as satisfactory or better		85%	85%	85%	85%	85%	99%	98%	98%	98%	98%	13%	
Performance Indicator 3: Percentage of requests for technical assistance that are responded to within two (2) days		85%	85%	85%	85%	85%	99%	99%	99%	99%	99%	14%	
MFO 3: Nuclear Regulatory Services													
Performance Indicator 1: Number of site inspections		35	35	43	27	140	42	84	140	177	177	37	
Performance Indicator 2: Percentage of detected violations that are acted on within five (5) minutes		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Performance Indicator 3: Percentage of sites that have been inspected more than twice in the last three (3) years		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Performance Indicator 4: Number of licenses and permits issued		65	75	80	30	250	106	193	284	329	329	79	
Performance Indicator 5: Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years		15%	15%	15%	15%	15%	2%	2%	1%	1%	1%	14%	
Performance Indicator 6: Percentage of permit or license applications processed within fourteen (14) days of receipt		85%	85%	85%	85%	85%	100%	99%	99%	99%	99%	14%	