

FORM A
DEPARTMENT PERFORMANCE TARGETS

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

MFOs AND PERFORMANCE INDICATOR (1)	DEPARTMENT FY 2013 TARGET (2)	RESPONSIBLE BUREAU/AGENCY (3)	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT (4)	REMARKS (5)
MFO 1: Scientific Research and Development				
Budget (in thousand pesos)	31,958			
Performance Indicator 1: Number of R&D programs/projects completed and disseminated	7	PNRI		
Performance Indicator 2: Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	85%	PNRI		
Performance Indicator 3: Percentage of projects completed within the timeframe in accordance with original project approval	85%	PNRI		
MFO 2: Technical Advisory Services				
Budget (in thousand pesos)	48,080			
Performance Indicator 1: Number of technical/consultative services rendered	35,108	PNRI		
Performance Indicator 2: Percentage of clients who rate the technical services as satisfactory or better	85%	PNRI		
Performance Indicator 3: Percentage of requests for technical assistance that are responded to within two (2) days	85%	PNRI		

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MFO 3: Nuclear Regulatory Services				
Budget (in thousand pesos)	7,806			
Performance Indicator 1: Number of site inspections	144	PNRI		
Performance Indicator 2: Percentage of detected violations that are acted on within five (5) minutes	85%	PNRI		
Performance Indicator 3: Percentage of sites that have been inspected more than twice in the last three (3) years	85%	PNRI		
Performance Indicator 4: Number of licenses and permits issued	275	PNRI		
Performance Indicator 5: Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years	85%	PNRI		
Performance Indicator 6: Percentage of permit or license applications processed within fourteen (14) days of receipt	85%	PNRI		

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Support to Operations				
Budget (in thousand pesos)	9,269			
Performance Indicator 1: Number of ISO Certifications maintained	3	PNRI		
Performance Indicator 2: Percentage completion of information systems/modules planned for development and maintenance required for existing systems	85%	PNRI		
General Administration and Support Services				
Budget (in thousand pesos)	9,592			
Performance Indicator 1: Percent of procurement awards published in PHILGEPS within three (3) days	90%	PNRI		
Performance Indicator 2: Percent of bid invitations posted in PHILGEPS to total bid invitations	100%	PNRI		
Performance Indicator 3: Percent of budget utilized for the year	96%	PNRI		
Performance Indicator 4: Percent of financial statements and reports submitted to COA within the mandated time required by rules and regulations	100%	PNRI		

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