

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 31 December 2017

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: PHILIPPINE NUCLEAR RESEARCH INSTITUTE

Operating Unit:

Organization Code (UACS):

Particulars (1)	UACS Code (2)	Physical Targets					Physical Accomplishments					Variance (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)		
Part A													
I. OPERATIONS													
MFO 1: Scientific Research and Development													
Number of R&D programs/projects completed and disseminated		-	-	-	6	6	2	3	2	3	10	4	
Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		85%	85%	85%	85%	85%	85%	86%	100%	85%	88%	3%	113 out of 128 projects completed from 2012 until 2016 were published in recognized media
Percentage of projects completed within the timeframe in accordance with original project approval		0%	0%	0%	85%	85%	100%	100%	100%	100%	100%	15%	
MFO 2: Technical Advisory Services													
Number of technical/consultative services rendered		7,105	7,317	10,322	10,256	35,000	19,197	17,135	19,005	10,287	65,624	30,624	
Percentage of clients who rate the technical services as satisfactory or better		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Percentage of requests for technical assistance that are responded to within two (2) days		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
MFO 3: Nuclear Regulatory Services													
Number of site inspections		20	40	45	10	115	32	54	50	44	180	65	
Percentage of detected violations that are acted on within five (5) minutes		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Percentage of sites that have been inspected more than twice in the last three (3) years		85%	85%	85%	85%	85%	10%	62%	28%	44%	30%	15%	Due to the graded approach now in place in nuclear regulatory inspection, the percentage of sites inspected more than twice in the last 3 years is targetted to be equal to or LOWER than 85%.
Number of licenses and permits issued		65	80	90	30	265	115	94	91	37	337	72	
Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years		15%	15%	15%	15%	15%	1%	15%	8%	21%	9%	6%	The percentage of violations is targetted to be equal to or LOWER than 15% as a measure of the effectiveness of nuclear regulatory inspection and enforcement.
Percentage of permit or license applications processed within fourteen (14) days of receipt		85%	85%	85%	85%	85%	95%	97%	90%	100%	94%	9%	

Prepared by:


In coordination with:

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Date:


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 Budget Officer
 Date:


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 Date:

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As of 31 December 2017

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency: PHILIPPINE NUCLEAR RESEARCH INSTITUTE
 Operating Unit:
 Organization Code (UACS):

Particulars (1)	UACS Code (2)	Physical Targets (Quarterly Breakdown)					Physical Accomplishments (Cumulative)					Variance (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)		
Part A													
I. OPERATIONS													
MFO 1: Scientific Research and Development													
Number of R&D programs/projects completed and disseminated		-	-	-	6	6	2	5	7	10	10	4	
Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		85%	85%	85%	85%	85%	85%	86%	100%	88%	88%	3%	
Percentage of projects completed within the timeframe in accordance with original project approval		0%	0%	0%	85%	85%	100%	100%	100%	100%	100%	15%	
MFO 2: Technical Advisory Services													
Number of technical/consultative services rendered		7,105	7,317	10,322	10,256	35,000	19,197	36,332	55,337	65,624	65,624	30,624	
Percentage of clients who rate the technical services as satisfactory or better		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Percentage of requests for technical assistance that are responded to within two (2) days		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
MFO 3: Nuclear Regulatory Services													
Number of site inspections		20	40	45	10	115	32	86	136	180	180	65	
Percentage of detected violations that are acted on within five (5) minutes		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
Percentage of sites that have been inspected more than twice in the last three (3) years		85%	85%	85%	85%	85%	10%	70%	70%	70%	70%	15%	
Number of licenses and permits issued		65	80	90	30	265	115	209	300	337	337	72	
Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years		15%	15%	15%	15%	15%	1%	8%	8%	9%	9%	6%	
Percentage of permit or license applications processed within fourteen (14) days of receipt		85%	85%	85%	85%	85%	95%	94%	94%	94%	94%	9%	