

BED 2
FY 2015 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
Agency: Philippine Nuclear Research Institute
Operating Unit: N/A
Organization Code (UACS): 190150000000

[illegible]

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Number of licenses and permits issued		379	30	409	250	65	75	80	30	159	on active licensees
Quality											
Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years		17%	15%	2%	15%	15%	15%	15%	15%	13%	
Timeliness											
Percentage of permit or license applications processed within fourteen (14) days of receipt		99%	85%	100%	85%	85%	85%	85%	85%	15%	
Part B											
Major Programs/Projects											
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH											

Prepared By:

Planning Services Head / Planning Officer

Date:

In coordination with:

Financial Services Head / Budget Officer

Date:

Approved By:

Agency Head / Department Secretary

Date: