

FORM A
DEPARTMENT PERFORMANCE TARGETS

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

| MFOs AND PERFORMANCE INDICATOR (1) | DEPARTMENT FY 2013 TARGET (2) | RESPONSIBLE BUREAU/AGENCY (3) | DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT (4) | REMARKS (5) |
|--|----------------------------------|-------------------------------------|--|----------------|
| MFO 1: Scientific Research and Development | | | | |
| Budget (in thousand pesos) | 31,958 | | | |
| Performance Indicator 1: Number of R&D programs/projects completed and disseminated | 7 | PNRI | | |
| Performance Indicator 2: Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry | 85% | PNRI | | |
| Performance Indicator 3: Percentage of projects completed within the timeframe in accordance with original project approval | 85% | PNRI | | |
| MFO 2: Technical Advisory Services | | | | |
| Budget (in thousand pesos) | 48,080 | | | |
| Performance Indicator 1: Number of technical/consultative services rendered | 35,108 | PNRI | | |
| Performance Indicator 2: Percentage of clients who rate the technical services as satisfactory or better | 85% | PNRI | | |
| Performance Indicator 3: Percentage of requests for technical assistance that are responded to within two (2) days | 85% | PNRI | | |

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|---|----------------------------------|-------------------------------------|--|----------------|
| MFO 3: Nuclear Regulatory Services | | | | |
| Budget (in thousand pesos) | 7,806 | | | |
| Performance Indicator 1: Number of site inspections | 144 | PNRI | | |
| Performance Indicator 2: Percentage of detected violations that are acted on within five (5) minutes | 85% | PNRI | | |
| Performance Indicator 3: Percentage of sites that have been inspected more than twice in the last three (3) years | 85% | PNRI | | |
| Performance Indicator 4: Number of licenses and permits issued | 275 | PNRI | | |
| Performance Indicator 5: Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years | 85% | PNRI | | |
| Performance Indicator 6: Percentage of permit or license applications processed within fourteen (14) days of receipt | 85% | PNRI | | |

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|---|----------------------------------|-------------------------------------|--|----------------|
| Support to Operations | | | | |
| Budget (in thousand pesos) | 9,269 | | | |
| Performance Indicator 1: Number of ISO Certifications maintained | 3 | PNRI | | |
| Performance Indicator 2: Percentage completion of information systems/modules planned for development and maintenance required for existing systems | 85% | PNRI | | |
| General Administration and Support Services | | | | |
| Budget (in thousand pesos) | 9,592 | | | |
| Performance Indicator 1: Percent of procurement awards published in PHILGEPS within three (3) days | 90% | PNRI | | |
| Performance Indicator 2: Percent of bid invitations posted in PHILGEPS to total bid invitations | 100% | PNRI | | |
| Performance Indicator 3: Percent of budget utilized for the year | 96% | PNRI | | |
| Performance Indicator 4: Percent of financial statements and reports submitted to COA within the mandated time required by rules and regulations | 100% | PNRI | | |

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