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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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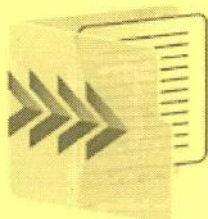
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FY 2019 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Philippine Nuclear Research Institute
 Operating Unit: N/A
 Organization Code (UACS): 190150000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Outcome Indicators											
1. Percentage benefit incidence of nuclear regulatory services among total establishments that need to comply											
2. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system		100%	100%	100%	100%	100%	100%	100%	100%		
3. Percentage benefit incidence of satisfactory regulatory issuances		100%	100%	100%	100%	100%	100%	100%	100%		This output is new in 2019, but data in 2018 is available
4. Percentage of compliance to regulatory standards					100%	100%	100%	100%	100%		This output is new in 2019
Output Indicators											
1. Number of regulations, guides, notices, bulletins or associated documents issued		2	5	7	6	1	1	2	2		
2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years		28%	15%	15%	15%	15%	15%	15%	15%		
3. Number of nuclear security/safeguards and regulatory activities implemented		12		12	10	2	3	3	2		

Prepared By:


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 Planning Officer
 Date: 21/Nov/2018

In coordination with:


 BERNARD M. DE LARA
 Budget Officer
 Date: 21/Nov/2018

Approved By:


 CARLO A. ARCILLA, Ph.D.
 Agency Head
 Date: 21/Nov/2018

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