: Department of Science and Technology Department : PHILIPPINE NUCLEAR RESEARCH INSTITUTE Agency

X Current Year Appropriations
Supplemental Appropriations **Continuing Appropriations**

Operating Unit

Organization Code (U/: 19 015 0000000 Funding Source Code (as clustered): 101 (e.g. Old Fund Code: 101,102, 151)

(6.9. 0.0	Fund Code: 1		Appropriations	<u> </u>		Allotment	s			Curr	ent Year Obliga	tions			Currei	nt Year Disburs	sements			Balan		
			***************************************				Tr	,													Unpa	oaid Obligations
Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	an sfe sf r er Fr o m	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unrelease d Appropria tions	Unobligated Allotment	Due and Dem anda ble	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8 9	10=[{6+(-)7} -8+9]	11	12	13	14	15=(11+12+13 +14)	16	17	18	19	20=(16+17+18 +19)	3 21=(5- 10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101	249,997,000.00	-	249,997,000.00	249,997,000.00	-	H	249,997,000.00	39,257,104.24	61,299,456.37	73,090,232.46	67,742,095.73	241.388.888.80	35,241,566.92	46,678,587.90	57.759.430.34	58.944.345.03	198.623.930.19) -	8.608.111.20	++	42,764,958.61
General Administration and Support		89,794,000.00	-	89,794,000.00	89,794,000.00	-		89,794,000.00	16,799,897.39	23,303,750.66	25,884,051.47	21,343,176.76	87,330,876.28	14,934,987.14	16,353,141.24	24,920,060.19	15,921,209.14	72,129,397.71	-	2,463,123.72		15,201,478.57
General Administration and Super		89,794,000.00		89,794,000.00	89,794,000.00			89,794,000.00	16,799,897.39	23,303,750.66	25,884,051.47	21,343,176.76	87,330,876.28	14,934,987.14	16,353,141.24	24,920,060.19	15,921,209.14	72,129,397.71	-	2,463,123.72		15,201,478.57
General Management and Sup PS	1 00 010000	89,396,000.00 53,176,000.00	-	89,396,000.00 53,176,000.00	89,396,000.00 53,176,000.00	-		89,396,000.00 53,176,000.00	16,799,897.39 11,927,844.18	23,298,750.66 14,082,048.99	25,864,051.47 13,681,882.01	20,970,176.76 13,463,570.95	86,932,876.28 53,155,346.13	14,934,987.14 11,593,145.36	16,353,141.24 12,238,664.57	24,920,060.19 15,300,371.86	15,548,209.14 11,671,196.81	71,756,397.71 50,803,378.60		2,463,123.72 20,653.87		15,176,478.57 2,351,967.53
MOOE		10,120,000.00		10,120,000.00	10,120,000.00			10,120,000.00	3,823,742.81	2,313,784.81	3,378,713.60	603,758.78	10,120,000.00	3,331,104.54	2,608,649.39	3,281,936.91	831,513.34	10,053,204.18	-	-		66,795.82
CO		26,100,000.00		26,100,000.00	26,100,000.00			26,100,000.00	1,048,310.40	6,902,916.86	8,803,455.86	6,902,847.03	23,657,530.15	10,737.24	1,505,827.28	6,337,751.42	3,045,498.99	10,899,814.93		2,442,469.85		12,757,715.22
Human Resource Developmen	1 00 020000	398,000.00	-	398,000.00	398,000.00	-		398,000.00	-	5,000.00	20,000.00	373,000.00	398,000.00	-	-	-	373,000.00	373,000.00	-	-		25,000.00
PS MOOE CO		398,000.00		398,000.00	398,000.00			398,000.00	-	5,000.00	20,000.00	373,000.00	398,000.00				373,000.00	373,000.00	-	-		25,000.00
Support to Operations	2 00 000000	80,000.00	-	80,000.00	80,000.00	-		80,000.00	-	-	15,252.00	64,748.00	80,000.00	·	-	-	15,150.86	15,150.86	· -	-		64,849.14
Nuclear Power Program in support to EO No. 243	2 00 010000	80,000.00	-	80,000.00	80,000.00	-		80,000.00	-	-	15,252.00	64,748.00	80,000.00		-	-	15,150.86	15,150.86	-	-		64,849.14
PS MOOE CO		80,000.00		80,000.00	80,000.00			80,000.00	-		15,252.00	64,748.00	80,000.00				15,150.86	15,150.86	-	-		64,849.14
Operations	3 00 000000	122.142.000.00	-	122.142.000.00	122.142.000.00	-		122.142.000.00	22.298.113.85	33.950.675.96	21.888.363.08	40.811.415.05	118.948.567.94	20.225.458.29	29.305.323.39	25,200,798,46	32.949.054.38	107,680,634.52	-	3.193.432.06		11.267.933.42
MFO 1 - Scientific Research &	3 01 000000	36,911,000.00	-	36,911,000.00	36,911,000.00	-	Ħ	36,911,000.00	9,033,554.23	10,351,224.41	9,349,037.13	8,175,094.23	36,908,910.00	8,292,970.40	10,173,652.86	9,152,629.65	6,029,829.43	33,649,082.34	-	2,090.00		
Development Services on Nuclear Science & Technology Development and PS MOOE	3 01 01 0000	36,831,000.00 24,427,000.00 12,404,000.00	2,400,000.00 (2,400,000.00)	36,831,000.00 26,827,000.00 10,004,000.00	36,831,000.00 24,427,000.00 12,404,000.00	2,400,000.00 (2,400,000.00)		36,831,000.00 26,827,000.00 10,004,000.00	9,033,554.23 7,185,533.85 1,848,020.38	10,351,224.41 8,159,467.56 2,191,756.85	9,349,037.13 6,701,572.40 2,647,464.73	8,095,094.23 4,778,336.19 3,316,758.04	36,828,910.00 26,824,910.00 10,004,000.00	8,292,970.40 6,874,603.23 1,418,367.17	10,173,652.86 7,889,298.52 2,284,354.34	9,152,629.65 7,259,639.71 1,892,989.94	6,029,829.43 3,782,131.66 2,247,697.77	33,649,082.34 25,805,673.12 7,843,409.22		2,090.00 2,090.00 -		3,179,827.66 1,019,236.88 2,160,590.78
Research Reactor (Triga) Utilization	3 01 02 0000	80,000.00	-	80,000.00	80,000.00	-		80,000.00	-	-	-	80,000.00	80,000.00	-	-	-	-	-	-	-		80,000.00
PS MOOE		80,000.00		80,000.00	80,000.00			80,000.00	-			80,000.00	80,000.00			-		-	-	-		80,000.00
CO MFO 2 - Technical Advisory Services Assistance to government institutions, schools and	3 02 000000	66,399,000.00	-	66,399,000.00	66,399,000.00	-		66,399,000.00	8,578,786.78	18,513,972.16	9,126,424.15	27,014,474.85	63,233,657.94	7,717,801.96	13,887,506.85	12,393,010.42	23,562,103.90	57,560,423.13	-	3,165,342.06		- 5,673,234.81
universities, nuclear oriented societies or individual PS	3 02 01 0000	290,000.00	-	290,000.00	290,000.00	-		290,000.00	-	-	-	90,000.00	90,000.00	-	-	-	-	-	-	200,000.00		90,000.00
MOOE CO		290,000.00		290,000.00	290,000.00			290,000.00	-			90,000.00	90,000.00		-		-	-	-	200,000.00		90,000.00
Nuclear Services and Training PS MOOE CO	3 02 02 0000	66,109,000.00 31,746,000.00 34,363,000.00	2,500,000.00 (2,500,000.00)	66,109,000.00 34,246,000.00 31,863,000.00	66,109,000.00 31,746,000.00 34,363,000.00	2,500,000.00 (2,500,000.00)		66,109,000.00 34,246,000.00 31,863,000.00	8,578,786.78 5,579,642.10 2,999,144.68	18,513,972.16 6,534,461.81 11,979,510.35	9,126,424.15 4,786,037.86 4,340,386.29	26,924,474.85 17,248,907.23 9,675,567.62	63,143,657.94 34,149,049.00 28,994,608.94	7,717,801.96 5,375,083.23 2,342,718.73	13,887,506.85 6,219,104.81 7,668,402.04	12,393,010.42 5,046,486.96 7,346,523.46	23,562,103.90 15,351,213.39 8,210,890.51	57,560,423.13 31,991,888.39 25,568,534.74	- 3 - 4 -	2,965,342.06 96,951.00 2,868,391.06		5,583,234.81 2,157,160.61 3,426,074.20
MFO 3 - Nuclear Regulatory Services	3 03 000000	18,832,000.00	-	18,832,000.00	18,832,000.00	-	Ш	18,832,000.00	4,685,772.84	5,085,479.39	3,412,901.80	5,621,845.97	18,806,000.00	4,214,685.93	5,244,163.68	3,655,158.39	3,357,121.05	16,471,129.05	; -	26,000.00	Ш	2,334,870.95

: Department of Science and Technology Department : PHILIPPINE NUCLEAR RESEARCH INSTITUTE Agency

X Current Year Appropriations **Supplemental Appropriations Continuing Appropriations**

Operating Unit

Organization Code (U/: 19 015 0000000 Funding Source Code (as clustered) : 101

			Appropriations	·		Allotment	ts			Curr	ent Year Obliga	tions			Curren	t Year Disburs	ements			Baland	es	
Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Tr an sf er Fr o m	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unrelease d Appropria tions	Unobligated Allotment		aid Obligatio -20) = (23+2 Not Yet Due a Demandable
1	2	3	4	5=(3+4)	6	7	8 9	10=[{6+(-)7} -8+9]	11	12	13	14	15=(11+12+13 +14)	16	17	18	19	20=(16+17+18 +19)	21=(5- 10)	22=(10-15)	23	24
Nuclear Regulations, Licensing and Safeguards PS MOOE	3 03 01 0000	18,832,000.00 12,454,000.00 6,378,000.00	- 400,000.00 (400,000.00)	18,832,000.00 12,854,000.00 5,978,000.00	18,832,000.00 12,454,000.00 6,378,000.00	400,000.00 (400,000.00)		18,832,000.00 12,854,000.00 5,978,000.00	4,685,772.84 3,073,410.90 1,612,361.94	5,085,479.39 3,485,342.53 1,600,136.86	3,412,901.80 2,614,956.94 797,944.86	5,621,845.97 3,654,289.63 1,967,556.34	18,806,000.00 12,828,000.00 5,978,000.00	4,214,685.93 2,955,381.28 1,259,304.65	5,244,163.68 3,290,969.53 1,953,194.15	3,655,158.39 2,859,694.94 795,463.45	3,357,121.05 3,135,362.33 221,758.72	16,471,129.05 12,241,408.08 4,229,720.97		26,000.00 26,000.00		2,334,8 586,5 1,748,2
CO ocally-Funded Project(s)	4 00 000000	37,981,000.00		37,981,000.00	37,981,000.00			- 37,981,000.00	159,093.00	4,045,029.75	25,302,565.91	5,522,755.92	- 35,029,444.58	81,121.49	- 1,020,123.27	7,638,571.69	10,058,930.65	- 18,798,747.10	-	- 2,951,555.42		16,230,6
Buildings and Other Structures Government Buildings Upgrading of Applied Physics	4 01 000000 4 01 050000	36,900,000.00 36,900,000.00		36,900,000.00 36,900,000.00	36,900,000.00 36,900,000.00			36,900,000.00 36,900,000.00	-	3,966,328.12 3,966,328.12	25,195,612.90 25,195,612.90	5,257,896.18 5,257,896.18	34,419,837.20 34,419,837.20		873,620.13 873,620.13	7,549,721.61 7,549,721.61	9,954,277.90 9,954,277.90		-	2,480,162.80 2,480,162.80		16,042,2 16,042,2
Research Section Laboratories PS MOOE	4 01 050001	-		-	-			-	-	-	-	-	- - -	-		-	-	- - -		- - -		
CO Upgrading of Electro- Mechanical Shop Building PS	4 01 050002	2,500,000.00		2,500,000.00	2,500,000.00			2,500,000.00	-	2,487,707.82	-	-	2,487,707.82	-	373,156.17	1,100,810.71	998,192.76	2,472,159.64		12,292.18		15,
MOOE CO Construction of Electron		2,500,000.00		2,500,000.00	2,500,000.00			2,500,000.00		2,487,707.82			2,487,707.82		373,156.17	1,100,810.71	998,192.76	2,472,159.64	-	12,292.18		15
Beam Facility (Phase 2) PS MOOE	4 01 050003	5,000,000.00		5,000,000.00	5,000,000.00			5,000,000.00	-	•	3,708,124.42	754,606.16	4,462,730.58 - -	-	-	1,923,589.55	1,321,019.32	3,244,608.87	-	537,269.42 - -		1,218
СО		5,000,000.00		5,000,000.00	5,000,000.00			5,000,000.00			3,708,124.42	754,606.16	4,462,730.58			1,923,589.55	1,321,019.32		-	537,269.42		1,218
Upgrading of ARC Building PS MOOE CO	4 01 050004	17,500,000.00 17,500,000.00		17,500,000.00 17,500,000.00	17,500,000.00 17,500,000.00			17,500,000.00	-	1,478,620.30 1,478,620.30	14,892,379.70 14,892,379.70	424,849.32 424,849.32	16,795,849.32 - - 16,795,849.32	-	500,463.96 500,463.96	4,525,321.35 4,525,321.35	5,384,484.96 5,384,484.96		-	704,150.68 - - - 704,150.68		6,385
Upgrading and Renovation of the Receptor Bindning Assay (RBA) Laboratory (including electrical and air conditioning requirements) and Rehabilitation of Comfort Rooms with Emergency Shower) PS MOOE CO	4 01 050005	-		-					-	-	-	-	- - - -	-	-		-		-			
Upgrading and Renovation of the Environmental Laboratory (including electrical and air conditioning requirments) and Rehabilitation of Comfort Rooms with Emergency Shower	4 01 050006	4,400,000.00		4,400,000.00	4,400,000.00			4,400,000.00	-	-	-	4,078,440.70	4,078,440.70	-	-	-	_	-	-	321,559.30		4,078
PS MOOE CO Upgrading of Radiation		4,400,000.00		4,400,000.00	4,400,000.00			4,400,000.00				4,078,440.70	4,078,440.70		-			- - -	- - -	321,559.30		4,078
Processing Laboratory PS MOOE	4 01 050007	-		-	-			-	-	-	-	-		-	-	-	-		-	-		

: Department of Science and Technology Department : PHILIPPINE NUCLEAR RESEARCH INSTITUTE Agency

X Current Year Appropriations
Supplemental Appropriations Continuing Appropriations

Operating Unit Organization Code (U/: 19 015 0000000 Funding Source Code (as clustered) : 101

			Appropriations	3		Allotmen	its			Curr	ent Year Obliga	tions			Curre	nt Year Disburs	sements			Baland	ces	
Particulars	UACS CODE		Allotments Received	Adjustments (Withdrawal, Realignment)	Tr an sfe r Fr T o o m	r n e Adjusted r t Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unrelease d Appropria tions	Unobligated Allotment	(15-2	aid Obligation (-20) = (23+24) Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8 9	10=[{6+(-)7}	March 31	June 30	Sept. 30	Dec. 31	15=(11+12+13	March 31	June 30	Sept. 30	Dec. 31	20=(16+17+18	21=(5-	22=(10-15)	23	24
				` ′				-8+9]					+14)					+19)	10)	, ,	Ш	
CO Upgrading of Entomology Modular Laboratory PS	4 01 050008	7,500,000.00		7,500,000.00	7,500,000.00			7,500,000.00	-	-	6,595,108.78	-	6,595,108.78	-	-	-	2,250,580.86	2,250,580.86	-	904,891.22		4,344,527.9
MOOE CO Research and Development Agriculture and Food	4 13 000000 4 13 010000	7,500,000.00 1,081,000.00 1,081,000.00		7,500,000.00 1,081,000.00 1,081,000.00	7,500,000.00 1,081,000.00 1,081,000.00			7,500,000.00 1,081,000.00 1,081,000.00	159,093.00 159,093.00	78,701.63 78,701.63	6,595,108.78 106,953.01 106,953.01	264,859.74 264,859.74	6,595,108.78 609,607.38 609,607.38	81,121.49 81,121.49	146,503.14 146,503.14	88,850.08 88,850.08	2,250,580.86 104,652.75 104,652.75	2,250,580.86 421,127.46 421,127.46	-	904,891.22 471,392.62 471,392.62		4,344,527.9 188,479.9 188,479.9
Application of Nuclear Analytical Techniques in Improving Nutrient and Irrigation Management in Corn Production	4 13 010001	1,081,000.00		1,081,000.00	1,081,000.00			1,081,000.00	159,093.00	78,701.63	106,953.01	264,859.74	609,607.38	81,121.49	146,503.14	88,850.08	104,652.75	421,127.46		471,392.62		188,479.9
PS MOOE	4 13 010001												-					-	-	471,392.62		188,479.
CO		1,081,000.00		1,081,000.00	1,081,000.00			1,081,000.00	159,093.00	78,701.63	106,953.01	264,859.74	609,607.38	81,121.49	146,503.14	88,850.08	104,652.75	421,127.46	-	4/1,392.62	oxdot	188,479.
Foreign-Assisted Project(s) PAP PS MOOE													-					-	-	- - -		- - -
CO Sub-Total, Agency Specific Budget		249,997,000.00	-	249,997,000.00	249,997,000.00	-		249,997,000.00	39,257,104.24		73,090,232.46	67,742,095.73	241,388,888.80	35,241,566.92	46,678,587.90	57,759,430.34	58,944,345.03	198,623,930.19	-	8,608,111.20	Ш	42,764,958.
PS MOOE CO		121,803,000.00 65,194,000.00 63,000,000.00	5,300,000.00 (5,300,000.00)	127,103,000.00 59,894,000.00 63,000,000.00	121,803,000.00 65,194,000.00 63,000,000.00	5,300,000.00 (5,300,000.00		127,103,000.00 59,894,000.00 63,000,000.00	27,766,431.03 10,442,362.81 1,048,310.40	32,261,320.89 18,168,890.50 10,869,244.98	27,784,449.21 11,306,714.49 33,999,068.76	39,145,104.00 16,436,248.52 12,160,743.21	126,957,305.13 56,354,216.32 58,077,367.35	26,798,213.10 8,432,616.58 10,737.24	29,638,037.43 14,661,103.06 2,379,447.41	30,466,193.47 13,405,763.84 13,887,473.03	33,939,904.19 12,004,663.95 12,999,776.89	120,842,348.19 48,504,147.43 29,277,434.57	-	145,694.87 3,539,783.68 4,922,632.65		6,114,956. 7,850,068. 28,799,932.
. Automatic Appropriations	1 04 102	8,010,000.00 8,010,000.00		8,010,000.00 8,010,000.00	8,010,000.00 8,010,000.00		#	8,010,000.00 8,010,000.00	1,927,823.65 1,927,823.65	2,518,482.98 2,518,482.98	1,850,377.61 1,850,377.61	1,495,966.68 1,495,966.68	7,792,650.92 7,792,650.92	1,293,025.93 1,293,025.93	3,153,280.70 3,153,280.70	1,849,573.71 1,849,573.71	1,495,966.68 1,495,966.68	7,791,847.02 7,791,847.02	-	217,349.08 217,349.08	$\vdash \vdash$	803. 803.
Special Account in the General Fund (Motor Vehicle Users Charge Fund MOOE CO	Please specify,	-		-	-			-	-	-	-	1,100,000.00	7,702,000.02	-	-	-	-	-		217,010.00		-
sub-Total, Automatic Appropriations		8,010,000.00 8,010,000.00		8,010,000.00 8,010,000.00	8,010,000.00 8,010,000.00		##	8,010,000.00 8,010,000.00	1,927,823.65 1,927,823.65	2,518,482.98 2,518,482.98	1,850,377.61 1,850,377.61	1,495,966.68 1,495,966.68	7,792,650.92 7,792,650.92	1,293,025.93 1,293,025.93	3,153,280.70 3,153,280.70	1,849,573.71 1,849,573.71	1,495,966.68 1,495,966.68	7,791,847.02 7,791,847.02	-	217,349.08 217,349.08	₩	803. 803.
MOOE CO				-								1,435,300.00	7,732,000.32			-	1,400,000.00	7,731,047.02	-			-
I. Special Purpose Fund (Please speci MPBF-PS	fy) 1 01 406	9,781,314.00 6,995,556.00		9,781,314.00 6,995,556.00	9,781,314.00 6,995,556.00			9,781,314.00 6,995,556.00	910,902.57	6,438,226.00 5,251,517.00	715,024.00 26,878.00	1,639,976.00 1,639,976.00	9,704,128.57 6,918,371.00	910,902.57	6,438,226.00 5,251,517.00	715,024.00 26,878.00	872,600.60 872,600.60	8,936,753.17 6,150,995.60	-	77,185.43 77,185.00	\sqcup	767,375.4 767,375.4
PGF-PS (Pension Benefits		2,785,758.00		2,785,758.00	2,785,758.00			2,785,758.00	910,902.57	1,186,709.00	688,146.00	-	2,785,757.57	910,902.57	1,186,709.00	688,146.00		2,785,757.57	-	0.43		-
sub-Total, Special Purpose Fund PS MOOE CO		9,781,314.00 9,781,314.00 - -		9,781,314.00 9,781,314.00 - -	9,781,314.00 9,781,314.00 - -			9,781,314.00 9,781,314.00 - -	910,902.57 910,902.57 - -	6,438,226.00 6,438,226.00 - -	715,024.00 715,024.00 - -	1,639,976.00 1,639,976.00 - -	9,704,128.57 9,704,128.57 - -	910,902.57 910,902.57	6,438,226.00 6,438,226.00	715,024.00 715,024.00	872,600.60 872,600.60	8,936,753.17 8,936,753.17 -	-	77,185.43 77,185.43 - -		767,375.4 767,375.4
I. Continuing Appropriation		4,854,182.60		4,854,182.60			\pm	4,854,182.60	8,078.00	3,545,647.19	(1,750,854.30)	3,050,501.21	4,853,372.10	7,645.26	871,892.21	588,732.80	-	1,468,270.27	-	810.50	世	3,385,101.
MOOE CO		3,691,898.46 1,162,284.14		3,691,898.46 1,162,284.14	3,691,898.46 1,162,284.14			3,691,898.46 1,162,284.14	8,078.00	3,153,323.44 392,323.75	(1,678,854.30) (72,000.00)	2,208,540.82 841,960.39	3,691,087.96 1,162,284.14	7,645.26	552,597.57 319,294.64	587,703.69 1,029.11		1,147,946.52 320,323.75	-	810.50		2,543,141.4 841,960.0
ub-Total, Continuing Appropriation PS MOOE		4,854,182.60 - 3,691,898.46		4,854,182.60 - 3,691,898.46	4,854,182.60 - 3,691,898.46 1,162,284.14			4,854,182.60 - 3,691,898.46	8,078.00 - 8,078.00	3,545,647.19 - 3,153,323.44 392,323.75	(1,750,854.30) - (1,678,854.30)	3,050,501.21 - 2,208,540.82	4,853,372.10 - 3,691,087.96 1,162,284.14	7,645.26 - 7,645.26	871,892.21 - 552,597.57	588,732.80 - 587,703.69		1,468,270.27 - 1,147,946.52	-	810.50 - 810.50	\prod	3,385,101.8 - 2,543,141.4
CO GRAND TOTAL		1,162,284.14 272,642,496.60	_	1,162,284.14 272.642.496.60	1,162,284.14			1,162,284.14 272.642.496.60	42.103.908.46	73.801.812.54	(72,000.00) 73.904.779.77	841,960.39 73.928.539.62	1,162,284.14	37.453.140.68	319,294.64 57.141.986.81	1,029.11	61.312.912.31	320,323.75 216.820.800.65		8.903.456.21		841,960.3 46.918.239.3
PS MOOE		139,594,314.00 68,885,898.46	5,300,000.00 (5,300,000.00)	144,894,314.00 63,585,898.46	139,594,314.00 68,885,898.46	5,300,000.00 (5,300,000.00		144,894,314.00 63,585,898.46	30,605,157.25 10,450,440.81	41,218,029.87 21,322,213.94	30,349,850.82 9,627,860.19	42,281,046.68 18,644,789.34	144,454,084.62 60,045,304.28	29,002,141.60 8,440,261.84	39,229,544.13 15,213,700.63	33,030,791.18 13,993,467.53	36,308,471.47 12,004,663.95	137,570,948.38 49,652,093.95	-	440,229.38 3,540,594.18		6,883,136.2 10,393,210.3
CO		64,162,284.14	-	64,162,284.14	64,162,284.14	-		64,162,284.14	1,048,310.40	11,261,568.73	33,927,068.76	13,002,703.60	59,239,651.49	10,737.24	2,698,742.05	13,888,502.14	12,999,776.89	29,597,758.32	-	4,922,632.65		29,641,8

: Department of Science and Technology Department : PHILIPPINE NUCLEAR RESEARCH INSTITUTE Agency

X Current Year Appropriations Supplemental Appropriations **Continuing Appropriations**

Operating Unit Organization Code (U/: 19 015 0000000 Funding Source Code (as clustered): 101

(e.g. Old Fund Code: 101,102, 151)

Particulars	rulia code. I		Appropriations	3		Allotmen	ts			Curr	ent Year Obliga	tions			Currer	t Year Disburs	ements			Balan	ces	
	UACS CODE	Authorized	Adjustments (Transfer	Adjusted		Adjustments	Tr ar	Tr an sfe											Unrelease	Unobligated		aid Obligations i-20) = (23+24)
		Appropriation	(To)/From, Realignment)	Appropriations	Allotments Received	ved (Withdrawal, Realignment)	er Fr T o	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	d Appropria tions	a Allotment	and Dem anda ble	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8 9	10=[{6+(-)7} -8+9]	11	12	13	14	15=(11+12+13 +14)	16	17	18	19	20=(16+17+18 +19)	21=(5- 10)	22=(10-15)	23	24
Recapitulation by MFO:		122,142,000.00		122,142,000.00	122,142,000.00			122,142,000.00	22,298,113.85	33,950,675.96	21,888,363.08	40,811,415.05	118,948,567.94	20,225,458.29	29,305,323.39	25,200,798.46	32,949,054.38	107,680,634.52	-	3,193,432.06		11,267,933.42
MFO 1 MFO 2 MFO 3		36,911,000.00 66,399,000.00 18,832,000.00		36,911,000.00 66,399,000.00 18,832,000.00	66,399,000.00			36,911,000.00 66,399,000.00 18,832,000.00	8,578,786.78		9,349,037.13 9,126,424.15 3,412,901.80	27,014,474.85		8,292,970.40 7,717,801.96 4,214,685.93	10,173,652.86 13,887,506.85 5,244,163.68	9,152,629.65 12,393,010.42 3,655,158.39				2,090.00 3,165,342.06 26,000.00		3,259,827.66 5,673,234.81 2,334,870.95
OF WHICH: Major Programs/Projects KRA No. 3 - Rapid, Inclusive and Su- Economic Growth	stained	122,142,000.00	-	122,142,000.00	122,142,000.00	-		122,142,000.00	22,298,113.85	33,950,675.96	21,888,363.08	40,811,415.05	118,948,567.94	20,225,458.29	29,305,323.39	25,200,798.46	32,949,054.38	107,680,634.52	-	3,193,432.06		11,267,933.42
Certified Correct:		Certified Corre	ct:	•			Rec	commending Ap				•	•	•		Approved By		•				

I de lim- Curs

F. de Rara BERNARD M. DE LARA

Budget Officer Date:

GERALD DG. CONISE Chief Accountant

GRACETA DL. CUEVAS, DPA

Head, Finance and Administrative Division

ALUMANDA M. DELA ROSA, Ph.D.

Mulahra

Agency Head Date: