

P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P				102,023,000
New Appropriations, by Program/Project				-----
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Current Operating Expenditures				
	Personal	Maintenance	Capital	
	Services	and Other	Outlays	Total
		Operating		
		Expenses		
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,809,000	P 8,460,000		P 35,269,000
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Sub-Total, General Administration and Support	26,809,000	8,460,000		35,269,000
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II. Support to Operations				
a. Support to Nuclear Activities		1,763,000		1,763,000
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Sub-Total, Support to Operations		1,763,000		1,763,000
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III. Operations				
a. Nuclear Research Technology Development and Application	17,783,000	8,629,000		26,412,000
b. Nuclear Services and Training	16,105,000	9,787,000		25,892,000
c. Nuclear Regulations, Licensing and Safeguards	7,293,000	5,394,000		12,687,000
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Sub-Total, Operations	41,181,000	23,810,000		64,991,000
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Total, Programs	67,990,000	34,033,000		102,023,000
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TOTAL NEW APPROPRIATIONS	P 67,990,000	P 34,033,000		P 102,023,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,809,000	P 8,460,000		P 35,269,000
1. General management and supervision including Twenty Six Thousand Pesos (P26,000) for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	20,080,000	8,460,000		28,540,000
2. Magna Carta for Science and Technology Personnel	6,729,000			6,729,000
Sub-Total, General Administration and Support	26,809,000	8,460,000		35,269,000
II. Support to Operations				
a. Support to nuclear activities		1,763,000		1,763,000
1. Repair and maintenance of nuclear reactor and auxiliary system		665,000		665,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists		200,000		200,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		378,000		378,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		100,000		100,000
5. Atomic Energy Week Celebration		90,000		90,000
6. Nuclear Power Program in support to E.O. No. 243		330,000		330,000
Sub-Total, Support to Operations		1,763,000		1,763,000

III. Operations

a. Nuclear Research Technology Development and Application	17,783,000	8,629,000	26,412,000
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1. Nuclear Research Technology Development and Application including activities requiring Two Hundred Fifty Thousand Pesos (P250,000) for environmental surveillance	17,783,000	8,284,000	26,067,000
2. Research Reactor (Triga) Utilization		345,000	345,000
b. Nuclear Services and Training	16,105,000	9,787,000	25,892,000
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1. Nuclear Services and Training including Engineering and Facility Operation	16,105,000	9,237,000	25,342,000
2. Radioactive Materials and Instruments		550,000	550,000
c. Nuclear Regulations, Licensing and Safeguards	7,293,000	5,394,000	12,687,000
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1. Nuclear Regulations, Licensing and Safeguards	7,293,000	5,394,000	12,687,000
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Sub-Total, Operations	41,181,000	23,810,000	64,991,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 67,990,000	P 34,033,000	P 102,023,000
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