

## FY 2017 PHYSICAL PLAN

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: PHILIPPINE NUCLEAR RESEARCH INSTITUTE

Operating Unit:

Organization Code (UACS):

Particulars  (1)	UACS Code  (2)	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance  (11)	Remarks  (12)
		Actual	Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan 1 - Sep 30 (3)	Oct 1 - Dec 31 (4)								
Part A											
I. OPERATIONS											
MFO 1: Scientific Research and Development	301000000										
Number of R&D programs/projects completed and disseminated		4	10	14	7	-	-	-	7	7	Targetted projects in budget year scheduled to be completed by the end of the year
Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		89%	85%	89%	85%	85%	85%	85%	85%	4%	
Percentage of projects completed within the timeframe in accordance with original project approval		100%	85%	100%	85%	0%	0%	0%	85%	15%	Targetted projects in budget year scheduled to be completed by the end of the year
MFO 2: Technical Advisory Services	302000000										
Number of technical/consultative services rendered		49,154	7,434	56,588	37,000	8,700	9,100	9,600	9,600	19,588	
Percentage of clients who rate the technical services as satisfactory or better		100%	85%	100%	85%	85%	85%	85%	85%	15%	
Percentage of requests for technical assistance that are responded to within two (2) days		100%	85%	100%	85%	85%	85%	85%	85%	15%	
MFO 3: Nuclear Regulatory Services	303000000										
Number of site inspections		130	10	140	120	20	45	45	10	20	Inspection of nuclear/radiation facilities is based on performance of licencees
Percentage of detected violations that are acted on within five (5) minutes		100%	85%	100%	85%	85%	85%	85%	85%	15%	
Percentage of sites that have been inspected more than twice in the last three (3) years		100%	85%	100%	85%	85%	85%	85%	85%	15%	
Number of licenses and permits issued		316	30	346	270	65	80	90	35	76	Targets are based on active licenses
Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years		1%	15%	15%	15%	15%	15%	15%	15%	0%	
Percentage of permit or license applications processed within fourteen (14) days of receipt		100%	85%	100%	85%	85%	85%	85%	85%	15%	