

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2016

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency: PHILIPPINE NUCLEAR RESEARCH INSTITUTE
Operating Unit:
Organization Code (UACS):

Particulars (1)	UACS Code (2)	Physical Targets					Physical Accomplishments					Variance (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)		
Part A													
I. OPERATIONS													
MFO 1: Scientific Research and Development													
Performance Indicator 1: Number of R&D programs/projects completed and disseminated		-	-	-	14	14	-	-	-	14	14	-	
Performance Indicator 2: Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		85%	85%	85%	85%	85%	89%	92%	89%	89%	90%	5%	
Performance Indicator 3: Percentage of projects completed within the timeframe in accordance with original project approval		85%	85%	85%	85%	85%	0%	0%	0%	100%	100%	15%	
MFO 2: Technical Advisory Services													
Performance Indicator 1: Number of technical/consultative services rendered		7,398	7,429	7,439	7,434	29,700	16,428	15,750	16,850	15,036	64,064	34,364	The targets were set prior to the acquisition of new dosimeters for the nationwide personnel monitoring service, thus resulting to a sizable variance.
Performance Indicator 2: Percentage of clients who rate the technical services as satisfactory or better		85%	85%	85%	85%	85%	100%	100%	96%	100%	99%	14%	
Performance Indicator 3: Percentage of requests for technical assistance that are responded to within two (2) days		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
MFO 3: Nuclear Regulatory Services													
Performance Indicator 1: Number of site inspections		20	45	45	10	120	25	40	65	50	180	60	
Performance Indicator 2: Percentage of detected violations that are acted on within five (5) minutes		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Performance Indicator 3: Percentage of sites that have been inspected more than twice in the last three (3) years		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Performance Indicator 4: Number of licenses and permits issued		65	80	85	30	260	96	97	123	49	365	105	
Performance Indicator 5: Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years		15%	15%	15%	15%	15%	1%	11%	3%	0%	4%	11%	The percentage of violations is targetted to be equal to or LOWER than 15% as a measure of the effectiveness of nuclear regulatory inspection and enforcement.
Performance Indicator 6: Percentage of permit or license applications processed within fourteen (14) days of receipt		85%	85%	85%	85%	85%	98%	100%	99%	100%	99%	14%	

Prepared by:

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Date:

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Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency: PHILIPPINE NUCLEAR RESEARCH INSTITUTE
 Operating Unit:
 Organization Code (UACS):

Particulars	UACS Code	Physical Targets (Quarterly Breakdown)					Physical Accomplishments (Cumulative)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Part A													
I. OPERATIONS													
MFO 1: Scientific Research and Development													
Performance Indicator 1: Number of R&D programs/projects completed and disseminated		-	-	-	14	14	-	-	-	14	14	-	
Performance Indicator 2: Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		85%	85%	85%	85%	85%	89%	92%	90%	90%	90%	5%	
Performance Indicator 3: Percentage of projects completed within the timeframe in accordance with original project approval		0%	0%	0%	85%	85%	0%	0%	0%	100%	100%	15%	
MFO 2: Technical Advisory Services													
Performance Indicator 1: Number of technical/consultative services rendered		7,398	7,429	7,439	7,434	29,700	16,428	32,178	49,028	64,064	64,064	34,364	
Performance Indicator 2: Percentage of clients who rate the technical services as satisfactory or better		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Performance Indicator 3: Percentage of requests for technical assistance that are responded to within two (2) days		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
MFO 3: Nuclear Regulatory Services													
Performance Indicator 1: Number of site inspections		20	45	45	10	120	25	65	130	180	180	60	
Performance Indicator 2: Percentage of detected violations that are acted on within five (5) minutes		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Performance Indicator 3: Percentage of sites that have been inspected more than twice in the last three (3) years		85%	85%	85%	85%	85%	10%	70%	70%	70%	70%	15%	
Performance Indicator 4: Number of licenses and permits issued		65	80	85	30	260	96	193	316	365	365	105	
Performance Indicator 5: Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years		15%	15%	15%	15%	15%	1%	4%	4%	4%	4%	11%	
Performance Indicator 6: Percentage of permit or license applications processed within fourteen (14) days of receipt		85%	85%	85%	85%	85%	98%	99%	99%	99%	99%	14%	