

Department: SCIENCE AND TECHNOLOGY

KEY OR MAJOR PROGRAMS/PROJECTS	MAJOR FINAL OUTPUT / Key Performance Indicators	PREVIOUS YEAR ACCOMPLISHMENTS
Nuclear Research Technology Development and Application	MFO 1: Knowledge and Technologies Generated	
	No. of nuclear R&D projects implemented	39
	No. of technical papers published	10
	No. of technical papers presented	19
	No. of intellectual property rights/protection filed/granted	3
	Resources generated (in thousand pesos)	PHP 8,897.71
	MFO 2: Technology Transfer Services	
	No. of technology transfer clients/agreements	-
Nuclear Services and Training	MFO 3: Nuclear S&T Services	
	Testing, analysis and calibration services	
	No. of services rendered	2,137
	No. of clients served	1,072
	Income generated (in thousand pesos)	PHP 3,571.53
	Other Specialized Services	
	No. of services rendered	83,582
	No. of clients served	32,509
	Income generated (in thousand pesos)	PHP 22,930.65
Nuclear Regulations, Licensing and Safeguards	MFO 4: Nuclear Regulatory Services	
	No. of licenses issued	352
	No. of regulations developed	1
	No. of inspection and audit of licensed facilities	157
	Income generated (in thousand pesos)	PHP 3,254.98
	Resources generated (in thousand pesos)	PHP 2,779.35

Prepared by:

MA. CELERINA M. RAMIRO
Planning Officer

Date:

CY 2012 PHYSICAL PLAN

[illegible]

CY 2012 QUARTERLY TARGETS BY KEY RESULTS AREAS

Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and the Rule of Law				
KRA 3					KRA 4				
1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL
14	14	14	14	14	-	-	-	-	-
-	-	-	7	7	-	-	-	-	-
-	-	-	10	10	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
PHP -	PHP 2,050.00	PHP 1,000.00	PHP -	PHP 3,050.00	PHP -	PHP -	PHP -	PHP -	PHP -
1	1	1	1	4	-	-	-	-	-
326	356	355	324	1,361	-	-	-	-	-
148	145	142	145	580	-	-	-	-	-
PHP 1,180.80	PHP 788.88	PHP 630.84	PHP 685.44	PHP 3,285.96	PHP -	PHP -	PHP -	PHP -	PHP -
16,659	16,650	16,680	16,703	66,692	-	-	-	-	-
6,964	5,741	14,034	11,280	38,019	-	-	-	-	-
PHP 8,659.20	PHP 5,785.12	PHP 4,626.16	PHP 5,026.56	PHP 24,097.04	PHP -	PHP -	PHP -	PHP -	PHP -
-	-	-	-	-	75	80	80	40	275
-	-	-	-	-	-	1	1	-	2
-	-	-	-	-	36	36	46	26	144
PHP -	PHP -	PHP -	PHP -	PHP -	PHP 1,132.00	PHP 1,232.60	PHP 1,132.00	PHP 1,045.40	PHP 4,542.00
PHP -	PHP -	PHP -	PHP -	PHP -	PHP -	PHP 2,000.00	PHP -	PHP -	PHP 2,000.00

Noted by:

GRACETA D. CUEVAS
Chief, Finance and Administrative Division

Date:

Agency: PHILIPPINE NUCLEAR RESEARCH INSTITUTE

Integrity of the Environment and Climate Change Mitigation and Adaptation					REMARKS
KRA 5					
1st	2nd	3rd	4th	TOTAL	
18	18	18	18	18	
-	-	-	7	7	
-	-	4	7	11	
-	-	-	-	-	
PHP -	PHP 1,302.96	PHP 1,800.00	PHP 1,602.96	PHP 4,705.91	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
PHP -	PHP -	PHP -	PHP -	PHP -	
-	-	-	-	-	
-	-	-	-	-	
PHP -	PHP -	PHP -	PHP -	PHP -	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
PHP -	PHP -	PHP -	PHP -	PHP -	
PHP -	PHP -	PHP -	PHP -	PHP -	

RECOMMENDED BY:

ALUMANDA M. DELA ROSA, Ph.D.
Director

Date: