

P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 135,427,000

New Appropriations, by Program/Project
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Current Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,128,000	P 11,346,000	P	P 29,474,000
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Sub-Total, General Administration and Support	18,128,000	11,346,000		29,474,000
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II. Support to Operations				
a. Support to Nuclear Activities		1,763,000		1,763,000
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Sub-Total, Support to Operations		1,763,000		1,763,000
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III. Operations				
a. Nuclear Research Technology Development and Application	21,863,000	11,518,000	12,458,000	45,839,000
b. Nuclear Services and Training	14,899,000	12,775,000	6,991,000	34,665,000
c. Nuclear Regulations, Licensing and Safeguards	7,667,000	7,963,000	2,576,000	18,206,000
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Sub-Total, Operations	44,429,000	32,256,000	22,025,000	98,710,000
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Total, Programs	62,557,000	45,365,000	22,025,000	129,947,000
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B. PROJECT(S)				

I. Locally-Funded Project(s)				
a. Upgrading of PNRI Water System			5,000,000	5,000,000
b. Improvement of PNRI Building and Facilities			480,000	480,000
Sub-Total, Locally-Funded Project(s)			5,480,000	5,480,000
Total, Project(s)			5,480,000	5,480,000
TOTAL NEW APPROPRIATIONS	P	62,557,000	P	45,365,000
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	P		27,505,000	P
				135,427,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P	P	P	P
	18,128,000	11,346,000		29,474,000
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1. General management and supervision including P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	11,399,000	11,346,000		22,745,000
2. Magna Carta for Science and Technology Personnel	6,729,000			6,729,000
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Sub-Total, General Administration and Support	18,128,000	11,346,000		29,474,000
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II. Support to Operations				
a. Support to nuclear activities		1,763,000		1,763,000
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1. Repair and maintenance of nuclear reactor and auxiliary system		665,000		665,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists		200,000		200,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		378,000		378,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		100,000		100,000

5. Atomic Energy Week Celebration		90,000		90,000
6. Nuclear Power Program in support to E.O. No. 243		330,000		330,000
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Sub-Total, Support to Operations		1,763,000		1,763,000
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III. Operations				
a. Nuclear Research Technology Development and Application	21,863,000	11,518,000	12,458,000	45,839,000
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1. Nuclear Research Technology Development and Application including activities requiring P250,000 for environmental surveillance	21,863,000	11,173,000	12,458,000	45,494,000
2. Research Reactor (Triga) Utilization		345,000		345,000
b. Nuclear Services and Training	14,899,000	12,775,000	6,991,000	34,665,000
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1. Nuclear Services and Training including Engineering and Facility Operation	14,899,000	12,225,000	3,779,000	30,903,000
2. Radioactive Materials and Instruments		550,000	3,212,000	3,762,000
c. Nuclear Regulations, Licensing and Safeguards	7,667,000	7,963,000	2,576,000	18,206,000
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1. Nuclear Regulations, Licensing and Safeguards	7,667,000	7,963,000	2,576,000	18,206,000
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Sub-Total, Operations	44,429,000	32,256,000	22,025,000	98,710,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 62,557,000	P 45,365,000	P 22,025,000	P 129,947,000
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