

PHILIPPINE NUCLEAR RESEARCH INSTITUTE
ANNUAL PROCUREMENT PLAN 2011

Organic Structure	Total		(Office Supplies Only)		(PRs Jan. 1 - Mar. 9)	(Lab. & Other Supplies)
	Amount	Amount	Amount	Amount	Amount	
1. OD/FAD						
OD	P 982,637.47	P 612,772.81	P 369,864.66	P -	-	
ODD	152,494.84	139,994.84	12,500.00	-	-	
PLANNING	58,042.66	48,042.66	10,000.00	-	-	
FAD	60,192.52	60,192.52	-	-	-	
FAD, OFFICE OF THE CHIEF	692,014.62	344,649.96	347,364.66	-	-	
ACCOUNTING UNIT	28,590.02	28,590.02	-	-	-	
CASH UNIT	65,556.24	59,556.24	6,000.00	-	-	
PERSONNEL & RECORDS UNIT	61,154.26	33,082.26	28,072.00	-	-	
GENERAL SERVICES	120,310.96	113,310.96	7,000.00	-	-	
BUDGET UNIT	280,015.02	26,265.36	253,749.66	-	-	
PPU	22,430.74	22,430.74	-	-	-	
MEDICAL UNIT	56,977.90	56,977.90	-	-	-	
COA	56,979.48	4,436.48	52,543.00	-	-	
BUDGET- Php1,000,000.00	19,892.83	19,892.83	-	-	-	
2. ARD						
ARD, OFFICE OF THE CHIEF	P 1,652,574.37	P 238,050.31	P 601,913.06	P 812,611.00	-	
NMR	33,019.73	24,052.23	8,967.50	190,136.00	206,353.00	
BMR	269,164.33	60,728.33	18,300.00	43,090.00	190,355.00	
AGRI	269,823.92	20,380.92	45,107.84	34,125.00	15,800.00	
CHEMISTRY	269,587.84	59,821.16	195,242.20	81,000.00	173,567.00	
APRG	270,863.36	15,587.90	221,188.36	36,400.00	-	
HP	270,154.90	12,371.93	-	-	-	
BUDGET- Php1,828,000.00	269,960.29	-	-	-	-	
3. NSD						
NSD, OFFICE OF THE CHIEF	P 2,702,844.93	P 263,760.59	P 1,068,594.20	P 1,370,490.14	-	
NRO	32,193.14	23,193.14	9,000.00	34,350.00	70,575.00	
ENGINEERING	162,986.71	18,711.39	109,925.32	30,560.00	111,181.80	
IRRADIATION SERVICES (IS)	134,956.40	11,334.40	53,047.00	181,670.00	942,153.34	
NATA	163,017.00	38,000.50	94,456.50	-	-	
ISOTOPE	252,669.64	54,180.24	87,307.60	-	-	
RP	257,706.51	61,826.51	14,210.00	-	-	
BUDGET- Php2,732,000.00	1,699,315.53	56,514.41	700,647.78	-	-	

**PHILIPPINE NUCLEAR RESEARCH INSTITUTE
ANNUAL PROCUREMENT PLAN 2011**

Organic Structure	Total		(Office Supplies Only)		(PRs Jan. 1 - Mar. 9)		(Lab. & Other Supplies)	
	Amount		Amount		Amount		Amount	
4. NRD	P	374,603.12	P	280,167.12	P	94,436.00	P	-
NRD, OFFICE OF THE CHIEF		26,066.52		26,066.52		-		
IES		64,899.77		61,899.77		3,000.00		
LRE		149,286.01		76,690.01		72,596.00		
RIAS		55,580.33		50,430.33		5,150.00		
SGS		44,846.64		34,656.64		10,190.00		
SDS		33,923.85		30,423.85		3,500.00		
BUDGET- Php375,000.00								
5. TDD	P	325,580.25	P	148,321.25	P	80,880.00	P	96,379.00
TDD, OFFICE OF THE CHIEF		4,227.83		4,227.83		-		-
INFO & LIB		144,023.14		38,593.14		53,820.00		51,610.00
BDS		28,697.86		18,223.86		-		10,474.00
MIS		85,652.76		49,857.76		1,500.00		34,295.00
INTERNATIONAL COOP		62,178.66		37,418.66		24,760.00		-
NTC		800.00		-		800.00		
BUDGET- Php326,000.00								
TOTAL	P	6,038,240.14	P	1,543,072.08	P	2,215,687.92	P	2,279,480.14
BUDGET- Php6,261,000.00								

**ANNUAL PROCUREMENT PLAN 2011
OFFICE OF THE DIRECTOR AND DEPUTY DIRECTOR**

Articles & Specifications	Cost (Estimate)	TOTAL OD/ODD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
COMMON SUPPLIES											
1.) ALCOHOL	40.00	2	2	2	2	8	80.00	80.00	80.00	80.00	320.00
2.) BALLPEN, red (per pc.)	5.00	1	1	1	1	4	5.00	5.00	5.00	5.00	20.00
3.) BATTERY, size AA, alkaline (per pc.)	20.75	2	2	2	2	8	41.50	41.50	41.50	41.50	166.00
4.) BATTERY, size AAA, alkaline (per pc.)	34.85	4	0	4	0	8	139.40	-	139.40	-	278.80
5.) BINDER CLIP, size 1" (per pc.)	0.70	62	62	62	62	248	43.40	43.40	43.40	43.40	173.60
6.) BINDER CLIP, size 1 1/2" (per pc.)	0.65	42	42	42	42	168	27.30	27.30	27.30	27.30	109.20
7.) BINDER CLIP, size 2" (per pc.)	3.80	41	41	41	41	164	155.80	155.80	155.80	155.80	623.20
8.) BINDER CLIP, size 3/4" (per pc.)	0.75	86	86	86	86	344	64.50	64.50	64.50	64.50	258.00
9.) BLADE (per pc.)	0.80	7	4	7	4	22	5.60	3.20	5.60	3.20	17.60
10.) CARBON PAPER, A4 (per box)	350.00	1	0	1	0	2	350.00	-	350.00	-	700.00
11.) CARBON PAPER, legal size (per box)	375.00	0	1	0	1	2	-	375.00	-	375.00	750.00
12.) CD RECORDABLE, W/ CASE 650MB (per pc.)	10.80	30	30	30	30	120	324.00	324.00	324.00	324.00	1,296.00
13.) CD REWRITABLE, W/ CASE 700MB (per pc.)	26.95	20	5	5	5	35	539.00	134.75	134.75	134.75	943.25
14.) CORRECTION FLUID (per bottle)	18.00	9	7	9	7	32	162.00	126.00	162.00	126.00	576.00
15.) CUTTER (per pc.)	18.75	2	1	1	1	5	37.50	18.75	18.75	18.75	93.75
16.) DATA FILE BOX (per pc.)	55.00	28	16	28	16	88	1,540.00	880.00	1,540.00	880.00	4,840.00
17.) DVD R W/ CASE (per pc.)	24.00	5	0	5	0	10	120.00	-	120.00	-	240.00
18.) DVD RW W/ CASE (per pc.)	47.00	10	10	10	10	40	470.00	470.00	470.00	470.00	1,880.00
19.) ENVELOPE, brown, long (per pc.)	1.05	90	90	90	90	360	94.50	94.50	94.50	94.50	378.00
20.) ENVELOPE, brown, short (per pc.)	0.90	78	78	78	78	312	70.20	70.20	70.20	70.20	280.80
21.) ENVELOPE, mailing (per pc.)	0.30	146	121	146	121	534	43.80	36.30	43.80	36.30	160.20
22.) FOLDER, long (per pc.)	2.50	110	110	110	110	440	275.00	275.00	275.00	275.00	1,100.00
23.) FOLDER, pressboard (per pc.)	7.50	85	60	85	60	290	637.50	450.00	637.50	450.00	2,175.00
24.) FOLDER, short (per pc.)	2.22	80	55	80	55	270	177.60	122.10	177.60	122.10	599.40
25.) MARKER, fluorescent (per pc.)	30.00	22	19	22	19	82	660.00	570.00	660.00	570.00	2,460.00
26.) MARKING PEN, for whiteboard, black (per pc.)	15.08	4	1	1	1	7	60.32	15.08	15.08	15.08	105.56
27.) MARKING PEN, for whiteboard, blue (per pc.)	15.08	4	1	1	1	7	60.32	15.08	15.08	15.08	105.56
28.) MARKING PEN, for whiteboard, red (per pc.)	25.90	4	1	1	1	7	103.60	25.90	25.90	25.90	181.30
29.) MARKING PEN, permanent, black (per pc.)	15.39	5	1	5	1	12	76.95	15.39	76.95	15.39	184.68
30.) MARKING PEN, permanent, blue (per pc.)	15.39	5	1	5	1	12	76.95	15.39	76.95	15.39	184.68
31.) PAPER CLIP, vinyl coated (per box)	7.28	54	51	54	51	210	393.12	371.28	393.12	371.28	1,528.80
32.) PAPER FASTENER (per set)	1.66	165	65	65	65	360	273.90	107.90	107.90	107.90	597.60
33.) PAPER, for PPC, A4 (per ream)	159.12	32	32	32	32	128	5,091.84	5,091.84	5,091.84	5,091.84	20,367.36

**ANNUAL PROCUREMENT PLAN 2011
OFFICE OF THE DIRECTOR AND DEPUTY DIRECTOR**

Articles & Specifications	Cost (Estimate)	TOTAL OD/ODD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
34.) PAPER, for PPC, legal size (per ream)	175.64	7	12	5	10	34	1,229.48	2,107.68	878.20	1,756.40	5,971.76
35.) PAPER, mimeo, A4 (per ream)	84.03	2	2	2	2	8	168.06	168.06	168.06	168.06	672.24
36.) PAPER, mimeo, legal size (per ream)	87.36	1	1	1	1	4	87.36	87.36	87.36	87.36	349.44
37.) PENCIL (per pc.)	2.85	3	0	3	0	6	8.55	-	8.55	-	17.10
38.) PENCIL ERASER (per pc.)	4.00	2	0	2	0	4	8.00	-	8.00	-	16.00
39.) RAGS (per kg)	45.00	5	0	2	0	7	225.00	-	90.00	-	315.00
40.) RECORD BOOK, 300 pages (per pc.)	61.24	10	6	6	6	28	612.40	367.44	367.44	367.44	1,714.72
41.) RECORD BOOK, 500 pages (per pc.)	82.04	4	0	3	0	7	328.16	-	246.12	-	574.28
42.) RUBBER BAND	98.00	3	2	2	2	9	294.00	196.00	196.00	196.00	882.00
43.) SIGN PEN, blue (per pc.)	42.20	28	28	28	28	112	1,181.60	1,181.60	1,181.60	1,181.60	4,726.40
44.) STAPLE WIRES, # 35 (per box)	35.25	15	13	13	13	54	528.75	458.25	458.25	458.25	1,903.50
45.) TAPE, masking, 1" width (per roll)	31.65	6	4	6	4	20	189.90	126.60	153.68	126.60	633.00
46.) TAPE, masking, 2" width (per roll)	76.84	2	1	2	1	6	153.68	76.84	153.68	76.84	461.04
47.) TAPE, packaging, (per roll)	25.00	2	1	2	1	6	50.00	25.00	50.00	25.00	150.00
48.) TAPE, scotch, 1" width (per roll)	10.76	5	3	5	3	16	53.80	32.28	53.80	32.28	172.16
49.) TAPE, scotch, 2" width (per roll)	18.46	1	1	1	1	4	18.46	18.46	18.46	18.46	73.84
50.) THERMAL PAPER	60.00	1	0	1	0	2	60.00	-	60.00	-	120.00
TOTAL							17,397.80	14,870.73	15,658.84	14,519.45	62,446.82
RIBBON/INK/TONER											
1.) Canon PG 40 BLACK / PIXMA	945.00	2	2	2	2	8	1,890.00	1,890.00	1,890.00	1,890.00	7,560.00
2.) EPSON LX 300 / 8750	93.00	2	2	2	2	8	186.00	186.00	186.00	186.00	744.00
3.) HP #12A Q2612	3,044.08	1	1	1	1	4	3,044.08	3,044.08	3,044.08	3,044.08	12,176.32
4.) HP #15 C6615 BLACK	1,234.48	3	3	3	3	12	3,703.44	3,703.44	3,703.44	3,703.44	14,813.76
5.) HP #17 C6625 COLORED	1,342.64	1	1	1	1	4	1,342.64	1,342.64	1,342.64	1,342.64	5,370.56
6.) HP #21 C9351A BLACK	659.36	4	4	4	4	16	2,637.44	2,637.44	2,637.44	2,637.44	10,549.76
7.) HP#22 C9352A COLORED	760.24	2	2	2	2	8	1,520.48	1,520.48	1,520.48	1,520.48	6,081.92
8.) HP# 35A TONER P1006	2,850.00	4	4	4	4	16	11,400.00	11,400.00	11,400.00	11,400.00	45,600.00
9.) HP #93 COLOR D4160	844.48	2	1	2	1	6	1,688.96	844.48	1,688.96	844.48	5,066.88
10.) HP #98 BLACK D4160	780.00	1	1	1	1	4	780.00	780.00	780.00	780.00	3,120.00
11.) HP CE285A	3,450.00	2	2	2	2	8	6,900.00	6,900.00	6,900.00	6,900.00	27,600.00
12.) KYOCERA KM 1500/1820	2,800.00	2	2	2	2	8	5,600.00	5,600.00	5,600.00	5,600.00	22,400.00
13.) HP #13 MAGENTA	1,295.00	1	1	1	1	4	1,295.00	1,295.00	1,295.00	1,295.00	5,180.00
14.) HP #13 CYAN	1,295.00	1	1	1	1	4	1,295.00	1,295.00	1,295.00	1,295.00	5,180.00

**ANNUAL PROCUREMENT PLAN 2011
OFFICE OF THE DIRECTOR AND DEPUTY DIRECTOR**

Articles & Specifications	Cost (Estimate)	QUANTITY						TOTAL OD/ODD					
							TOTAL	AMOUNT					TOTAL
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.			1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.		
15.) HP #13 YELLOW	1,295.00	1	1	1	1	4		1,295.00	1,295.00	1,295.00	1,295.00		5,180.00
16.) HP #13 BLACK	1,145.00	2	2	2	2	8		2,290.00	2,290.00	2,290.00	2,290.00		9,160.00
TOTAL								46,868.04	46,023.56	46,868.04	46,023.56		185,783.20
OTHER SUPPLIES													
1.) ELECTRIC STAND FAN	2,500.00	1	0	0	0	1		2,500.00	-	-	-		2,500.00
2.) VERY HIGH BACK EXEC. CHAIR	10,000.00	2	0	0	0	2		20,000.00	-	-	-		20,000.00
TOTAL								22,500.00	-	-	-		22,500.00
GRAND-TOTAL								86,765.84	60,894.29	62,526.88	60,543.01		270,730.02

ANNUAL PROCUREMENT PLAN 2011
FINANCE AND ADMINISTRATIVE DIVISION

Articles & Specifications	Cost (Estimate)	TOTAL FAD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
COMMON SUPPLIES											
1.) ALCOHOL	40.00	8	5	8	5	26	320.00	200.00	320.00	200.00	1,040.00
2.) BALLPEN, black (per pc)	5.00	3	3	3	3	12	15.00	15.00	15.00	15.00	60.00
3.) BALLPEN, blue (per pc)	5.00	20	8	20	8	56	100.00	40.00	100.00	40.00	280.00
4.) BATTERY, 9V (per pc.)	82.20	4	2	4	6	16	328.80	164.40	328.80	493.20	1,315.20
5.) BATTERY, size AA, alkaline (per pc.)	20.75	2	2	2	2	8	41.50	41.50	41.50	41.50	166.00
6.) BATTERY, size AAA, alkaline (per pc.)	34.85	4	4	4	4	16	139.40	139.40	139.40	139.40	557.60
7.) BINDER CLIP, size 1" (per pc.)	0.70	44	15	39	15	113	30.80	10.50	27.30	10.50	79.10
8.) BINDER CLIP, size 1/2" (per pc.)	0.65	7	2	2	2	13	4.55	1.30	1.30	1.30	8.45
9.) BINDER CLIP, size 2" (per pc.)	3.80	24	7	7	7	45	91.20	26.60	26.60	26.60	171.00
10.) BINDER CLIP, size 3/4" (per pc.)	0.75	41	12	36	12	101	30.75	9.00	27.00	9.00	75.75
11.) BLADE (per pc.)	0.80	1	0	1	0	2	0.80	-	0.80	-	1.60
12.) CARBON PAPER, A4 (per box)	350.00	7	2	4	2	15	2,450.00	700.00	1,400.00	700.00	5,250.00
13.) CARBON PAPER, legal size (per box)	375.00	10	0	0	0	10	3,750.00	-	-	-	3,750.00
14.) CD REWRITABLE, W/ CASE 700MB (per pc.)	26.95	10	0	0	0	10	269.50	-	-	-	269.50
15.) CONTINUOUS FORM, 11" X 9 1/2", 1 PLY	500.00	3	2	3	2	10	1,500.00	1,000.00	1,500.00	1,000.00	5,000.00
16.) CONTINUOUS FORM, 11" X 9 1/2", 2 PLY	620.00	4	3	4	3	14	2,480.00	1,860.00	2,480.00	1,860.00	8,680.00
17.) CONTINUOUS FORM, 11" X 9 1/2", 3 PLY	675.00	3	3	3	3	12	2,025.00	2,025.00	2,025.00	2,025.00	8,100.00
18.) CONTINUOUS FORM, 6" X 8 1/2", 3 PLY	900.00	1	1	1	1	4	900.00	900.00	900.00	900.00	3,600.00
19.) CONTINUOUS FORM, BIR FORM, 3 PLY	750.00	3	3	3	3	12	2,250.00	2,250.00	2,250.00	2,250.00	9,000.00
20.) CONTINUOUS FORM, PAYROLL FORM, 1 PLY	700.00	1	1	1	1	4	700.00	700.00	700.00	700.00	2,800.00
21.) CONTINUOUS FORM, PAYROLL FORM, 3 PLY	830.00	3	3	2	2	10	2,490.00	2,490.00	1,660.00	1,660.00	8,300.00
22.) CORRECTION FLUID (per bottle)	18.00	11	6	7	4	28	198.00	108.00	126.00	72.00	504.00
23.) COTTON BALLS	30.00	1	1	1	1	4	30.00	30.00	30.00	30.00	120.00
24.) CUTTER (per pc.)	18.75	3	2	1	0	6	56.25	37.50	18.75	-	112.50
25.) DATA FILE BOX (per pc.)	55.00	30	3	15	3	51	1,650.00	165.00	825.00	165.00	2,805.00
26.) DISKETTE 3.5 (per box)	150.00	2	1	2	1	6	300.00	150.00	300.00	150.00	900.00
27.) DVD R W/ CASE (per pc.)	24.00	10	0	0	0	10	240.00	-	-	-	240.00
28.) ENVELOPE, brown, long (per pc.)	1.05	154	43	48	43	288	161.70	45.15	50.40	45.15	302.40
29.) ENVELOPE, brown, short (per pc.)	0.90	53	33	38	33	157	47.70	29.70	34.20	29.70	141.30
30.) ENVELOPE, mailing (per pc.)	0.30	150	50	100	50	350	45.00	15.00	30.00	15.00	105.00
31.) FOLDER, long (per pc.)	2.50	167	77	102	77	423	417.50	192.50	255.00	192.50	1,057.50
32.) FOLDER, pressboard (per pc.)	7.50	45	30	35	30	140	337.50	225.00	262.50	225.00	1,050.00
33.) FOLDER, short (per pc.)	2.22	45	80	80	45	250	99.90	177.60	177.60	99.90	555.00

ANNUAL PROCUREMENT PLAN 2011
FINANCE AND ADMINISTRATIVE DIVISION

Articles & Specifications	Cost (Estimate)	TOTAL FAD					
		QUANTITY				AMOUNT	
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	TOTAL
34.) LOOSE LEAF (per pc.)	8.50	70	20	20	32	142	
35.) MARKER, fluorescent (per pc.)	30.00	14	2	8	2	26	
36.) MARKING PEN, for whiteboard, black (per pc.)	15.08	4	3	3	3	13	
37.) MARKING PEN, for whiteboard, blue (per pc.)	15.08	1	1	1	1	4	
38.) MARKING PEN, permanent, black (per pc.)	15.39	8	4	8	4	24	
39.) MARKING PEN, permanent, blue (per pc.)	15.39	2	0	2	0	4	
40.) PAPER CLIP, vinyl coated (per box)	7.28	11	7	10	7	35	
41.) PAPER FASTENER (per set)	1.66	420	270	370	270	1330	
42.) PAPER, for PPC, A4 (per ream)	159.12	39	38	39	38	154	
43.) PAPER, for PPC, legal size (per ream)	175.64	12	14	15	11	52	
44.) PAPER, mimeo, A4 (per ream)	84.03	8	10	8	10	36	
45.) PAPER, mimeo, legal size (per ream)	87.36	3	3	3	3	12	
46.) PAPER, onion skin (per ream)	95.00	2	3	2	2	9	
47.) PENCIL (per pc.)	2.85	19	15	19	13	66	
48.) PENCIL ERASER (per pc.)	4.00	13	3	5	1	22	
49.) RAGS (per kg)	45.00	4	0	2	0	6	
50.) RECORD BOOK, 300 pages (per pc.)	61.24	10	2	2	4	18	
51.) RECORD BOOK, 500 pages (per pc.)	82.04	27	0	0	0	27	
52.) RUBBER BAND	98.00	3	1	0	0	4	
53.) SIGN PEN, black (per pc.)	42.20	4	4	4	4	16	
54.) SIGN PEN, blue (per pc.)	42.20	16	15	16	15	62	
55.) STAMP PAD INK	25.00	3	0	0	0	3	
56.) STAPLE WIRES, # 35 (per box)	35.25	10	5	9	4	28	
57.) TAPE, masking, 1" width (per roll)	31.65	6	3	4	3	16	
58.) TAPE, masking, 2" width (per roll)	76.84	4	0	3	0	7	
59.) TAPE, packaging, (per roll)	25.00	3	1	1	1	6	
60.) TAPE, scotch, 1" width (per roll)	10.76	5	3	4	3	15	
61.) TAPE, scotch, 2" width (per roll)	18.46	2	0	0	0	2	
TOTAL						40,302.22	120,101.64
RIBBON/INK/TONER							
1.) Bundy Clock Ribbon	705.00	0	6	0	0	6	
2.) Bundy Clock Ribbon (Digital)	1,425.00	0	6	0	0	6	
3.) EPSON C90 BLACK	520.00	1	1	1	1	4	
4.) EPSON LQ-2180 SO15086 RIBBON	700.00	11	11	10	10	42	
						7,700.00	29,400.00

**ANNUAL PROCUREMENT PLAN 2011
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Articles & Specifications	Cost (Estimate)	QUANTITY						TOTAL FAD					
						TOTAL		AMOUNT				TOTAL	
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.			1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.		
5.) EPSON LX 300 / 8750	93.00	3	3	3	3	12		279.00	279.00	279.00	279.00	1,116.00	
6.) EPSON T038	459.68	3	3	2	2	10		1,379.04	1,379.04	919.36	919.36	4,596.80	
7.) EPSON T039	765.00	3	0	1	0	4		2,295.00	-	765.00	-	3,060.00	
8.) HP #15 C6615 BLACK	1,234.48	3	2	3	2	10		3,703.44	2,468.96	3,703.44	2,468.96	12,344.80	
9.) HP #17 C6625 COLORED	1,342.64	2	0	1	0	3		2,685.28	-	1,342.64	-	4,027.92	
10.) HP #21 C9351A BLACK	659.36	1	1	1	1	4		659.36	659.36	659.36	659.36	2,637.44	
11.) HP#22 C9352A COLORED	760.24	0	1	0	1	2		-	760.24	-	760.24	1,520.48	
12.) HP# 35A TONER P1006	2,850.00	3	4	3	4	14		8,550.00	11,400.00	8,550.00	11,400.00	39,900.00	
13.) HP #36A CB436A	3,250.00	1	0	1	1	3		3,250.00	-	3,250.00	3,250.00	9,750.00	
14.) HP #93 COLOR D4160	844.48	3	0	3	0	6		2,533.44	-	2,533.44	-	5,066.88	
15.) HP #98 BLACK D4160	780.00	3	1	3	1	8		2,340.00	780.00	2,340.00	780.00	6,240.00	
16.) PANASONIC KX-FP342 FILM FAX MACHINE/KX	1,145.00	4	3	4	0	11		4,580.00	3,435.00	4,580.00	-	12,595.00	
17.) DUPLO 514 INK	750.00	2	2	2	1	7		1,500.00	1,500.00	1,500.00	750.00	5,250.00	
18.) MT TONER FOR 1080/1050	1,050.00	2	2	2	1	7		2,100.00	2,100.00	2,100.00	1,050.00	7,350.00	
19.) TONER 114 D1 2011	3,125.00	3	3	3	2	11		9,375.00	9,375.00	9,375.00	6,250.00	34,375.00	
19.) DP BLACK INK 514	760.00	1	0	0	0	1		760.00	-	-	-	760.00	
20.) DP MASTER ROLL DR 675L	3,960.00	5	0	0	0	5		19,800.00	-	-	-	19,800.00	
16.) DEVELOP TONER TN114	2,790.54	5	0	0	0	5		13,952.70	-	-	-	13,952.70	
20.) KYOCERA KM 1500/1820	2,800.00	1	1	1	0	3		2,800.00	2,800.00	2,800.00	-	8,400.00	
21.) 675 MASTER ROLL L	4,079.00	1	0	1	0	2		4,079.00	-	4,079.00	-	8,158.00	
22.) CANON 24	750.00	2	0	2	0	4		1,500.00	-	1,500.00	-	3,000.00	
23.) RISO 1630	1,335.00	1	1	1	1	4		1,335.00	1,335.00	1,335.00	1,335.00	5,340.00	
24.) RISO MASTER CR B4	2,780.00	1	0	1	0	2		2,780.00	-	2,780.00	-	5,560.00	
TOTAL								100,456.26	59,271.60	61,911.24	37,421.92	259,061.02	
OTHER SUPPLIES													
1.) ACCOUNTABLE FORMS CARBONLESS	100.00	100	0	0	0	100		10,000.00	-	-	-	10,000.00	
2.) AMOXICILLIN 500mg, 100PCS/BOX	615.00	10	0	0	0	10		6,150.00	-	-	-	6,150.00	
3.) BACTROBAN 2% OINTMENT 5g	286.00	3	0	0	0	3		858.00	-	-	-	858.00	
4.) BALLAST 40 WATTS 220-250 VOLTS	60.00	100	0	0	0	100		6,000.00	-	-	-	6,000.00	
5.) BREAK CLEAN AND ADJUST	450.00	1	0	0	0	1		450.00	-	-	-	450.00	
6.) BRICANYL TAB	12.50	200	0	0	0	200		2,500.00	-	-	-	2,500.00	
7.) BUSCOPAN TAB 120PCS/BOX	2,430.00	1	0	0	0	1		2,430.00	-	-	-	2,430.00	
8.) CALMOSEPTINE 3.5g SACHET	360.00	10	0	0	0	10		3,600.00	-	-	-	3,600.00	
9.) CARBOCISTEINE 500mg CAP 100PCS/BOX	700.00	5	0	0	0	5		3,500.00	-	-	-	3,500.00	

ANNUAL PROCUREMENT PLAN 2011
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Articles & Specifications	Cost (Estimate)	QUANTITY					TOTAL FAD				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
10.) CARBON C RIBBON XXL 300m 10 PC/BOX	4,530.00	2	0	0	0	2	9,060.00	-	-	-	9,060.00
11.) CELESTAMINE	19.00	200	0	0	0	200	3,800.00	-	-	-	3,800.00
12.) CLEAN ALL (500ml)	170.00	3	0	0	0	3	510.00	-	-	-	510.00
13.) COTTON BALLS	80.00	2	0	0	0	2	160.00	-	-	-	160.00
14.) CUTTING STICK	350.00	2	0	0	0	2	700.00	-	-	-	700.00
15.) DAISY WHEEL, TRIUMP ADLER MODEL#24-47	2,138.00	2	0	0	0	2	4,276.00	-	-	-	4,276.00
17.) DIFF. OIL SEAL LOCK, LIFT	950.00	2	0	0	0	2	1,900.00	-	-	-	1,900.00
18.) DIFFERENTIAL OIL SEAL	1,900.00	2	0	0	0	2	3,800.00	-	-	-	3,800.00
21.) ELECTRICAL TAPE ARMAK	25.00	100	0	0	0	100	2,500.00	-	-	-	2,500.00
22.) ELECTRONIC BALLAST 40 WATTS	500.00	25	0	0	0	25	12,500.00	-	-	-	12,500.00
23.) BATTERY 9 VOLTS	85.00	3	0	0	0	3	255.00	-	-	-	255.00
24.) BATTERY AAA	50.00	12	0	0	0	12	600.00	-	-	-	600.00
25.) EXTERNAL DRIVE 3, 1/2 FLOPPY DISK	1,400.00	2	0	0	0	2	2,800.00	-	-	-	2,800.00
26.) FLAT CORD COLUMBIA #16	3,750.00	1	0	0	0	1	3,750.00	-	-	-	3,750.00
27.) FLUORESCENT LAMP ENERGY SAVER COOL DA	1,200.00	10	0	0	0	10	12,000.00	-	-	-	12,000.00
28.) FULL MARK LIFT OF TAPE	468.00	2	0	0	0	2	936.00	-	-	-	936.00
29.) JOY DISHWASHING LIQUID	12.00	5	0	0	0	5	60.00	-	-	-	60.00
30.) LIFT SPRING BUSHEL	550.00	4	0	0	0	4	2,200.00	-	-	-	2,200.00
31.) MASKING TAPE 1"	30.00	6	0	0	0	6	180.00	-	-	-	180.00
32.) MEFENAMIC ACID 100PCS/BOX	540.00	10	0	0	0	10	5,400.00	-	-	-	5,400.00
33.) METROPOLOL TARTRATE 50 100PCS/BOX	415.00	20	0	0	0	20	8,300.00	-	-	-	8,300.00
34.) MOTOLITE BATTERY GOLD MAINTENANCE FR	4,200.00	4	0	0	0	4	16,800.00	-	-	-	16,800.00
35.) MOTOLITE BATTERY GOLD MAINTENANCE FR	4,900.00	1	0	0	0	1	4,900.00	-	-	-	4,900.00
36.) NAFARIN A TAB 100PCS/BOX	550.00	2	0	0	0	2	1,100.00	-	-	-	1,100.00
37.) NATIONAL DOUBLE SWITCH W/ PLATE AND C	150.00	3	0	0	0	3	450.00	-	-	-	450.00
38.) NEOZEP TAB NON DROWSE 100PCS/BOX	460.00	10	0	0	0	10	4,600.00	-	-	-	4,600.00
39.) NIFEDIPINE 5mg 100PCS/BOX	1,000.00	3	0	0	0	3	3,000.00	-	-	-	3,000.00
40.) OSRAM COMPACT FLUORESCENT LAMP 18W	200.00	50	0	0	0	50	10,000.00	-	-	-	10,000.00
41.) OSRAM HALOGEN OPTIC LAMP	800.00	1	0	0	0	1	800.00	-	-	-	800.00
42.) PHELPS DODGE #12	3,500.00	2	0	0	0	2	7,000.00	-	-	-	7,000.00
43.) PHELPS DODGE #14	3,000.00	2	0	0	0	2	6,000.00	-	-	-	6,000.00
44.) PHELPS DODGE #8	4,500.00	2	0	0	0	2	9,000.00	-	-	-	9,000.00
45.) PLAQUE (RETIREMENT - FY2011) 5PCS [M. MA	1,000.00	5	0	0	0	5	5,000.00	-	-	-	5,000.00
46.) PLAQUE 8 X 14 CLEAR GLASS OR 1/4 SUN OVE	1,000.00	1	0	0	0	1	1,000.00	-	-	-	1,000.00
47.) PLASTER MEDIPLAST 2.5cm X 5m	62.00	10	0	0	0	10	620.00	-	-	-	620.00

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FINANCE AND ADMINISTRATIVE DIVISION

Articles & Specifications	Cost (Estimate)	QUANTITY					TOTAL FAD				
						TOTAL	AMOUNT				TOTAL
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	
48.) PRESS JOB	650.00	2	0	0	0	2	1,300.00	-	-	-	1,300.00
49.) RISOGRAPH INK CR BLACK	1,191.96	1	0	0	0	1	1,191.96	-	-	-	1,191.96
50.) ROUND UP HERBICIDE	1,600.00	5	0	0	0	5	8,000.00	-	-	-	8,000.00
51.) RUBBER GLOVES	120.00	1	0	0	0	1	120.00	-	-	-	120.00
52.) SAFEGUARD HAND SOAP 90g	19.00	5	0	0	0	5	95.00	-	-	-	95.00
53.) SKELAN FORTE TAB 100PCS/BOX	1,750.00	3	0	0	0	3	5,250.00	-	-	-	5,250.00
54.) STARTER 4-80 WATTS	250.00	10	0	0	0	10	2,500.00	-	-	-	2,500.00
55.) TIRES 185/65 R14	3,260.00	5	0	0	0	5	16,300.00	-	-	-	16,300.00
56.) TIRES 195 R 14	4,350.00	8	0	0	0	8	34,800.00	-	-	-	34,800.00
57.) TIRES 205/65 R15	4,200.00	5	0	0	0	5	21,000.00	-	-	-	21,000.00
58.) TIRES 215/65 R 16	5,090.00	5	0	0	0	5	25,450.00	-	-	-	25,450.00
59.) TISSUE ROLLS (9 ROLLS)	100.00	2	0	0	0	2	200.00	-	-	-	200.00
60.) U.S. PURE ZINI SEDIMENT AND CARBON FILTR	450.00	8	0	0	0	8	3,600.00	-	-	-	3,600.00
61.) U.S. PURE COCONUT GRANULATED ACTIVATE	450.00	8	0	0	0	8	3,600.00	-	-	-	3,600.00
62.) USB 8GB	1,000.00	1	7	0	0	8	1,000.00	7,000.00	-	-	8,000.00
TOTAL							305,851.96	7,000.00	-	-	312,851.96
GRAND-TOTAL							446,610.44	92,169.20	91,112.25	62,122.73	692,014.62

ANNUAL PROCUREMENT PLAN 2011
ATOMIC RESEARCH DIVISION

Articles & Specifications	Cost (Estimate)	TOTAL ARD													
		QUANTITY					AMOUNT								
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL				
COMMON SUPPLIES															
1.) ALCOHOL	40.00	17	17	4	4	42	680.00	680.00	160.00	160.00	1,680.00				
2.) BALLPEN, black (per pc)	5.00	9	0	6	0	15	45.00	-	30.00	-	75.00				
3.) BALLPEN, blue (per pc)	5.00	9	0	6	0	15	45.00	-	30.00	-	75.00				
4.) BATTERY, 9V (per pc.)	82.20	3	0	0	0	3	246.60	-	-	-	246.60				
5.) BATTERY, size AA, alkaline (per pc.)	20.75	3	0	0	0	3	62.25	-	-	-	62.25				
6.) BATTERY, size AA, rechargeable (per pc.)	280.00	6	0	0	0	6	1,680.00	-	-	-	1,680.00				
7.) BATTERY, size D, alkaline (per pc.)	82.20	6	0	0	0	6	493.20	-	-	-	493.20				
8.) BINDER CLIP, size 1" (per pc.)	0.70	5	0	11	6	22	3.50	-	7.70	4.20	15.40				
9.) BINDER CLIP, size 1/2" (per pc.)	0.65	5	0	5	0	10	3.25	-	3.25	-	6.50				
10.) BINDER CLIP, size 2" (per pc.)	3.80	19	12	11	6	48	72.20	45.60	41.80	22.80	182.40				
11.) BINDER CLIP, size 3/4" (per pc.)	0.75	7	0	11	6	24	5.25	-	8.25	4.50	18.00				
12.) BLADE (per pc.)	0.80	1	0	0	0	1	0.80	-	-	-	0.80				
13.) CARBON PAPER, A4 (per box)	350.00	2.5	0	1	0	3.5	875.00	-	350.00	-	1,225.00				
14.) CARBON PAPER, legal size (per box)	375.00	0.5	0	1	0	1.5	187.50	-	375.00	-	562.50				
15.) CD RECORDABLE, w/ CASE 650MB (per pc.)	10.80	46	0	12	0	58	496.80	-	129.60	-	626.40				
16.) CD REWRITABLE, w/ CASE 700MB (per pc.)	26.95	18	0	12	0	30	485.10	-	323.40	-	808.50				
17.) CORRECTION FLUID (per bottle)	18.00	8	0	1	2	11	144.00	-	18.00	36.00	198.00				
18.) CUTTER (per pc.)	18.75	1	0	5	0	6	18.75	-	93.75	-	112.50				
19.) DATA FILE BOX (per pc.)	55.00	25	0	6	6	37	1,375.00	-	330.00	330.00	2,035.00				
20.) DVD R w/ CASE (per pc.)	24.00	10	0	0	0	10	240.00	-	-	-	240.00				
21.) DVD RW w/ CASE (per pc.)	47.00	5	0	0	0	5	235.00	-	-	-	235.00				
22.) ENVELOPE, brown, long (per pc.)	1.05	102	10	59	0	171	107.10	10.50	61.95	-	179.55				
23.) ENVELOPE, brown, short (per pc.)	0.90	62	10	19	0	91	55.80	9.00	17.10	-	81.90				
24.) ENVELOPE, mailing (per pc.)	0.30	52	0	12	12	76	15.60	-	3.60	3.60	22.80				
25.) FOLDER, long (per pc.)	2.50	109	10	44	0	163	272.50	25.00	110.00	-	407.50				
26.) FOLDER, pressboard (per pc.)	7.50	45	0	10	0	55	337.50	-	75.00	-	412.50				
27.) FOLDER, short (per pc.)	2.22	59	0	19	0	78	130.98	-	42.18	-	173.16				
28.) MARKER, flourescent (per pc.)	30.00	18	2	7	2	29	540.00	60.00	210.00	60.00	870.00				
29.) MARKING PEN, for whiteboard, black (per pc.)	15.08	14	0	2	0	16	211.12	-	30.16	-	241.28				
30.) MARKING PEN, permanent, black (per pc.)	15.39	21	5	10	2	38	323.19	76.95	153.90	30.78	584.82				
31.) MARKING PEN, permanent, blue (per pc.)	15.39	3	1	3	0	7	46.17	15.39	46.17	-	107.73				
32.) PAPER CLIP, vinyl coated (per box)	7.28	10	5	5	3	23	72.80	36.40	36.40	21.84	167.44				
33.) PAPER FASTENER (per set)	1.66	450	100	400	150	1100	747.00	166.00	664.00	249.00	1,826.00				

ANNUAL PROCUREMENT PLAN 2011
ATOMIC RESEARCH DIVISION

Articles & Specifications	Cost (Estimate)	TOTAL ARD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
34.) PAPER, for PPC, A4 (per ream)	159.12	30	34	14	17	95	4,773.60	5,410.08	2,227.68	2,705.04	15,116.40
35.) PAPER, for PPC, legal size (per ream)	175.64	14	9	8	1	32	2,458.96	1,580.76	1,405.12	175.64	5,620.48
36.) PAPER, mimeo, A4 (per ream)	84.03	8	1	5	0	14	672.24	84.03	420.15	-	1,176.42
37.) PAPER, mimeo, legal size (per ream)	87.36	2	0	2	0	4	174.72	-	174.72	-	349.44
38.) PAPER, onion skin (per ream)	95.00	4	2	1	1	8	380.00	190.00	95.00	95.00	760.00
39.) PENCIL (per pc.)	2.85	36	15	21	15	87	102.60	42.75	59.85	42.75	247.95
40.) PENCIL ERASER (per pc.)	4.00	15	2	4	2	23	60.00	8.00	16.00	8.00	92.00
41.) RAGS (per kg)	45.00	8	3	4	2	17	360.00	135.00	180.00	90.00	765.00
42.) RECORD BOOK, 300 pages (per pc.)	61.24	12	0	2	0	14	734.88	-	122.48	-	857.36
43.) RECORD BOOK, 500 pages (per pc.)	82.04	34	0	2	0	36	2,789.36	-	164.08	-	2,953.44
44.) RUBBER BAND	98.00	3	0	0	0	3	294.00	-	-	-	294.00
45.) SIGN PEN, black (per pc.)	42.20	21	20	11	9	61	886.20	844.00	464.20	379.80	2,574.20
46.) SIGN PEN, blue (per pc.)	42.20	33	33	21	18	105	1,392.60	1,392.60	886.20	759.60	4,431.00
47.) STAMP PAD INK	25.00	1	0	0	0	1	25.00	-	-	-	25.00
48.) STAPLE WIRES, # 35 (per box)	35.25	9	4	6	1	20	317.25	141.00	211.50	35.25	705.00
49.) TAPE, electrical, plastic (per roll)	15.00	1	0	1	0	2	15.00	-	15.00	-	30.00
50.) TAPE, electrical, rubber (per roll)	25.00	6	0	1	0	7	150.00	-	25.00	-	175.00
51.) TAPE, masking, 1" width (per roll)	31.65	16	12	4	1	33	506.40	379.80	126.60	31.65	1,044.45
52.) TAPE, masking, 1/2" width (per roll)	31.65	1	1	0	0	2	31.65	31.65	-	-	63.30
53.) TAPE, masking, 2" width (per roll)	76.84	2	1	2	1	6	153.68	76.84	153.68	76.84	461.04
54.) TAPE, packaging, (per roll)	25.00	9	7	0	0	16	225.00	175.00	-	-	400.00
55.) TAPE, scotch, 1" width (per roll)	10.76	10	6	5	1	22	107.60	64.56	53.80	10.76	236.72
56.) TAPE, scotch, 1/2" width (per roll)	31.65	2	2	0	0	4	63.30	63.30	-	-	126.60
57.) THERMAL PAPER	60.00	1	0	1	0	2	60.00	-	60.00	-	120.00
TOTAL							26,988.00	11,744.21	10,212.27	5,333.05	54,277.53
RIBBON/INK/TONER											
1.) BROTHER HL2040	2,850.00	1	0	0	0	1	2,850.00	-	-	-	2,850.00
2.) Canon 303 Black / LBP 2900/3000	1,372.50	1	0	0	0	1	1,372.50	-	-	-	1,372.50
3.) Canon PG 810 / PIXMA	779.00	1	1	0	0	2	779.00	779.00	-	-	1,558.00
4.) CANON PRINTER INK 810	800.00	2	0	0	0	2	1,600.00	-	-	-	1,600.00
5.) EPSON 73N BLACK	445.00	3	3	1	1	8	1,335.00	1,335.00	445.00	445.00	3,560.00
6.) EPSON 73N CYAN	445.00	3	2	0	0	5	1,335.00	890.00	-	-	2,225.00
7.) EPSON 73N MAGENTA	445.00	3	2	0	0	5	1,335.00	890.00	-	-	2,225.00

ANNUAL PROCUREMENT PLAN 2011
ATOMIC RESEARCH DIVISION

Articles & Specifications	Cost (Estimate)	TOTAL ARD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
8.) EPSON 73N YELLOW	445.00	3	2	0	0	5	1,335.00	890.00	-	-	2,225.00
9.) EPSON 91	900.00	1	0	0	0	1	900.00	-	-	-	900.00
10.) EPSON LX 300 / 8750	93.00	1	0	0	0	1	93.00	-	-	-	93.00
11.) HP - 27 (HP Officejet 4355 All-in-One) Fax	840.00	1	0	0	0	1	840.00	-	-	-	840.00
12.) HP #12A Q2612	3,044.08	2	1	0	0	3	6,088.16	3,044.08	-	-	9,132.24
13.) HP #15 C6615 BLACK	1,234.48	6	2	7	5	20	7,406.88	2,468.96	8,641.36	6,172.40	24,689.60
14.) HP #15 C7115A TONER	2,680.08	1	1	0	0	2	2,680.08	2,680.08	-	-	5,360.16
15.) HP #17 C6625 COLORED	1,342.64	6	1	4	3	14	8,055.84	1,342.64	5,370.56	4,027.92	18,796.96
16.) HP #18 BLACK C4936A	950.00	3	1	3	1	8	2,850.00	950.00	2,850.00	950.00	7,600.00
17.) HP #18 CYAN C4937A	720.00	1	0	3	1	5	720.00	-	2,160.00	720.00	3,600.00
18.) HP #18 MAGENTA C4938A	720.00	2	0	3	1	6	1,440.00	-	2,160.00	720.00	4,320.00
19.) HP #18 YELLOW C4939A	720.00	2	0	3	1	6	1,440.00	-	2,160.00	720.00	4,320.00
20.) HP #21 C9351A BLACK	659.36	5	3	1	0	9	3,296.80	1,978.08	659.36	-	5,934.24
21.) HP #23 C1823 COLORED	1,700.00	2	0	1	0	3	3,400.00	-	1,700.00	-	5,100.00
22.) HP #27 BLACK	797.68	2	3	1	0	6	1,595.36	2,393.04	797.68	-	4,786.08
23.) HP #28 COLORED	1,000.00	2	1	0	0	3	2,000.00	1,000.00	-	-	3,000.00
24.) HP #45 51645A BLACK	1,380.00	2	0	1	0	3	2,760.00	-	1,380.00	-	4,140.00
25.) HP #60 CC543W COLOR	650.00	2	0	0	0	2	1,300.00	-	-	-	1,300.00
26.) HP #60 CC640W BLACK	550.00	2	0	0	0	2	1,100.00	-	-	-	1,100.00
27.) HP #703 CD 887A BLACK	400.00	1	0	0	0	1	400.00	-	-	-	400.00
28.) HP #703 CD 888A COLORED	400.00	1	0	0	0	1	400.00	-	-	-	400.00
29.) HP #78 C6578 COLORED	1,600.00	2	0	1	0	3	3,200.00	-	1,600.00	-	4,800.00
30.) HP #93 COLOR D4160	844.48	2	2	2	2	8	1,688.96	1,688.96	1,688.96	1,688.96	6,755.84
31.) HP #98 BLACK D4160	780.00	2	1	3	1	7	1,560.00	780.00	2,340.00	780.00	5,460.00
32.) HP 1102 LASERJET PRINTER	6,000.00	1	0	0	0	1	6,000.00	-	-	-	6,000.00
33.) HP 940XL BLACK	1,680.00	1	0	0	0	1	1,680.00	-	-	-	1,680.00
34.) HP 940XL CYAN	1,230.00	1	0	0	0	1	1,230.00	-	-	-	1,230.00
35.) HP 940XL MAGENTA	1,230.00	1	0	0	0	1	1,230.00	-	-	-	1,230.00
36.) HP 940XL YELLOW	1,230.00	1	0	0	0	1	1,230.00	-	-	-	1,230.00
37.) HP C3906F TONER 6F	2,962.96	1	0	0	0	1	2,962.96	-	-	-	2,962.96
38.) HP CE285A	3,450.00	1	0	1	0	2	3,450.00	-	3,450.00	-	6,900.00
39.) HP PRINTER INK #21	800.00	2	0	0	0	2	1,600.00	-	-	-	1,600.00
40.) HP PRINTER INK #22	950.00	2	0	0	0	2	1,900.00	-	-	-	1,900.00
41.) HP PRINTER INK #27	800.00	2	0	0	0	2	1,600.00	-	-	-	1,600.00

ANNUAL PROCUREMENT PLAN 2011
ATOMIC RESEARCH DIVISION

Articles & Specifications	Cost (Estimate)	TOTAL ARD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
42.) HP# 35A TONER P1006	2,850.00	3	1	2	0	6	8,550.00	2,850.00	5,700.00	-	17,100.00
43.) HP#22 C9352A COLORED	760.24	4	0	1	0	5	3,040.96	-	760.24	-	3,801.20
44.) INK CARTRIDGE, MAGENTA	480.00	1	0	0	0	1	480.00	-	-	-	480.00
45.) KYOCERA KM 1500/1820	2,800.00	1	0	0	0	1	2,800.00	-	-	-	2,800.00
46.) PANASONIC KX-FP342 FILM FAX MACHINE	1,145.00	1	0	0	0	1	1,145.00	-	-	-	1,145.00
47.) SAMSUNG 104	2,845.00	1	0	0	0	1	2,845.00	-	-	-	2,845.00
48.) SAMSUNG 108	2,845.00	1	0	0	0	1	2,845.00	-	-	-	2,845.00
TOTAL							111,745.50	25,959.84	43,863.16	16,224.28	197,792.78
LAB. AND OTHER SUPPLIES											
1.) Absolute Ethyl (AR)	3,500.00	0	2	1	0	3	-	7,000.00	3,500.00	-	10,500.00
2.) Absorber -Gd1mmx25mmx25mm	18,000.00	0	1	0	0	1	-	18,000.00	-	-	18,000.00
3.) Acetone (Technical grade)	220.00	0	1	0	1	2	-	220.00	-	220.00	440.00
4.) Adapter	40.00	0	0	3	0	3	-	-	120.00	-	120.00
5.) ADJUSTABLE WRENCH 8"	300.00	1	0	0	0	1	300.00	-	-	-	300.00
6.) ADVENTURE CERTIFICATE HOLDER	52.25	10	0	0	0	10	522.50	-	-	-	522.50
7.) Agar powder	2,900.00	0	1	0	0	1	-	2,900.00	-	-	2,900.00
8.) Alcohol	380.00	0	1	4	0	5	-	380.00	1,520.00	-	1,900.00
9.) Alconox Detergent 8 Phosphate Free	5,575.00	0	1	0	0	1	-	5,575.00	-	-	5,575.00
10.) Aluminum Disc w/ cover (5 cm Dia, 2 cm Heig	1,000.00	0	1	0	0	1	-	1,000.00	-	-	1,000.00
11.) Aluminum foil (heavy duty)	500.00	0	0	2	0	2	-	-	1,000.00	-	1,000.00
12.) Ammonium Sulfate	1,500.00	0	1	0	0	1	-	1,500.00	-	-	1,500.00
13.) Apron	75.00	0	2	0	0	2	-	150.00	-	-	150.00
14.) Autoclave Indicator	1,200.00	0	0	0	1	1	-	-	-	1,200.00	1,200.00
15.) Band-Aid Plastic Strips, 50 pcs per pack	55.00	6	0	0	0	6	330.00	-	-	-	330.00
16.) Basin-ordinary w/o print	75.00	0	5	0	0	5	-	375.00	-	-	375.00
17.) Battery (AA)	120.00	0	1	1	1	3	-	120.00	120.00	120.00	360.00
18.) Battery (AA) Rechargeable	550.00	0	0	1	0	1	-	-	550.00	-	550.00
19.) Baygon	250.00	0	1	1	1	3	-	250.00	250.00	250.00	750.00
20.) BEAKER 600ml TALL PYREX	600.00	5	0	0	0	5	3,000.00	-	-	-	3,000.00
21.) BEAKERS	1,250.00	4	0	0	0	4	5,000.00	-	-	-	5,000.00
22.) Beakers	2,300.00	5	6	0	0	11	11,500.00	13,800.00	-	-	25,300.00
23.) BOD Bottles (300 mL)	850.00	0	6	6	0	12	-	5,100.00	5,100.00	-	10,200.00
24.) Bonsai Pots	50.00	0	50	0	0	50	-	2,500.00	-	-	2,500.00

ANNUAL PROCUREMENT PLAN 2011
ATOMIC RESEARCH DIVISION

Articles & Specifications	Cost (Estimate)	QUANTITY						TOTAL ARD					
						TOTAL		AMOUNT				TOTAL	
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.			1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.		
25.) BOOTS FOR GARDENING SIZE 7	400.00	1	0	0	0	1		400.00	-	-	-	400.00	
26.) Bottle Brush (large)	50.00	0	5	0	0	5		-	250.00	-	-	250.00	
27.) Brass coupling- 1in, 3 outputs- intake	1,800.00	0	0	1	0	1		-	-	1,800.00	-	1,800.00	
28.) Brass coupling- 1in, 3 outputs- out	1,800.00	0	0	1	0	1		-	-	1,800.00	-	1,800.00	
29.) Brewer's Yeast	25.00	0	0	100	0	100		-	-	2,500.00	-	2,500.00	
30.) Bromocresol Green Indicator (10g)	1,400.00	0	1	0	0	1		-	1,400.00	-	-	1,400.00	
31.) Buffer Solution pH 10.01	550.00	0	1	0	0	1		-	550.00	-	-	550.00	
32.) Buffer Solution pH 4.01	550.00	0	1	0	0	1		-	550.00	-	-	550.00	
33.) Buffer Solution pH 7.01	550.00	0	1	0	0	1		-	550.00	-	-	550.00	
34.) Bungulan (Banana)	5.00	0	50	50	0	100		-	250.00	250.00	-	500.00	
35.) BURI HAT (BIG)	50.00	3	0	0	0	3		150.00	-	-	-	150.00	
36.) Butane Gas	220.00	0	0	1	0	1		-	-	220.00	-	220.00	
37.) cable for pump	500.00	0	0	1	0	1		-	-	500.00	-	500.00	
38.) Cadmium sheet	5,000.00	0	1	0	0	1		-	5,000.00	-	-	5,000.00	
39.) Calyculin A, 25 ug	8,700.00	0	1	0	0	1		-	8,700.00	-	-	8,700.00	
40.) Camel's Hair Brush	400.00	1	1	2	2	6		400.00	400.00	800.00	800.00	2,400.00	
41.) CENTRIFUGE TUBE	345.00	1	0	0	0	1		345.00	-	-	-	345.00	
42.) CFL BULB, ENERGY SAVING, 18-30 WATTS FIR	100.00	4	0	0	0	4		400.00	-	-	-	400.00	
43.) Charcoal	200.00	0	3	0	0	3		-	600.00	-	-	600.00	
44.) Cheese cloth	50.00	0	5	0	0	5		-	250.00	-	-	250.00	
45.) CHICO	70.00	10	0	0	0	10		700.00	-	-	-	700.00	
46.) Chlorox	180.00	0	1	0	0	1		-	180.00	-	-	180.00	
47.) CITRIC ACID	2,000.00	2	0	0	0	2		4,000.00	-	-	-	4,000.00	
48.) Citric Acid	1,000.00	0	1	0	0	1		-	1,000.00	-	-	1,000.00	
49.) Citric Acid (technical grade) (2 Kg)	250.00	0	1	0	0	1		-	250.00	-	-	250.00	
50.) CLAW HAMMER	200.00	1	0	0	0	1		200.00	-	-	-	200.00	
51.) Clay Pots No. 6	18.00	0	100	0	100	200		-	1,800.00	-	1,800.00	3,600.00	
52.) Cleanser Refills	15.00	0	5	0	0	5		-	75.00	-	-	75.00	
53.) CLEAR BOOK	195.00	5	0	0	0	5		975.00	-	-	-	975.00	
54.) CLOTH TAPE 2" X 25m	200.00	2	0	0	0	2		400.00	-	-	-	400.00	
55.) Coconut Husk	100.00	0	0	4	0	4		-	-	400.00	-	400.00	
56.) Coir dust	250.00	2	2	2	2	8		500.00	500.00	500.00	500.00	2,000.00	
57.) Complete Fertilizer (14-14-14)	1,500.00	1	1	1	0	3		1,500.00	1,500.00	1,500.00	-	4,500.00	
58.) Compressor, air-con unit	8,000.00	0	0	1	0	1		-	-	8,000.00	-	8,000.00	

ANNUAL PROCUREMENT PLAN 2011
ATOMIC RESEARCH DIVISION

Articles & Specifications	Cost (Estimate)	QUANTITY					TOTAL ARD				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
59.) Computer RAM, 2GB	2,000.00	0	0	1	0	1	-	-	2,000.00	-	2,000.00
60.) CONDUCTIVITY STANDARD (1413microSiemens)	1,000.00	1	0	0	0	1	1,000.00	-	-	-	1,000.00
61.) CONDUCTIVITY STANDARD (23microSiemens)	1,000.00	1	0	0	0	1	1,000.00	-	-	-	1,000.00
62.) COPPER TUBING 1/2"	50.00	3	0	0	0	3	150.00	-	-	-	150.00
63.) COPPER TUBING 3/8"	50.00	3	0	0	0	3	150.00	-	-	-	150.00
64.) COPY PAPER A4	150.00	4	0	0	0	4	600.00	-	-	-	600.00
65.) Corn Oil	300.00	0	1	0	0	1	-	300.00	-	-	300.00
66.) CORRECTION TAPE, 5mm X 5m	30.00	3	0	0	0	3	90.00	-	-	-	90.00
67.) Cotton	500.00	2	0	0	0	2	1,000.00	-	-	-	1,000.00
68.) Cotton	100.00	0	0	12	0	12	-	-	1,200.00	-	1,200.00
69.) Cotton big	100.00	0	0	1	0	1	-	-	100.00	-	100.00
70.) Cotton Rolls (400g)	250.00	0	0	5	0	5	-	-	1,250.00	-	1,250.00
71.) Culture media	3,500.00	0	2	2	0	4	-	7,000.00	7,000.00	-	14,000.00
72.) CYTOTOXICITY TESTING OF HYDROGEL WOUND	6,000.00	5	0	0	0	5	30,000.00	-	-	-	30,000.00
73.) Denatured Alcohol	600.00	1	1	0	0	2	600.00	600.00	-	-	1,200.00
74.) Desiccant (Silica Gel) (1 Kg)	1,800.00	0	1	0	0	1	-	1,800.00	-	-	1,800.00
75.) Detergent Powder/Soap	120.00	2	3	2	3	10	240.00	360.00	240.00	360.00	1,200.00
76.) DIAGONAL CUTTING PLIERS/WIRE CUTTER 7"	200.00	1	0	0	0	1	200.00	-	-	-	200.00
77.) Diesel/Gasoline	45.00	20	10	10	0	40	900.00	450.00	450.00	-	1,800.00
78.) Digital thermometer battery	80.00	0	2	0	0	2	-	160.00	-	-	160.00
79.) DIGITAL THERMOMETER W/ BOTTLE PROBE (	2,800.00	4	0	0	0	4	11,200.00	-	-	-	11,200.00
80.) DISH CLAY (BIG)	100.00	2	0	0	0	2	200.00	-	-	-	200.00
81.) Dishwashing soap 50ml	39.25	0	4	0	0	4	-	157.00	-	-	157.00
82.) Diskette 3.5' (box)	150.00	0	0	1	1	2	-	-	150.00	150.00	300.00
83.) Disposable gloves	370.00	0	2	0	0	2	-	740.00	-	-	740.00
84.) Disposable gloves (surgical)	350.00	1	1	1	0	3	350.00	350.00	350.00	-	1,050.00
85.) DISPOSABLE GLOVES- L	280.00	2	0	0	0	2	560.00	-	-	-	560.00
86.) DISPOSABLE GLOVES- S	250.00	2	0	0	0	2	500.00	-	-	-	500.00
87.) Dissecting scissors	95.00	0	1	0	0	1	-	95.00	-	-	95.00
88.) Distiller hose	25.00	0	0	4	0	4	-	-	100.00	-	100.00
89.) Distiller pump	3,750.00	0	0	1	0	1	-	-	3,750.00	-	3,750.00
90.) DOOR CLOSER OVERHEAD RESIDENTIAL TYPE	1,000.00	3	0	0	0	3	3,000.00	-	-	-	3,000.00
91.) DOOR KNOB / ENTRANCE LOCKSET, PREF EAG	350.00	4	0	0	0	4	1,400.00	-	-	-	1,400.00
92.) DOOR PADLOCK ATLEAST 30mm	250.00	2	0	0	0	2	500.00	-	-	-	500.00

ANNUAL PROCUREMENT PLAN 2011
ATOMIC RESEARCH DIVISION

Articles & Specifications	Cost (Estimate)	QUANTITY					TOTAL ARD				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
93.) Drip tape	3,000.00	0	1	0	0	1	-	3,000.00	-	-	3,000.00
94.) Duct Tape	270.00	0	0	1	0	1	-	-	270.00	-	270.00
95.) ELECTRIC PAPER SHREDDER	2,500.00	1	0	0	0	1	2,500.00	-	-	-	2,500.00
96.) ELECTRICAL TAPE 1" X 20m	25.00	2	0	0	0	2	50.00	-	-	-	50.00
97.) ENAMEL PAINT BLUE 1/4L	150.00	1	0	0	0	1	150.00	-	-	-	150.00
98.) ENAMEL PAINT VENETIAN RED 1/4L	150.00	1	0	0	0	1	150.00	-	-	-	150.00
99.) ENAMEL PAINT WHITE 4L	700.00	1	0	0	0	1	700.00	-	-	-	700.00
100.) ENAMEL PAINT YELLOW 1/4L	150.00	1	0	0	0	1	150.00	-	-	-	150.00
101.) Energy Fast Track Charger	300.00	0	0	1	0	1	-	-	300.00	-	300.00
102.) Enlarger Lamp, Osram, 250 watts	400.00	0	2	0	0	2	-	800.00	-	-	800.00
103.) ENTRANCE DOOR KNOB, YALE OR EQUIVALENT	1,000.00	2	0	0	0	2	2,000.00	-	-	-	2,000.00
104.) Equipment spareparts (CHEM)	9,600.00	0	1	0	0	1	-	9,600.00	-	-	9,600.00
105.) Ethyl Alcohol 70%	60.00	0	1	0	0	1	-	60.00	-	-	60.00
106.) Ethyl Alcohol 95%	1,400.00	0	1	0	0	1	-	1,400.00	-	-	1,400.00
107.) EVEREADY BATTERY SIZE "D" 2PCS/PACK	200.00	3	0	0	0	3	600.00	-	-	-	600.00
108.) Extension wires- universal, indiv. Switches	500.00	0	0	1	0	1	-	-	500.00	-	500.00
109.) EXTERNAL HARD DRIVE 500 GB	3,000.00	2	0	0	0	2	6,000.00	-	-	-	6,000.00
110.) FABRICATION OF HANGING CABINET AT BMR	1,810.00	1	0	0	0	1	1,810.00	-	-	-	1,810.00
111.) Face Mask (by 3's)	18.00	0	5	0	5	10	-	90.00	-	90.00	180.00
112.) FILTER DRIER	250.00	1	0	0	0	1	250.00	-	-	-	250.00
113.) FILTER PAPER	3,000.00	1	0	0	0	1	3,000.00	-	-	-	3,000.00
114.) Filter Paper	1,000.00	0	1	1	0	2	-	1,000.00	1,000.00	-	2,000.00
115.) FISHING NYLON STRING	150.00	2	0	0	0	2	300.00	-	-	-	300.00
116.) FLOOR TILES	1,000.00	1	0	0	0	1	1,000.00	-	-	-	1,000.00
117.) Fluorescent Lamp (Complete)	1,500.00	0	4	0	0	4	-	6,000.00	-	-	6,000.00
118.) Foliar Fertilizer (17-17-17)	275.00	0	1	1	1	3	-	275.00	275.00	275.00	825.00
119.) Forceps, Long	100.00	0	0	2	0	2	-	-	200.00	-	200.00
120.) FT-IR ANALYSIS	3,000.00	1	0	0	0	1	3,000.00	-	-	-	3,000.00
121.) Garden fork	150.00	0	0	1	1	2	-	-	150.00	150.00	300.00
122.) Garden gloves	100.00	0	0	8	0	8	-	-	800.00	-	800.00
123.) Garden Soil	350.00	0	5	5	0	10	-	1,750.00	1,750.00	-	3,500.00
124.) Gelman Magnetic Filter Holder (for 47 mm diameter)	15,000.00	0	1	0	0	1	-	15,000.00	-	-	15,000.00
125.) Germicidal Soap	30.00	1	2	2	1	6	30.00	60.00	60.00	30.00	180.00
126.) Glass Beaker, 1000ml	1,250.00	0	1	0	0	1	-	1,250.00	-	-	1,250.00

ANNUAL PROCUREMENT PLAN 2011
ATOMIC RESEARCH DIVISION

Articles & Specifications	Cost (Estimate)	QUANTITY						TOTAL ARD					
		1ST QTR.				2ND QTR.				3RD QTR.			
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.
127.) Glass Desiccator (Pyrex 7.5 Liters Cap)	28,000.00	0	1	0	0	1	-	28,000.00	-	-	-	-	28,000.00
128.) Glassine Weighing Paper (4" X 4") (box)	900.00	0	1	0	0	1	-	900.00	-	-	-	-	900.00
129.) Glass petridish	200.00	25	25	0	0	50	5,000.00	5,000.00	-	-	-	-	10,000.00
130.) GLASSWARE STERILIZER/DRYER CABINETS,4.0	2,945.00	1	0	0	0	1	2,945.00	-	-	-	-	-	2,945.00
131.) Glasswares	15,000.00	0	0	1	0	1	-	-	15,000.00	-	-	-	15,000.00
132.) Glue	48.00	0	0	1	1	2	-	-	48.00	48.00	-	-	96.00
133.) Goggles	275.00	0	2	0	0	2	-	550.00	-	-	-	-	550.00
134.) Graduated cylinder	1,000.00	3	3	0	0	6	3,000.00	3,000.00	-	-	-	-	6,000.00
135.) GUAVA	80.00	10	0	0	0	10	800.00	-	-	-	-	-	800.00
136.) Hair cover	10.00	0	50	0	0	50	-	500.00	-	-	-	-	500.00
137.) Hand soap	80.00	0	3	0	0	3	-	240.00	-	-	-	-	240.00
138.) Hand sprayer	100.00	0	1	0	0	1	-	100.00	-	-	-	-	100.00
139.) HARD DISK DRIVE (500GB)	2,500.00	1	0	4	0	5	2,500.00	-	10,000.00	-	-	-	12,500.00
140.) HEPA filter for laminar flow hood (16x16)	1,600.00	0	1	0	0	1	-	1,600.00	-	-	-	-	1,600.00
141.) HEPA filter for laminar flow hood (5)	1,400.00	0	1	0	0	1	-	1,400.00	-	-	-	-	1,400.00
142.) HEPA filter for York harmony	1,000.00	0	4	0	0	4	-	4,000.00	-	-	-	-	4,000.00
143.) High Density Polyethylene- solid tube 2 1/2" x 2	1,200.00	0	1	0	0	1	-	1,200.00	-	-	-	-	1,200.00
144.) HIGH SPEED USB 2.0 4 PORT HUB	300.00	2	0	0	0	2	600.00	-	-	-	-	-	600.00
145.) Host Fruit	50.00	2	3	3	2	10	100.00	150.00	150.00	100.00	-	-	500.00
146.) Hydrochloric Acid	1,000.00	0	1	0	0	1	-	1,000.00	-	-	-	-	1,000.00
147.) ICE CHEST, 50 QRT CAP, FLIPLID, RED, COLEM	3,400.00	1	0	0	0	1	3,400.00	-	-	-	-	-	3,400.00
148.) Insecticide, Brodan	600.00	1	2	1	0	4	600.00	1,200.00	600.00	-	-	-	2,400.00
149.) Interfolded Hand Towel	85.00	0	24	0	0	24	-	2,040.00	-	-	-	-	2,040.00
150.) IRIS SCISSORS - STAINLESS	65.00	2	0	0	0	2	130.00	-	-	-	-	-	130.00
151.) Isopropyl Alcohol	1,000.00	0	1	0	0	1	-	1,000.00	-	-	-	-	1,000.00
152.) Isopropyl Alcohol (70%)	60.00	3	3	3	3	12	180.00	180.00	180.00	180.00	-	-	720.00
153.) Isopropyl alcohol, 70%, 500ml (bottle)	45.00	0	18	0	0	18	-	810.00	-	-	-	-	810.00
154.) KEYBOARD	400.00	1	0	0	0	1	400.00	-	-	-	-	-	400.00
155.) Kimwipes	318.18	10	23	9	2	44	3,181.82	7,318.18	2,863.64	636.36	-	-	14,000.00
156.) KNAPSACK SPRAYER (5 GAL)	4,000.00	2	0	0	0	2	8,000.00	-	-	-	-	-	8,000.00
157.) Kodak Professional Dektol Developer,551g	250.00	0	0	1	0	1	-	-	250.00	-	-	-	250.00
158.) Kodak Professional Kodafix Solution, 946ml	300.00	0	0	1	0	1	-	-	300.00	-	-	-	300.00
159.) Laboratory clock	500.00	0	0	2	0	2	-	-	1,000.00	-	-	-	1,000.00
160.) Laboratory coat	700.00	0	2	0	0	2	-	1,400.00	-	-	-	-	1,400.00

ANNUAL PROCUREMENT PLAN 2011
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Articles & Specifications	Cost (Estimate)	QUANTITY					TOTAL ARD				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
161.) LABORATORY GOWN	500.00	1	0	0	0	1	500.00	-	-	-	500.00
162.) Laboratory Supplies (CHEM)	6,200.00	0	1	0	0	1	-	6,200.00	-	-	6,200.00
163.) LATEX DISPOSABLE HAND GLOVE	350.00	2	0	0	0	2	700.00	-	-	-	700.00
164.) LCD MONITOR	5,000.00	2	0	0	0	2	10,000.00	-	-	-	10,000.00
165.) LENS CLEANING TISSUE	300.00	5	0	0	0	5	1,500.00	-	-	-	1,500.00
166.) Lens Paper	300.00	0	10	0	0	10	-	3,000.00	-	-	3,000.00
167.) Liquid detergent	150.00	0	2	2	0	4	-	300.00	300.00	-	600.00
168.) LIQUID DETERGENT 1L	150.00	4	0	0	0	4	600.00	-	-	-	600.00
169.) LIQUID NITROGEN	7,076.36	46	0	0	0	46	325,512.56	-	-	-	325,512.56
170.) Liquid Soap	300.00	4	3	3	0	10	1,200.00	900.00	900.00	-	3,000.00
171.) Liquid Soap	400.00	0	2	0	0	2	-	800.00	-	-	800.00
172.) Liquified Petroleum Gas (11kgs)	700.00	0	0	1	0	1	-	-	700.00	-	700.00
173.) Liquified Petroleum Gas (50kgs)	3,000.00	0	1	0	0	1	-	3,000.00	-	-	3,000.00
174.) LONG NOSE PLIERS ELECTRICAL 7"	200.00	1	0	0	0	1	200.00	-	-	-	200.00
175.) Lysol	150.00	0	1	1	1	3	-	150.00	150.00	150.00	450.00
176.) Mango	70.00	15	10	15	10	50	1,050.00	700.00	1,050.00	700.00	3,500.00
177.) Mangosteen Fruits	150.00	80	40	40	0	160	12,000.00	6,000.00	6,000.00	-	24,000.00
178.) Masking Tape	50.00	3	3	3	3	12	150.00	150.00	150.00	150.00	600.00
179.) MATERIALS USE IN THE FABRICATION OF ECO	1,080.00	1	0	0	0	1	1,080.00	-	-	-	1,080.00
180.) Mc Bride Latex gloves	250.00	0	1	1	0	2	-	250.00	250.00	-	500.00
181.) Media bottle	500.00	0	0	36	0	36	-	-	18,000.00	-	18,000.00
182.) METAL DESK TRAY	250.00	1	0	0	0	1	250.00	-	-	-	250.00
183.) Methane Gas	1,000.00	0	1	0	0	1	-	1,000.00	-	-	1,000.00
184.) Methanol, Analytical Grade (Merck), 2.5L	1,000.00	0	2	0	0	2	-	2,000.00	-	-	2,000.00
185.) METHYL PARABEN	1,500.00	1	0	0	0	1	1,500.00	-	-	-	1,500.00
186.) Methyl Paraben	900.00	0	1	0	0	1	-	900.00	-	-	900.00
187.) Methyl Red Indicator (10g)	1,400.00	0	1	0	0	1	-	1,400.00	-	-	1,400.00
188.) MICRO SPATULA - STAINLESS	70.00	2	0	0	0	2	140.00	-	-	-	140.00
189.) MICROSCOPE GLASS SLIDE	100.00	4	0	0	0	4	400.00	-	-	-	400.00
190.) MICROSCOPE SLIDE COVER GLASS	75.00	4	0	0	0	4	300.00	-	-	-	300.00
191.) Mighty Bond (small)	50.00	0	0	2	2	4	-	-	100.00	100.00	200.00
192.) Miscellaneous/SDO AGRI	3,000.00	1	0	0	0	1	3,000.00	-	-	-	3,000.00
193.) Miscellaneous/SDO HP	36,400.00	1	0	0	0	1	36,400.00	-	-	-	36,400.00
194.) Mittens	135.00	0	2	0	0	2	-	270.00	-	-	270.00

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Articles & Specifications	Cost (Estimate)	TOTAL ARD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
195.) MOLYBDIC ACID, ANALYTICAL GRADE 500g	3,900.00	2	0	0	0	2	7,800.00	-	-	-	7,800.00
196.) Mop heads	50.00	0	10	10	0	20	-	500.00	500.00	-	1,000.00
197.) Motherboard	5,500.00	0	0	1	0	1	-	-	5,500.00	-	5,500.00
198.) Motor Oil (bottle)	250.00	0	2	2	0	4	-	500.00	500.00	-	1,000.00
199.) Motor oil (can)	150.00	0	2	2	2	6	-	300.00	300.00	300.00	900.00
200.) NaOH ANALYTICAL GRADE, MERCK	700.00	5	0	0	0	5	3,500.00	-	-	-	3,500.00
201.) NETWORK SWITCH	1,000.00	1	0	0	0	1	1,000.00	-	-	-	1,000.00
202.) NETWORK WIRED ETHERNET ROUTER	1,500.00	1	0	0	0	1	1,500.00	-	-	-	1,500.00
203.) OPTICAL MOUSE	300.00	1	0	0	0	1	300.00	-	-	-	300.00
204.) ORGANIC FERTILIZER	250.00	3	0	0	0	3	750.00	-	-	-	750.00
205.) Organic Fertilizer	400.00	4	3	4	3	14	1,600.00	1,200.00	1,600.00	1,200.00	5,600.00
206.) Other Chemicals	25,000.00	0	0	1	0	1	-	-	25,000.00	-	25,000.00
207.) Other fruits	80.00	5	5	5	5	20	400.00	400.00	400.00	400.00	1,600.00
208.) Other Laboratory supplies	16,000.00	0	0	1	0	1	-	-	16,000.00	-	16,000.00
209.) Papaya, ripe	30.00	35	25	25	25	110	1,050.00	750.00	750.00	750.00	3,300.00
210.) PAPER TOWEL	1,620.00	1	0	0	0	1	1,620.00	-	-	-	1,620.00
211.) PAPER TOWEL	80.00	0	3	5	2	10	-	240.00	400.00	160.00	800.00
212.) PAPER TOWEL	60.00	22	10	4	0	36	1,320.00	600.00	240.00	-	2,160.00
213.) PAPER TOWEL 2 PLY	100.00	5	0	0	0	5	500.00	-	-	-	500.00
214.) PB MAX Karyotyping Medium, 100 ml bottle	3,861.00	0	0	3	0	3	-	-	11,583.00	-	11,583.00
215.) Perlite (Horti-perl)	400.00	2	2	3	3	10	800.00	800.00	1,200.00	1,200.00	4,000.00
216.) PERLITE	400.00	2	0	0	0	2	800.00	-	-	-	800.00
217.) PETRI DISH	1,200.00	12	0	0	0	12	14,400.00	-	-	-	14,400.00
218.) Petri film	4,500.00	0	0	4	0	4	-	-	18,000.00	-	18,000.00
219.) pH Buffer	500.00	0	3	0	0	3	-	1,500.00	-	-	1,500.00
220.) pH strips – 0-14	800.00	0	3	0	0	3	-	2,400.00	-	-	2,400.00
221.) Photographic paper, 5"x8", Black & White, GI	500.00	0	2	0	0	2	-	1,000.00	-	-	1,000.00
222.) Pipette rack	2,000.00	0	1	0	0	1	-	2,000.00	-	-	2,000.00
223.) PIPETTE TIPS .50-1ml	680.00	1	0	0	0	1	680.00	-	-	-	680.00
224.) PIPETTE TIPS .5-5ml	1,430.00	1	0	0	0	1	1,430.00	-	-	-	1,430.00
225.) Pipette tips- 200µl	280.00	0	10	0	0	10	-	2,800.00	-	-	2,800.00
226.) Pipette tips- 20µl	285.00	0	10	0	0	10	-	2,850.00	-	-	2,850.00
227.) Plant tag	100.00	0	3	0	0	3	-	300.00	-	-	300.00
228.) Plastic Bag (Large)	100.00	0	0	5	0	5	-	-	500.00	-	500.00

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Articles & Specifications	Cost (Estimate)	QUANTITY					TOTAL ARD				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
229.) Plastic Bag (Medium)	90.00	0	0	5	0	5	-	-	450.00	-	450.00
230.) Plastic Bag (Small)	80.00	0	0	5	0	5	-	-	400.00	-	400.00
231.) Plastic Bag 2.5x2.5x5	35.00	1	1	1	1	4	35.00	35.00	35.00	35.00	140.00
232.) PLASTIC CONTAINERS W/ SCREW CAP, ATLEA	5.00	200	0	0	0	200	1,000.00	-	-	-	1,000.00
233.) Plastic cups	1.00	0	100	0	0	100	-	100.00	-	-	100.00
234.) Plastic Pot No. 12	35.00	10	15	10	15	50	350.00	525.00	350.00	525.00	1,750.00
235.) Plastic Pot No. 4	15.00	50	50	50	50	200	750.00	750.00	750.00	750.00	3,000.00
236.) Plastic Pots	7.00	50	50	0	0	100	350.00	350.00	-	-	700.00
237.) Plastic Pots (Large)	20.00	0	50	0	0	50	-	1,000.00	-	-	1,000.00
238.) Plastic Pots (Medium)	10.00	50	0	0	0	50	500.00	-	-	-	500.00
239.) Plastic Pots (Small) (100's)	250.00	1	1	1	1	4	250.00	250.00	250.00	250.00	1,000.00
240.) PLASTIC POTS MEDIUM	20.00	50	0	0	0	50	1,000.00	-	-	-	1,000.00
241.) PLASTIC POTS SMALL	7.00	50	0	0	0	50	350.00	-	-	-	350.00
242.) Plastic Sprayer	150.00	0	3	0	0	3	-	450.00	-	-	450.00
243.) Plastic Wire Twist	50.00	0	0	0	3	3	-	-	-	150.00	150.00
244.) PLIERS ELECTRICAL 7" STANLEY	300.00	1	0	0	0	1	300.00	-	-	-	300.00
245.) Polyethylene, virgin 1"x48"x96"	6,750.00	0	1	0	0	1	-	6,750.00	-	-	6,750.00
246.) POWER SUPPLY (24 PIN ATX 500GB 4x SATA)	2,000.00	2	0	0	0	2	4,000.00	-	-	-	4,000.00
247.) POWER SUPPLY (PC DESKTOP)	800.00	2	0	0	0	2	1,600.00	-	-	-	1,600.00
248.) Pre-filter for laminar flow hood (16x16)	500.00	0	1	0	0	1	-	500.00	-	-	500.00
249.) Pre-filter for laminar flow hood (5)	500.00	0	1	0	0	1	-	500.00	-	-	500.00
250.) PROCESSED VALVE	60.00	2	0	0	0	2	120.00	-	-	-	120.00
251.) Pruning Shear	390.00	0	0	2	0	2	-	-	780.00	-	780.00
252.) PVC MOULDING 3/4" X 8'	50.00	15	0	0	0	15	750.00	-	-	-	750.00
253.) RAM DDR2-800 2GB	2,000.00	2	0	0	0	2	4,000.00	-	-	-	4,000.00
254.) RETRACTABLE MOUSE	200.00	1	0	0	0	1	200.00	-	-	-	200.00
255.) Rice bran (D-1)	8.00	25	25	25	25	100	200.00	200.00	200.00	200.00	800.00
256.) Rice Bran (D-3)	2.50	100	50	100	50	300	250.00	125.00	250.00	125.00	750.00
257.) Rice Hull	50.00	0	5	0	0	5	-	250.00	-	-	250.00
258.) ROTARY SWITCH	500.00	1	0	0	0	1	500.00	-	-	-	500.00
259.) Rubber band	80.00	0	5	5	0	10	-	400.00	400.00	-	800.00
260.) Rubber Bulb (60 mL)	600.00	0	1	0	0	1	-	600.00	-	-	600.00
261.) Rugby	50.00	0	0	1	0	1	-	-	50.00	-	50.00
262.) Scotch Brite	20.00	0	1	1	1	3	-	20.00	20.00	20.00	60.00

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Articles & Specifications	Cost (Estimate)	TOTAL ARD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
263.) Scotch Brite	100.00	0	1	0	1	2	-	100.00	-	100.00	200.00
264.) Scotch Brite	45.00	3	0	3	0	6	135.00	-	135.00	-	270.00
265.) SCREW DRIVER 6 PCS STANLEY	300.00	1	0	0	0	1	300.00	-	-	-	300.00
266.) SEM ANALYSIS	6,800.00	1	0	0	0	1	6,800.00	-	-	-	6,800.00
267.) Sieve, PFA dipper type, 1mm mesh	4,500.00	0	2	0	0	2	-	9,000.00	-	-	9,000.00
268.) Silicon Pipette Filler (50ml)	1,200.00	0	2	0	0	2	-	2,400.00	-	-	2,400.00
269.) SILVER BRAZING	20.00	10	0	0	0	10	200.00	-	-	-	200.00
270.) SOAP	50.00	18	0	0	0	18	900.00	-	-	-	900.00
271.) Sodium benzoate	150.00	0	1	0	0	1	-	150.00	-	-	150.00
272.) Sodium Hydroxide	1,000.00	0	1	0	0	1	-	1,000.00	-	-	1,000.00
273.) SODIUM HYDROXIDE PELLETS	4,000.00	1	0	0	0	1	4,000.00	-	-	-	4,000.00
274.) Sodium Hydroxide/5Kg, AR	1,890.00	0	0	1	0	1	-	-	1,890.00	-	1,890.00
275.) Soft polypot (Large)	60.00	0	0	5	0	5	-	-	300.00	-	300.00
276.) Soft polypot (Medium)	40.00	0	0	5	0	5	-	-	200.00	-	200.00
277.) Solophos	1,500.00	0	1	0	0	1	-	1,500.00	-	-	1,500.00
278.) Spatula, spoon type, stainless steel (pc)	150.00	0	0	3	0	3	-	-	450.00	-	450.00
279.) Speed control- Delta 3 phase	1,800.00	0	0	3	0	3	-	-	5,400.00	-	5,400.00
280.) SPOTLIGHT SOCKET/FIXTURE FOR 18-30 WAT	300.00	4	0	0	0	4	1,200.00	-	-	-	1,200.00
281.) Stainer	85.00	0	0	2	0	2	-	-	170.00	-	170.00
282.) STAND FAN	2,000.00	1	0	0	0	1	2,000.00	-	-	-	2,000.00
283.) Standard Metal Solution-Arsenic, 100ml bottl	1,500.00	0	1	0	0	1	-	1,500.00	-	-	1,500.00
284.) Standard Metal Solution-Cadmium, 100ml bot	1,500.00	0	1	0	0	1	-	1,500.00	-	-	1,500.00
285.) Standard Metal Solution-Calcium, 100ml bott	2,000.00	0	1	0	0	1	-	2,000.00	-	-	2,000.00
286.) Standard Metal Solution-Mercury, 100ml bott	1,200.00	0	1	0	0	1	-	1,200.00	-	-	1,200.00
287.) Standard Metal Solution-Nickel, 100ml bottle	2,000.00	0	1	0	0	1	-	2,000.00	-	-	2,000.00
288.) Standard Metal Solution-Silver, 100ml bottle	2,000.00	0	1	0	0	1	-	2,000.00	-	-	2,000.00
289.) Standard Metal Solution-Tungsten, 100ml bot	2,000.00	0	1	0	0	1	-	2,000.00	-	-	2,000.00
290.) Standards	25,000.00	0	0	1	0	1	-	-	25,000.00	-	25,000.00
291.) STAPLE FOR GUN TACKER	250.00	1	0	0	0	1	250.00	-	-	-	250.00
292.) STAPLE GUN TACKER	500.00	1	0	0	0	1	500.00	-	-	-	500.00
293.) STAR APPLE	60.00	10	0	0	0	10	600.00	-	-	-	600.00
294.) Sterile disposable swab tube w/ screw cap	2,000.00	1	1	0	0	2	2,000.00	2,000.00	-	-	4,000.00
295.) Sterile Disposable Syringe (Terumo) 5ml,100/	1,100.00	1	0	0	0	1	1,100.00	-	-	-	1,100.00
296.) Sterile Heparin Tubes, Green Top, 5mL,100/b	1,500.00	1	0	0	0	1	1,500.00	-	-	-	1,500.00

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Articles & Specifications	Cost (Estimate)	TOTAL ARD									
		QUANTITY				AMOUNT					
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
297.) STIR BARS MAGNETIC TEFLON 1" X 1/4	500.00	10	0	0	0	10	5,000.00	-	-	-	5,000.00
298.) STIRRING ROD SOLID PTFE 250mm X 8mm	500.00	5	0	0	0	5	2,500.00	-	-	-	2,500.00
299.) Sucrose, APS	1,800.00	0	1	0	1	2	-	1,800.00	-	1,800.00	3,600.00
300.) Sugar (brown)	55.00	1	1	1	2	5	55.00	55.00	55.00	110.00	275.00
301.) Sugar (white)	65.00	0	2	4	2	8	-	130.00	260.00	130.00	520.00
302.) Sulfuric Acid	1,000.00	0	1	0	0	1	-	1,000.00	-	-	1,000.00
303.) Sweet Potato	30.00	30	30	30	30	120	900.00	900.00	900.00	900.00	3,600.00
304.) Switch for speed controller- small fuse box	1,400.00	0	0	2	0	2	-	-	2,800.00	-	2,800.00
305.) Teflon beaker, 1000ml	9,000.00	0	1	0	0	1	-	9,000.00	-	-	9,000.00
306.) Teflon beaker, 500ml	5,000.00	0	2	0	0	2	-	10,000.00	-	-	10,000.00
307.) Teflon spatula	1,500.00	0	1	0	0	1	-	1,500.00	-	-	1,500.00
308.) TERMINAL CLIPS	10.00	10	0	0	0	10	100.00	-	-	-	100.00
309.) Test Tube Brush (3cm)	15.00	0	5	0	0	5	-	75.00	-	-	75.00
310.) Test tube brush medium	65.00	0	2	2	2	6	-	130.00	130.00	130.00	390.00
311.) Test tube brush small	50.00	0	2	2	2	6	-	100.00	100.00	100.00	300.00
312.) TGA ANALYSIS	2,400.00	1	0	0	0	1	2,400.00	-	-	-	2,400.00
313.) THERMOMETER	300.00	1	0	0	0	1	300.00	-	-	-	300.00
314.) THERMOSTAT SWITCH	500.00	1	0	0	0	1	500.00	-	-	-	500.00
315.) TIDE DETERGENT 2 kg/BOX	250.00	6	0	0	0	6	1,500.00	-	-	-	1,500.00
316.) Tide powder	350.00	0	1	0	0	1	-	350.00	-	-	350.00
317.) Tissue (Sanicare)	50.00	0	20	0	0	20	-	1,000.00	-	-	1,000.00
318.) TISSUE FORCEPS W/ TEETH -STAINLESS 4 INCH	55.00	5	0	0	0	5	275.00	-	-	-	275.00
319.) TISSUE PAPER	150.00	6	0	0	0	6	900.00	-	-	-	900.00
320.) TISSUE PAPER	12.00	24	0	0	0	24	288.00	-	-	-	288.00
321.) Tissue paper	10.00	0	48	0	0	48	-	480.00	-	-	480.00
322.) TITANIUM STANDARD FOR ICP 100ml	2,400.00	1	0	0	0	1	2,400.00	-	-	-	2,400.00
323.) TITRISOL STANDARD SOL, CADMIUM, 1000pp	2,800.00	1	0	0	0	1	2,800.00	-	-	-	2,800.00
324.) TONER ID #100 45277 (for KM 1820) Kyocera	3,000.00	1	0	0	0	1	3,000.00	-	-	-	3,000.00
325.) TRANSFERPETTE SINGLE CHANNEL .01-1ml	11,500.00	1	0	0	0	1	11,500.00	-	-	-	11,500.00
326.) TRANSFERPETTE SINGLE CHANNEL 0.1-5ml	12,900.00	1	0	0	0	1	12,900.00	-	-	-	12,900.00
327.) Trash can w/ pedal opener	600.00	0	2	2	0	4	-	1,200.00	1,200.00	-	2,400.00
328.) Trowel small	150.00	0	0	3	0	3	-	-	450.00	-	450.00
329.) TURBO GLUE	200.00	2	0	0	0	2	400.00	-	-	-	400.00
330.) TYGON HOSE (1/4" X1/2X10")	4,000.00	1	0	0	0	1	4,000.00	-	-	-	4,000.00

ANNUAL PROCUREMENT PLAN 2011
ATOMIC RESEARCH DIVISION

Articles & Specifications	Cost (Estimate)	QUANTITY						TOTAL ARD					
		1ST QTR.					TOTAL	AMOUNT				TOTAL	
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
331.) TYGON HOSE (3/8" X1/2X10")	3,000.00	1	0	0	0	1	3,000.00	-	-	-	-	3,000.00	
332.) UNIVERSAL OUTLET EXTENSION CORD	600.00	3	0	0	0	3	1,800.00	-	-	-	-	1,800.00	
333.) UNIVERSAL WALL OUTLET, DUPLEX WITH GRO	150.00	8	0	0	0	8	1,200.00	-	-	-	-	1,200.00	
334.) UPS- 8 hr battery	7,000.00	0	0	2	0	2	-	-	14,000.00	-	-	14,000.00	
335.) USB 2.0 FLASH DRIVE 4gb	600.00	2	0	0	0	2	1,200.00	-	-	-	-	1,200.00	
336.) USB FLASH DRIVE	800.00	3	0	0	0	3	2,400.00	-	-	-	-	2,400.00	
337.) Varian Hollow Cathode Lamp	32,000.00	0	1	1	1	3	-	32,000.00	32,000.00	32,000.00	32,000.00	96,000.00	
338.) VICE GRIP LOCKING PLIERS	300.00	1	0	0	0	1	300.00	-	-	-	-	300.00	
339.) Video Card	3,500.00	0	0	1	0	1	-	-	3,500.00	-	-	3,500.00	
340.) Vulca seal	400.00	0	0	1	0	1	-	-	400.00	-	-	400.00	
341.) Wash bottle	500.00	0	0	1	0	1	-	-	500.00	-	-	500.00	
342.) washbottle- ordinary PE	980.00	0	4	0	0	4	-	3,920.00	-	-	-	3,920.00	
343.) Yeast hydrolyzate	12,000.00	0	1	1	1	3	-	12,000.00	12,000.00	12,000.00	12,000.00	36,000.00	
344.) YEAST HYDROLIZATE	6,000.00	1	0	0	0	1	6,000.00	-	-	-	-	6,000.00	
345.) Yellow Pad	25.00	0	0	1	1	2	-	-	25.00	25.00	-	50.00	
346.) Young Coconut	20.00	0	10	10	0	20	-	200.00	200.00	-	-	400.00	
347.) ZINC STANDARD FOR ICP 100ml	2,800.00	1	0	0	0	1	2,800.00	-	-	-	-	2,800.00	
348.) ZIPLOCK RESEALABLE PLASTIC SANDWICH SIZ	100.00	5	0	0	0	5	500.00	-	-	-	-	500.00	
TOTAL							681,629.88	358,715.18	298,789.64	61,369.36	1,400,504.06		
GRAND-TOTAL							820,363.38	396,419.23	352,865.07	82,926.69	1,652,574.37		

**ANNUAL PROCUREMENT PLAN 2011
NUCLEAR REGULATORY DIVISION**

Articles & Specifications	Cost (Estimate)	TOTAL NRD									
		QUANTITY				AMOUNT					
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
1.) ALCOHOL	40.00	4	3	3	3	13	160.00	120.00	120.00	120.00	520.00
2.) BALLPEN, black (per pc)	5.00	0	4	0	4	8	-	20.00	-	20.00	40.00
3.) BALLPEN, blue (per pc)	5.00	4	0	4	0	8	20.00	-	20.00	-	40.00
4.) BATTERY, 9V (per pc.)	82.20	6	3	6	3	18	493.20	246.60	493.20	246.60	1,479.60
5.) BATTERY, size AA, alkaline (per pc.)	20.75	33	15	33	15	96	684.75	311.25	684.75	311.25	1,992.00
6.) BATTERY, size AAA, alkaline (per pc.)	34.85	29	11	29	11	80	1,010.65	383.35	1,010.65	383.35	2,788.00
7.) BATTERY, size C (per pc.)	67.10	12	6	12	6	36	805.20	402.60	805.20	402.60	2,415.60
8.) BATTERY, size D, alkaline (per pc.)	82.20	12	9	12	9	42	986.40	739.80	986.40	739.80	3,452.40
9.) BINDER CLIP, size 1" (per pc.)	0.70	14	14	14	14	56	9.80	9.80	9.80	9.80	39.20
10.) BINDER CLIP, size 1/2" (per pc.)	0.65	7	2	2	2	13	4.55	1.30	1.30	1.30	8.45
11.) BINDER CLIP, size 2" (per pc.)	3.80	14	14	14	14	56	53.20	53.20	53.20	53.20	212.80
12.) BINDER CLIP, size 3/4" (per pc.)	0.75	14	2	2	2	20	10.50	1.50	1.50	1.50	15.00
13.) BLADE (per pc.)	0.80	12	1	2	1	16	9.60	0.80	1.60	0.80	12.80
14.) CD RECORDABLE, W/ CASE 650MB (per pc.)	10.80	20	10	20	10	60	216.00	108.00	216.00	108.00	648.00
15.) CD REWRITABLE, W/ CASE 700MB (per pc.)	26.95	40	10	25	10	85	1,078.00	269.50	673.75	269.50	2,290.75
16.) CLEAR BOOK A4	40.00	2	4	2	4	12	80.00	160.00	80.00	160.00	480.00
17.) CORRECTION FLUID (per bottle)	18.00	7	6	5	4	22	126.00	108.00	90.00	72.00	396.00
18.) DATA FILE BOX (per pc.)	55.00	105	2	5	2	114	5,775.00	110.00	275.00	110.00	6,270.00
19.) DVD R W/ CASE (per pc.)	24.00	15	15	15	15	60	360.00	360.00	360.00	360.00	1,440.00
20.) DVD RW W/ CASE (per pc.)	47.00	15	5	15	5	40	705.00	235.00	705.00	235.00	1,880.00
21.) ENVELOPE, brown, long (per pc.)	1.05	70	115	80	60	325	73.50	120.75	84.00	63.00	341.25
22.) ENVELOPE, brown, short (per pc.)	0.90	82	95	67	55	299	73.80	85.50	60.30	49.50	269.10
23.) ENVELOPE, mailing (per pc.)	0.30	510	160	10	10	690	153.00	48.00	3.00	3.00	207.00
24.) FOLDER, long (per pc.)	2.50	115	70	100	55	340	287.50	175.00	250.00	137.50	850.00
25.) FOLDER, pressboard (per pc.)	7.50	50	30	40	25	145	375.00	225.00	300.00	187.50	1,087.50
26.) FOLDER, short (per pc.)	2.22	60	50	70	50	230	133.20	111.00	155.40	111.00	510.60
27.) FOLDER, sliding, A4 (per pc.)	15.00	0	12	0	12	24	-	180.00	-	180.00	360.00
28.) MARKER, fluorescent (per pc.)	30.00	8	7	8	2	25	240.00	210.00	240.00	60.00	750.00
29.) MARKING PEN, for whiteboard, black (per pc.)	15.08	7	3	6	2	18	105.56	45.24	90.48	30.16	271.44
30.) MARKING PEN, for whiteboard, blue (per pc.)	15.08	6	1	6	1	14	90.48	15.08	90.48	15.08	211.12
31.) MARKING PEN, for whiteboard, red (per pc.)	25.90	1	1	1	1	4	25.90	25.90	25.90	25.90	103.60
32.) MARKING PEN, permanent, black (per pc.)	15.39	10	6	8	4	28	153.90	92.34	123.12	61.56	430.92
33.) MARKING PEN, permanent, blue (per pc.)	15.39	6	2	5	0	13	92.34	30.78	76.95	-	200.07
34.) PAPER CLIP, vinyl coated (per box)	7.28	12	6	12	6	36	87.36	43.68	87.36	43.68	262.08
35.) PAPER FASTENER (per set)	1.66	250	150	200	150	750	415.00	249.00	332.00	249.00	1,245.00
36.) PAPER, for PPC, A4 (per ream)	159.12	47	35	33	31	146	7,478.64	5,569.20	5,250.96	4,932.72	23,231.52
37.) PAPER, for PPC, legal size (per ream)	175.64	6	5	5	4	20	1,053.84	878.20	878.20	702.56	3,512.80

**ANNUAL PROCUREMENT PLAN 2011
NUCLEAR REGULATORY DIVISION**

Articles & Specifications	Cost (Estimate)	TOTAL NRD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
38.) PAPER, mimeo, A4 (per ream)	84.03	7	4	6	4	21	588.21	336.12	504.18	336.12	1,764.63
39.) PAPER, mimeo, legal size (per ream)	87.36	1	1	1	1	4	87.36	87.36	87.36	87.36	349.44
40.) PAPER, onion skin (per ream)	95.00	1	2	1	2	6	95.00	190.00	95.00	190.00	570.00
41.) PENCIL (per pc.)	2.85	5	3	5	3	16	14.25	8.55	14.25	8.55	45.60
42.) PENCIL ERASER (per pc.)	4.00	6	0	6	0	12	24.00	-	24.00	-	48.00
43.) RAGS (per kg)	45.00	8	3	5	2	18	360.00	135.00	225.00	90.00	810.00
44.) RECORD BOOK, 300 pages (per pc.)	61.24	13	0	6	0	19	796.12	-	367.44	-	1,163.56
45.) RECORD BOOK, 500 pages (per pc.)	82.04	17	0	3	0	20	1,394.68	-	246.12	-	1,640.80
46.) RUBBER BAND	98.00	5	0	0	0	5	490.00	-	-	-	490.00
47.) SIGN PEN, black (per pc.)	42.20	3	3	3	3	12	126.60	126.60	126.60	126.60	506.40
48.) SIGN PEN, blue (per pc.)	42.20	15	10	12	7	44	633.00	422.00	506.40	295.40	1,856.80
49.) STAMP PAD INK	25.00	1	0	0	0	1	25.00	-	-	-	25.00
50.) STAPLE WIRES, # 35 (per box)	35.25	4	3	4	3	14	141.00	105.75	141.00	105.75	493.50
51.) TAPE, electrical, plastic (per roll)	15.00	2	0	0	0	2	30.00	-	-	-	30.00
52.) TAPE, electrical, rubber (per roll)	25.00	1	0	0	0	1	25.00	-	-	-	25.00
53.) TAPE, masking, 1" width (per roll)	31.65	9	3	7	2	21	284.85	94.95	221.55	63.30	664.65
54.) TAPE, masking, 2" width (per roll)	76.84	2	0	2	0	4	153.68	-	153.68	-	307.36
55.) TAPE, scotch, 1" width (per roll)	10.76	9	5	8	4	26	96.84	53.80	86.08	43.04	279.76
56.) TAPE, scotch, 1/2" width (per roll)	31.65	3	0	3	0	6	94.95	-	94.95	-	189.90
57.) THERMAL PAPER	60.00	1	0	1	0	2	60.00	-	60.00	-	120.00
TOTAL							28,947.41	13,305.50	17,589.11	11,802.98	71,645.00
RIBBON/INK/TONER											
1.) Canon PIXMA BCI-3eBk	700.00	2	2	0	0	4	1,400.00	1,400.00	-	-	2,800.00
2.) Canon PIXMA BCI-6Y	700.00	1	1	0	0	2	700.00	700.00	-	-	1,400.00
3.) Canon PIXMA BCI-6M	700.00	1	1	0	0	2	700.00	700.00	-	-	1,400.00
4.) Canon PIXMA BCI-6C	700.00	1	1	0	0	2	700.00	700.00	-	-	1,400.00
5.) Canon PIXMA BCI-6Bk	700.00	2	2	0	0	4	1,400.00	1,400.00	-	-	2,800.00
6.) Canon PG 40 BLACK / PIXMA	945.00	1	1	3	2	7	945.00	945.00	2,835.00	1,890.00	6,615.00
7.) Canon PG 41 COLORED / PIXMA	1,165.00	1	0	2	1	4	1,165.00	-	2,330.00	1,165.00	4,660.00
8.) EPSON T038	459.68	2	2	2	2	8	919.36	919.36	919.36	919.36	3,677.44
9.) EPSON T039	765.00	1	0	1	0	2	765.00	-	765.00	-	1,530.00
10.) HP #12A Q2612	3,044.08	4	3	2	2	11	12,176.32	9,132.24	6,088.16	6,088.16	33,484.88
11.) HP #15 C6615 BLACK	1,234.48	2	0	2	0	4	2,468.96	-	2,468.96	-	4,937.92
12.) HP #17 C6625 COLORED	1,342.64	2	0	2	0	4	2,685.28	-	2,685.28	-	5,370.56
13.) HP #18 BLACK C4936A	950.00	1	1	1	1	4	950.00	950.00	950.00	950.00	3,800.00
14.) HP #18 CYAN C4937A	720.00	1	1	1	1	4	720.00	720.00	720.00	720.00	2,880.00

**ANNUAL PROCUREMENT PLAN 2011
NUCLEAR REGULATORY DIVISION**

Articles & Specifications	Cost (Estimate)	QUANTITY						TOTAL NRD					
							TOTAL	AMOUNT					TOTAL
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.			1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.		
15.) HP #18 MAGENTA C4938A	720.00	1	1	1	1	4	4	720.00	720.00	720.00	720.00	-	2,880.00
16.) HP #18 YELLOW C4939A	720.00	1	1	1	1	4	4	720.00	720.00	720.00	720.00	-	2,880.00
17.) HP #21 C9351A BLACK	659.36	1	1	1	1	4	4	659.36	659.36	659.36	659.36	-	2,637.44
18.) HP#22 C9352A COLORED	760.24	1	1	1	1	4	4	760.24	760.24	760.24	760.24	-	3,040.96
19.) HP #36A C8436A	3,250.00	1	1	2	1	5	5	3,250.00	3,250.00	6,500.00	3,250.00	-	16,250.00
20.) HP #60 CC543W COLOR	650.00	3	0	3	0	6	6	1,950.00	-	1,950.00	-	-	3,900.00
21.) HP #60 CC640W BLACK	550.00	3	0	3	0	6	6	1,650.00	-	1,650.00	-	-	3,300.00
22.) HP #703 CD 887A BLACK	400.00	3	0	3	0	6	6	1,200.00	-	1,200.00	-	-	2,400.00
23.) HP #703 CD 888A COLORED	400.00	3	0	3	0	6	6	1,200.00	-	1,200.00	-	-	2,400.00
24.) HP #900 C8314A BLACK	300.00	8	7	7	5	27	27	2,400.00	2,100.00	2,100.00	1,500.00	-	8,100.00
25.) HP #900 C8314A COLORED	375.00	6	5	5	3	19	19	2,250.00	1,875.00	1,875.00	1,125.00	-	7,125.00
26.) HP #901 CC653A BLACK	800.00	2	1	2	1	6	6	1,600.00	800.00	1,600.00	800.00	-	4,800.00
27.) HP #901 CC656A COLOR	1,050.00	1	1	2	1	5	5	1,050.00	1,050.00	2,100.00	1,050.00	-	5,250.00
28.) HP #910 BLACK	295.00	3	1	0	0	4	4	885.00	295.00	-	-	-	1,180.00
29.) HP #910 COLOR	375.00	2	1	0	0	3	3	750.00	375.00	-	-	-	1,125.00
30.) HP #93 COLOR D4160	844.48	1	1	1	1	4	4	844.48	844.48	844.48	844.48	-	3,377.92
31.) HP #98 BLACK D4160	780.00	1	1	1	1	4	4	780.00	780.00	780.00	780.00	-	3,120.00
32.) HP CE285A	3,450.00	4	4	4	4	16	16	13,800.00	13,800.00	13,800.00	13,800.00	-	55,200.00
33.) HP INK CB 436A	4,800.00	2	0	0	0	2	2	9,600.00	-	-	-	-	9,600.00
34.) KYOCERA KM 1500/1820	2,800.00	1	0	0	0	1	1	2,800.00	-	-	-	-	2,800.00
TOTAL								76,564.00	45,595.68	58,220.84	37,741.60	-	218,122.12
OTHER SUPPLIES													
1.) BOARD PAPER	35.00	100	0	0	0	100		3,500.00	-	-	-	-	3,500.00
2.) COMPRESSOR ASSY	10,000.00	1	0	0	0	1		10,000.00	-	-	-	-	10,000.00
3.) COPY PAPER	300.00	10	0	0	0	10		3,000.00	-	-	-	-	3,000.00
4.) DVD EXTERNAL DRIVE FOR NETBOOK OR LAPTOP	2,500.00	1	0	0	0	1		2,500.00	-	-	-	-	2,500.00
5.) G1 WIRE #12	64.00	7.75	0	0	0	7.75		496.00	-	-	-	-	496.00
6.) KEYBOARD	650.00	1	0	0	0	1		650.00	-	-	-	-	650.00
7.) PROCESSED VALVE	50.00	2	0	0	0	2		100.00	-	-	-	-	100.00
8.) SECURITY PAPER	25.00	2500	0	0	0	2500		62,500.00	-	-	-	-	62,500.00
9.) SILVER BRAZING	30.00	3	0	0	0	3		90.00	-	-	-	-	90.00
10.) USB FLASH DRIVE	1,000.00	2	0	0	0	2		2,000.00	-	-	-	-	2,000.00
TOTAL								84,836.00	-	-	-	-	84,836.00
GRAND-TOTAL								190,347.41	58,901.18	75,809.95	49,544.58	-	374,603.12

**ANNUAL PROCUREMENT PLAN 2011
NUCLEAR SERVICES DIVISION**

Articles & Specifications	Cost (Estimate)	TOTAL NSD									
		QUANTITY				AMOUNT					
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
COMMON SUPPLIES											
1.) ALCOHOL	40.00	15	8	9	6	38	600.00	320.00	360.00	240.00	1,520.00
2.) BALLPEN, black (per pc)	5.00	12	5	7	0	24	60.00	25.00	35.00	-	120.00
3.) BALLPEN, blue (per pc)	5.00	12	5	7	0	24	60.00	25.00	35.00	-	120.00
4.) BALLPEN, red (per pc)	5.00	5	0	5	0	10	25.00	-	25.00	-	50.00
5.) BATTERY, 9V (per pc.)	82.20	8	3	3	0	14	657.60	246.60	246.60	-	1,150.80
6.) BATTERY, size AA, alkaline (per pc.)	20.75	42	24	24	12	102	871.50	498.00	498.00	249.00	2,116.50
7.) BATTERY, size AA, rechargeable (per pc.)	280.00	3	3	3	0	9	840.00	840.00	840.00	-	2,520.00
8.) BATTERY, size AAA, alkaline (per pc.)	34.85	30	15	15	15	75	1,045.50	522.75	522.75	522.75	2,613.75
9.) BATTERY, size AAA, rechargeable (per pc.)	330.00	3	3	3	0	9	990.00	990.00	990.00	-	2,970.00
10.) BATTERY, size C (per pc.)	67.10	9	3	3	0	15	603.90	201.30	201.30	-	1,006.50
11.) BATTERY, size D, alkaline (per pc.)	82.20	23	23	15	9	70	1,890.60	1,890.60	1,233.00	739.80	5,754.00
12.) BINDER CLIP, size 1" (per pc.)	0.70	58	24	24	18	124	40.60	16.80	16.80	12.60	86.80
13.) BINDER CLIP, size 1 1/2" (per pc.)	0.65	6	6	6	0	18	3.90	3.90	3.90	-	11.70
14.) BINDER CLIP, size 2" (per pc.)	3.80	42	6	8	0	56	159.60	22.80	30.40	-	212.80
15.) BINDER CLIP, size 3/4" (per pc.)	0.75	38	6	8	0	52	28.50	4.50	6.00	-	39.00
16.) BLADE (per pc.)	0.80	7	5	6	3	21	5.60	4.00	4.80	2.40	16.80
17.) CARBON PAPER, A4 (per box)	35.00	1	0	0	0	1	35.00	-	-	-	35.00
18.) CD RECORDABLE, W/ CASE 650MB (per pc.)	10.80	29	5	29	5	68	313.20	54.00	313.20	54.00	734.40
19.) CD REWRITABLE, W/ CASE 700MB (per pc.)	26.95	36	2	14	4	56	970.20	53.90	377.30	107.80	1,509.20
20.) CLEAR BOOK A4	40.00	7	2	5	0	14	280.00	80.00	200.00	-	560.00
21.) CONTINUOUS FORM, 11" X 9 1/2", 1 PLY	500.00	15	15	0	0	30	7,500.00	7,500.00	-	-	15,000.00
22.) CORRECTION FLUID (per bottle)	18.00	13	6	8	3	30	234.00	108.00	144.00	54.00	540.00
23.) COTTON BALLS	30.00	3	0	3	0	6	90.00	-	90.00	-	180.00
24.) CUTTER (per pc.)	18.75	1	1	1	1	4	18.75	18.75	18.75	18.75	75.00
25.) DATA FILE BOX (per pc.)	55.00	27	0	0	0	27	1,485.00	-	-	-	1,485.00
26.) DVD R W/ CASE (per pc.)	24.00	5	5	0	0	10	120.00	120.00	-	-	240.00
27.) ENVELOPE, brown, long (per pc.)	1.05	151	86	91	36	364	158.55	90.30	95.55	37.80	382.20
28.) ENVELOPE, brown, short (per pc.)	0.90	146	101	86	66	399	131.40	90.90	77.40	59.40	359.10
29.) ENVELOPE, mailing (per pc.)	0.30	150	95	50	35	330	45.00	28.50	15.00	10.50	99.00
30.) FOLDER, long (per pc.)	2.50	122	60	82	15	279	305.00	150.00	205.00	37.50	697.50
31.) FOLDER, pressboard (per pc.)	7.50	85	135	60	5	285	637.50	1,012.50	450.00	37.50	2,137.50
32.) FOLDER, short (per pc.)	2.22	100	50	80	15	245	222.00	111.00	177.60	33.30	543.90
33.) FOLDER, sliding, A4 (per pc.)	15.00	12	0	12	0	24	180.00	-	180.00	-	360.00

**ANNUAL PROCUREMENT PLAN 2011
NUCLEAR SERVICES DIVISION**

Articles & Specifications	Cost (Estimate)	QUANTITY					TOTAL NSD				
							AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
34.) MARKER, fluorescent (per pc.)	30.00	10	2	2	0	14	300.00	60.00	60.00	-	420.00
35.) MARKING PEN, for whiteboard, black (per pc.)	15.08	9	1	9	4	23	135.72	15.08	135.72	60.32	346.84
36.) MARKING PEN, for whiteboard, blue (per pc.)	15.08	6	1	9	3	19	90.48	15.08	135.72	45.24	286.52
37.) MARKING PEN, for whiteboard, red (per pc.)	25.90	5	0	2	0	7	129.50	-	51.80	-	181.30
38.) MARKING PEN, permanent, black (per pc.)	15.39	24	19	19	5	67	369.36	292.41	292.41	76.95	1,031.13
39.) MARKING PEN, permanent, blue (per pc.)	15.39	15	13	15	2	45	230.85	200.07	230.85	30.78	692.55
40.) PAPER CLIP, vinyl coated (per box)	7.28	16	10	9	4	39	116.48	72.80	65.52	29.12	283.92
41.) PAPER FASTENER (per set)	1.66	296	51	96	2	445	491.36	84.66	159.36	3.32	738.70
42.) PAPER, for PPC, A4 (per ream)	159.12	35	35	20	20	110	5,569.20	5,569.20	3,182.40	3,182.40	17,503.20
43.) PAPER, for PPC, legal size (per ream)	175.64	5	1	4	1	11	878.20	175.64	702.56	175.64	1,932.04
44.) PAPER, mimeo, A4 (per ream)	84.03	10	8	8	6	32	840.30	672.24	672.24	504.18	2,688.96
45.) PAPER, onion skin (per ream)	95.00	1	0	0	0	1	95.00	-	-	-	95.00
46.) PENCIL (per pc.)	2.85	23	3	20	0	46	65.55	8.55	57.00	-	131.10
47.) PENCIL ERASER (per pc.)	4.00	7	0	3	0	10	28.00	-	12.00	-	40.00
48.) RAGS (per kg)	45.00	25	17	19	1	62	1,125.00	765.00	855.00	45.00	2,790.00
49.) RECORD BOOK, 300 pages (per pc.)	61.24	22	0	6	0	28	1,347.28	-	367.44	-	1,714.72
50.) RECORD BOOK, 500 pages (per pc.)	82.04	15	0	0	0	15	1,230.60	-	-	-	1,230.60
51.) RUBBER BAND	98.00	4	1	0	0	5	392.00	98.00	-	-	490.00
52.) SIGN PEN, black (per pc.)	42.20	12	7	7	4	30	506.40	295.40	295.40	168.80	1,266.00
53.) SIGN PEN, blue (per pc.)	42.20	17	12	13	10	52	717.40	506.40	548.60	422.00	2,194.40
54.) STAMP PAD INK	25.00	2	0	0	0	2	50.00	-	-	-	50.00
55.) STAPLE WIRES, # 35 (per box)	35.25	7	4	4	2	17	246.75	141.00	141.00	70.50	599.25
56.) TAPE, electrical, plastic (per roll)	15.00	11	5	11	5	32	165.00	75.00	165.00	75.00	480.00
57.) TAPE, electrical, rubber (per roll)	25.00	7	0	5	0	12	175.00	-	125.00	-	300.00
58.) TAPE, masking, 1" width (per roll)	31.65	16	9	13	7	45	506.40	284.85	411.45	221.55	1,424.25
59.) TAPE, masking, 1 1/2" width (per roll)	31.65	7	6	7	6	26	221.55	189.90	221.55	189.90	822.90
60.) TAPE, masking, 2" width (per roll)	76.84	13	10	10	8	41	998.92	768.40	768.40	614.72	3,150.44
61.) TAPE, packaging, (per roll)	25.00	11	6	10	6	33	275.00	150.00	250.00	150.00	825.00
62.) TAPE, scotch, 1" width (per roll)	10.76	17	3	9	0	29	182.92	32.28	96.84	-	312.04
63.) TAPE, scotch, 1 1/2" width (per roll)	31.65	4	0	4	0	8	126.60	-	126.60	-	253.20
64.) TAPE, scotch, 2" width (per roll)	18.46	15	12	15	0	42	276.90	221.52	276.90	-	775.32
65.) THERMAL PAPER	60.00	1	1	1	0	3	60.00	60.00	60.00	-	180.00
TOTAL							38,551.62	25,782.58	17,859.11	8,282.52	90,475.83

**ANNUAL PROCUREMENT PLAN 2011
NUCLEAR SERVICES DIVISION**

Articles & Specifications	Cost (Estimate)	TOTAL USD												
		QUANTITY					AMOUNT							
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
RIBBON/INK/TONER														
	1.) Canon PG 40 BLACK / PIXMA	945.00	2	0	2	0	4	1,890.00	-	1,890.00	-	3,780.00		
	2.) EPSON LX 300 / 8750	93.00	3	2	10	10	25	279.00	186.00	930.00	930.00	2,325.00		
	3.) EPSON T038	459.68	2	1	2	1	6	919.36	459.68	919.36	459.68	2,758.08		
	4.) EPSON T039	765.00	1	0	1	0	2	765.00	-	765.00	-	1,530.00		
	5.) HP #12A Q2612	3,044.08	4	4	1	1	10	12,176.32	12,176.32	3,044.08	3,044.08	30,440.80		
	6.) HP #15 C6615 BLACK	1,234.48	3	2	3	2	10	3,703.44	2,468.96	3,703.44	2,468.96	12,344.80		
	7.) HP #17 C6625 COLORED	1,342.64	2	2	2	2	8	2,685.28	2,685.28	2,685.28	2,685.28	10,741.12		
	8.) HP #18 BLACK C4936A	950.00	1	0	0	0	1	950.00	-	-	-	950.00		
	9.) HP #18 CYAN C4937A	720.00	1	0	0	0	1	720.00	-	-	-	720.00		
	10.) HP #18 MAGENTA C4938A	720.00	1	0	0	0	1	720.00	-	-	-	720.00		
	11.) HP #18 YELLOW C4939A	720.00	1	0	0	0	1	720.00	-	-	-	720.00		
	12.) HP #21 C9351A BLACK	659.36	3	3	3	3	12	1,978.08	1,978.08	1,978.08	1,978.08	7,912.32		
	13.) HP #27 BLACK	797.68	2	2	0	0	4	1,595.36	1,595.36	-	-	-	3,190.72	
	14.) HP #60 CC543W COLOR	650.00	1	1	1	1	4	650.00	650.00	650.00	650.00	2,600.00		
	15.) HP #60 CC640W BLACK	550.00	1	1	1	1	4	550.00	550.00	550.00	550.00	2,200.00		
	16.) HP #900 C8314A BLACK	300.00	2	2	2	2	8	600.00	600.00	600.00	600.00	2,400.00		
	17.) HP #900 C8314A COLORED	375.00	2	2	2	2	8	750.00	750.00	750.00	750.00	3,000.00		
	18.) HP #901 CC653A BLACK	800.00	1	2	2	1	6	800.00	1,600.00	1,600.00	800.00	4,800.00		
	19.) HP #901 CC656A COLOR	1,050.00	1	0	0	1	2	1,050.00	-	-	1,050.00	2,100.00		
	20.) HP #910 BLACK	295.00	2	1	2	1	6	590.00	295.00	590.00	295.00	1,770.00		
	21.) HP #910 COLOR	375.00	1	0	1	0	2	375.00	-	375.00	-	750.00		
	22.) HP 1102 LASERJET PRINTER	7,500.00	1	0	0	0	1	7,500.00	-	-	-	7,500.00		
	23.) HP CB435A BLACK TONER	3,000.00	1	0	0	0	1	3,000.00	-	-	-	3,000.00		
	24.) HP CB540A BLACK	2,400.00	2	0	1	0	3	4,800.00	-	2,400.00	-	7,200.00		
	25.) HP CB541A CYAN	2,200.00	2	0	1	0	3	4,400.00	-	2,200.00	-	6,600.00		
	26.) HP CB542A YELLOW	2,200.00	2	0	1	0	3	4,400.00	-	2,200.00	-	6,600.00		
	27.) HP CB543A MAGENTA	2,200.00	2	0	1	0	3	4,400.00	-	2,200.00	-	6,600.00		
	28.) HP CE 285A	3,000.00	0	1	0	0	1	-	3,000.00	-	-	3,000.00		
	29.) HP CE285A	3,450.00	1	0	1	0	2	3,450.00	-	3,450.00	-	6,900.00		
	30.) HP LASERJET P1005	5,000.00	2	0	0	0	2	10,000.00	-	-	-	10,000.00		
	31.) HP LASERJET PRINT CARTRIDGE/TONER	3,000.00	2	0	0	0	2	6,000.00	-	-	-	6,000.00		
32.) HP LASERJET Q2612A	3,100.00	2	0	0	0	2	6,200.00	-	-	-	6,200.00			

**ANNUAL PROCUREMENT PLAN 2011
NUCLEAR SERVICES DIVISION**

Articles & Specifications	Cost (Estimate)	QUANTITY					TOTAL NSD				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	AMOUNT	4TH QTR.	TOTAL
									3RD QTR.		
33.) HP OFFICE JET J4660 BLACK HP901 INK CARTRIDGE	800.00	2	0	0	0	2	1,600.00	-	-	-	1,600.00
34.) HP# 35A TONER P1006	2,850.00	3	4	3	1	11	8,550.00	11,400.00	8,550.00	2,850.00	31,350.00
35.) HP#22 C9352A COLORED	760.24	2	2	2	2	8	1,520.48	1,520.48	1,520.48	1,520.48	6,081.92
36.) MT TONER FOR 1080/1050	1,050.00	1	1	1	1	4	1,050.00	1,050.00	1,050.00	1,050.00	4,200.00
TOTAL							101,337.32	42,965.16	44,600.72	21,681.56	210,584.76
LAB & OTHER SUPPLIES											
1.) 1" DIA X 3" LENGTH B.I. ANCHOR BOLT	90.00	18	0	0	0	18	1,620.00	-	-	-	1,620.00
2.) 1" x 1" x 1/18" x 20' B.I. ANGLE BAR	275.00	4	0	0	0	4	1,100.00	-	-	-	1,100.00
3.) 1" x 1/8" x 20' B.I. FLAT BAR	130.00	1	0	0	0	1	130.00	-	-	-	130.00
4.) 1/2 KG MAGNET WIRE #27 HF	500.00	1	0	0	0	1	500.00	-	-	-	500.00
5.) 1/4" DIA SHACKLE BRASS PADLOCK	455.00	1	0	0	0	1	455.00	-	-	-	455.00
6.) 1/8" DIA FLUX WELDING ELECTRODE E6013	900.00	2	0	0	0	2	1,800.00	-	-	-	1,800.00
7.) 15m RUBBER INSULATED WELDING CABLE, 300A	400.00	15	0	0	0	15	6,000.00	-	-	-	6,000.00
8.) 15m RUBBER INSULATED WELDING CABLE, 75A	225.00	30	0	0	0	30	6,750.00	-	-	-	6,750.00
9.) 2" DIA X 20' X 20 B.I. PIPE	968.00	1	0	0	0	1	968.00	-	-	-	968.00
10.) 2" x 2" x 1/8" x 20' B.I. ANGLE BAR	530.00	4	0	0	0	4	2,120.00	-	-	-	2,120.00
11.) 3" x 3" x 3/16" x 20' B.I. ANGLE BAR	935.00	4	0	0	0	4	3,740.00	-	-	-	3,740.00
12.) 3-GANG SWITCH	450.00	1	0	0	0	1	450.00	-	-	-	450.00
13.) 4' X 8' X 2.8mm X 1' HOLE STEEL MAT	1,300.00	9	0	0	0	9	11,700.00	-	-	-	11,700.00
14.) 8 PORT NETWORK SWITCH (D-LINK)	2,500.00	0	1	0	0	1	-	2,500.00	-	-	2,500.00
15.) ACETONE 2.5L	850.00	0	0	1	0	1	-	-	850.00	-	850.00
16.) ACIDS (e.g. Sulfuric Acid, Nitric Acid, etc.)	10,000.00	0	1	0	0	1	-	10,000.00	-	-	10,000.00
17.) AEROSOL PAINT (10 COLORS)	120.00	10	0	0	0	10	1,200.00	-	-	-	1,200.00
18.) AIRCON CLEANER (PER PAIL)	3,000.00	5	0	0	0	5	15,000.00	-	-	-	15,000.00
19.) AIRCON CLEANER (PER LTR)	150.00	30	30	30	30	120	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00
20.) ALEN WRENCH ENGLISH	300.00	1	0	0	0	1	300.00	-	-	-	300.00
21.) ALEN WRENCH METRIC	300.00	1	0	0	0	1	300.00	-	-	-	300.00
22.) ALUMINUM METAL SHEET	3,500.00	0	0	1	0	1	-	-	3,500.00	-	3,500.00
23.) ALUMINUM OXIDE	2,000.00	0	1	0	0	1	-	2,000.00	-	-	2,000.00
24.) BOARD PAPER	42.75	1	0	0	0	1	42.75	-	-	-	42.75
25.) BOLT AND NOT	5.00	0	0	25	0	25	-	-	125.00	-	125.00
26.) BOXES CONTINUOUS FORM 1 PLY (11 X 9 1/2)	2,000.00	5	0	0	0	5	10,000.00	-	-	-	10,000.00
27.) BUTTON BATTERY 3 VOLTS FOR PC	35.00	0	15	0	0	15	-	525.00	-	-	525.00

**ANNUAL PROCUREMENT PLAN 2011
NUCLEAR SERVICES DIVISION**

Articles & Specifications	Cost (Estimate)	QUANTITY						TOTAL NSD					
							TOTAL	AMOUNT					TOTAL
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.			1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.		
28.) CAMBRIC TUBE 1/16"	5.00	2	0	0	0	2	2	10.00	-	-	-	-	10.00
29.) CAMBRIC TUBE 1/8"	8.00	2	0	0	0	2	2	16.00	-	-	-	-	16.00
30.) CAMBRIC TUBE 3/16"	10.00	1	0	0	0	1	1	10.00	-	-	-	-	10.00
31.) CAPACITOR, 30+3mf, 450VAC	350.00	1	0	0	0	1	1	350.00	-	-	-	-	350.00
32.) CAPILLARY COPPER TUBE 1/8"	60.00	5	0	0	0	5	5	300.00	-	-	-	-	300.00
33.) CAPILLARY TUBE, 1/16"	100.00	0	1	0	0	1	1	-	100.00	-	-	-	100.00
34.) CBB65A-1 CAPACITOR 30+3	600.00	1	0	0	0	1	1	600.00	-	-	-	-	600.00
35.) CERAMIC CAPACITOR	1.00	500	0	0	0	1000	1000	500.00	-	500.00	-	-	1,000.00
36.) CHALK	50.00	1	0	0	0	1	1	50.00	-	-	-	-	50.00
37.) CHICKEN WIRE	100.00	0	0	1	0	1	1	-	-	100.00	-	-	100.00
38.) CHLOROBEENZE MERCK GR ART#80171 2.5L	5,000.00	1	0	0	0	1	1	5,000.00	-	-	-	-	5,000.00
39.) CIRCULAR LAMP	90.00	6	0	0	0	6	6	540.00	-	-	-	-	540.00
40.) COLORED PAPER SIZE A4 LIGHT GREEN	280.00	1	0	0	0	1	1	280.00	-	-	-	-	280.00
41.) COLORED PAPER SIZE A4 LIGHT YELLOW	280.00	1	0	0	0	1	1	280.00	-	-	-	-	280.00
42.) COMPRESSOR MOTOR ASSEMBLY	2,500.00	0	1	0	0	1	1	-	2,500.00	-	-	-	2,500.00
43.) COMPUTER ADHESIVE LABEL W/ LOGO 2.5" X 4 3	1.70	10000	0	0	0	10000	10000	17,000.00	-	-	-	-	17,000.00
44.) COMPUTER ADHESIVE LABEL W/OUT LOGO 2.5" X	1.65	5000	0	0	0	5000	5000	8,250.00	-	-	-	-	8,250.00
45.) COMPRESSOR MOTOR ASSEMBLY	11,000.00	0	1	0	0	1	1	-	11,000.00	-	-	-	11,000.00
46.) CONTACT CEMENT	600.00	1	0	1	0	2	2	600.00	-	600.00	-	-	1,200.00
47.) CONTACT CLEANER IN AEROSOL CAN	200.00	15	5	5	5	30	30	3,000.00	1,000.00	1,000.00	1,000.00	-	6,000.00
48.) CONVENIENCE OUTLET DUPLEX W/ COVER SURFA	100.00	5	0	0	0	5	5	500.00	-	-	-	-	500.00
49.) CONVENIENCE OUTLET	120.00	5	0	0	0	5	5	600.00	-	-	-	-	600.00
50.) COPPER METAL SHEET	18,000.00	0	0	1	0	1	1	-	-	18,000.00	-	-	18,000.00
51.) COTTON GLOVES	50.00	12	12	12	12	48	48	600.00	600.00	600.00	600.00	-	2,400.00
52.) CRIMPER	160.00	1	0	0	0	1	1	160.00	-	-	-	-	160.00
53.) CUT-OFF CUTTER DISC	900.00	1	1	1	1	4	4	900.00	900.00	900.00	900.00	-	3,600.00
54.) DESKTOP HARD DISK ADAPTER FROM IDE TO SATA	1,000.00	1	0	0	0	1	1	1,000.00	-	-	-	-	1,000.00
55.) DOOR KNOB-SCHLAGE OR EQUIVALENT	1,500.00	1	0	0	0	1	1	1,500.00	-	-	-	-	1,500.00
56.) DRAWER TYPE STACKABLE PASTIC ORGANIZER	450.00	10	0	0	0	10	10	4,500.00	-	-	-	-	4,500.00
57.) DRILL BIT	2,000.00	1	0	0	0	1	1	2,000.00	-	-	-	-	2,000.00
58.) DTPA 25g	5,000.00	0	1	0	0	1	1	-	5,000.00	-	-	-	5,000.00
59.) ELECTRICAL TAPE	15.00	6	0	0	0	6	6	90.00	-	-	-	-	90.00
60.) ELECTRICAL TAPE (BIG)	30.00	15	5	5	5	30	30	450.00	150.00	150.00	150.00	-	900.00
61.) ELECTROLYTIC CAPACITOR	5.00	50	0	0	0	100	100	250.00	-	250.00	-	-	500.00

ANNUAL PROCUREMENT PLAN 2011
NUCLEAR SERVICES DIVISION

Articles & Specifications	Cost (Estimate)	TOTAL NSD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
62.) ENCLOSURE - IDE CONNECTOR FOR DESKTOP	300.00	0	1	0	0	1	-	300.00	-	-	300.00
63.) ENCLOSURE - SATA CONNECTOR FOR DESKTOP	300.00	0	1	0	0	1	-	300.00	-	-	300.00
64.) ENG G PLASTIC PTFE (TEFLON) ROD 65mm /E	15,300.00	1	0	0	0	1	15,300.00	-	-	-	15,300.00
65.) EPSON RIBBON CARTRIDGE #8750	100.00	0	7	0	0	7	-	700.00	-	-	700.00
66.) EQUIPMENT ACCESSORIES (e.g. Syringes, bulbs, tu	7,000.00	0	1	0	0	1	-	7,000.00	-	-	7,000.00
67.) EXTERNAL DVD ROM	3,500.00	0	1	0	0	1	-	3,500.00	-	-	3,500.00
68.) EXTERNAL HARD DRIVE	4,500.00	2	0	0	0	2	9,000.00	-	-	-	9,000.00
69.) EXTERNAL HARD DRIVE, 500GB	5,000.00	0	2	0	0	2	-	10,000.00	-	-	10,000.00
70.) FILM HOLDER CASSETTE	8.50	0	0	0	0	0	-	-	-	-	-
71.) FILTER DRIER	120.00	0	1	0	0	1	-	120.00	-	-	120.00
72.) FLAT CORD DOUBLE #14	15.00	10	0	0	0	10	150.00	-	-	-	150.00
73.) FLAT CORD DOUBLE #16	12.00	10	0	0	0	10	120.00	-	-	-	120.00
74.) FLAT CORD DOUBLE #18	10.00	10	0	0	0	10	100.00	-	-	-	100.00
75.) FLAT FILE 10"	200.00	1	0	0	0	1	200.00	-	-	-	200.00
76.) FLEXIBLE CONDUIT	10.00	0	50	0	0	50	-	500.00	-	-	500.00
77.) Flexible Conduit, RJ45 I/O Port	10.00	50	0	0	0	50	500.00	-	-	-	500.00
78.) FUSE #313	450.00	2	0	0	0	2	900.00	-	-	-	900.00
79.) FUSE : 10 AMP	1.00	60	0	0	0	60	60.00	-	-	-	60.00
80.) FUSE : 3 AMP	1.00	60	0	0	0	60	60.00	-	-	-	60.00
81.) FUSE : 4 AMP	1.00	60	0	0	0	60	60.00	-	-	-	60.00
82.) FUSE : 5 AMP	1.00	60	0	0	0	60	60.00	-	-	-	60.00
83.) FUSE : 6 AMP	1.00	60	0	0	0	60	60.00	-	-	-	60.00
84.) FUSE : 7 AMP	1.00	60	0	0	0	60	60.00	-	-	-	60.00
85.) FUSE : 8 AMP	1.00	60	0	0	0	60	60.00	-	-	-	60.00
86.) GASES	33,800.00	0	1	0	0	1	-	33,800.00	-	-	33,800.00
87.) GLASSWARES (e.g. Beakers, etc.)	5,000.00	0	1	0	0	1	-	5,000.00	-	-	5,000.00
88.) GLOBE BROADBAND	1,500.00	1	0	0	0	1	1,500.00	-	-	-	1,500.00
89.) GRINDING STONE DISC, TYPE NO. 5279	100.00	1	1	1	1	4	100.00	100.00	100.00	100.00	400.00
90.) GRINDING STONE FINE 12"	900.00	2	0	0	0	2	1,800.00	-	-	-	1,800.00
91.) GRINDING STONE TYPE NO. 5279	100.00	5	0	0	0	5	500.00	-	-	-	500.00
92.) HACKSAW BLADE	50.00	6	0	0	0	6	300.00	-	-	-	300.00
93.) HACKSAW BLADE (BIG)	100.00	5	5	5	5	20	500.00	500.00	500.00	500.00	2,000.00
94.) HAND GLOVES COTTON	50.00	24	0	0	0	24	1,200.00	-	-	-	1,200.00
95.) HANDBOOK OF PROMPT GAMMA ACTIVATION AN	15,000.00	0	0	1	0	1	-	-	15,000.00	-	15,000.00

**ANNUAL PROCUREMENT PLAN 2011
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Articles & Specifications	Cost (Estimate)	TOTAL NSD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
96.) HCl 2.5L	1,200.00	0	0	1	0	1	-	-	1,200.00	-	1,200.00
97.) HDPE BLOCK	13,000.00	0	0	1	0	1	-	-	13,000.00	-	13,000.00
98.) HELMET W/ PROTECTIVE GLASS	500.00	0	1	0	0	1	-	500.00	-	-	500.00
99.) HIGH PURITY NITROGEN GAS	5,987.78	1	0	0	0	1	5,987.78	-	-	-	5,987.78
100.) HIGH PURITY NITROGEN GAS 7 TANKS	5,957.78	0	1	1	1	3	-	5,957.78	5,957.78	5,957.78	17,873.34
101.) HILTI DUST BAG 40 (10) PLASTIC	400.00	0	0	5	0	5	-	-	2,000.00	-	2,000.00
102.) HILTI DUST BAG 40 (5) ASSY	700.00	0	0	3	0	3	-	-	2,100.00	-	2,100.00
103.) HILTI EXPANDED SHIELD 5/8	100.00	0	0	20	0	20	-	-	2,000.00	-	2,000.00
104.) HILTI FILTER MATTING VC 20/40	5,000.00	0	0	2	0	2	-	-	10,000.00	-	10,000.00
105.) HILTI FILTER MATTING VC40	1,550.00	0	0	2	0	2	-	-	3,100.00	-	3,100.00
106.) HNO3 2.5L	1,500.00	0	0	1	0	1	-	-	1,500.00	-	1,500.00
107.) HOSE REEL	1,100.00	0	1	0	0	1	-	1,100.00	-	-	1,100.00
108.) INSECTICIDE BAYGON	250.00	0	0	1	0	1	-	-	250.00	-	250.00
109.) INTERNET PREPAID CARD FOR GLOBE BROADBAN	300.00	0	0	1	1	2	-	-	300.00	300.00	600.00
110.) INTERNET PREPAID CARD FOR SMART BROADBAN	300.00	0	0	1	1	2	-	-	300.00	300.00	600.00
111.) ISOPROPYL ALCOHOL 70%	100.00	0	0	2	1	3	-	-	200.00	100.00	300.00
112.) JEWELER SCREW DRIVER 10 PCS	150.00	1	0	0	0	1	150.00	-	-	-	150.00
113.) KASPERSKY ESSENTIAL ANTI-VIRUS (3 USER)	1,700.00	1	0	0	0	1	1,700.00	-	-	-	1,700.00
114.) KEROSENE	50.00	30	10	10	10	60	1,500.00	500.00	-	500.00	3,000.00
115.) KIMWIPES 4.4 X 8.4 1PLY	300.00	10	0	0	0	10	3,000.00	-	-	-	3,000.00
116.) KODAK PROCESSING SOLUTION DEVELOPER	1,300.00	0	0	15	0	15	-	-	19,500.00	-	19,500.00
117.) KODAK PROCESSING SOLUTION FIXER	1,300.00	0	0	15	0	15	-	-	19,500.00	-	19,500.00
118.) KODAK TYPE 2 MONITORING FILMS CATALOGUE #	6,560.00	100	0	0	0	100	656,000.00	-	-	-	656,000.00
119.) KODAK TYPE 2 MONITORING FILMS CATALOGUE #	6,560.00	0	0	128	0	128	-	-	839,680.00	-	839,680.00
120.) KRAFT WINDOW ENVELOPE	0.50	0	0	4000	0	4000	-	-	2,000.00	-	2,000.00
121.) LABORATORY GOWN LARGE	1,000.00	0	0	6	0	6	-	-	6,000.00	-	6,000.00
122.) LABORATORY GOWN MEDIUM	1,000.00	0	0	6	0	6	-	-	6,000.00	-	6,000.00
123.) LABORATORY SHOES	250.00	0	0	12	0	12	-	-	3,000.00	-	3,000.00
124.) LABORATORY SUIT	1,800.00	0	0	6	0	6	-	-	10,800.00	-	10,800.00
125.) LABORATORY SUPPLIES (e.g. gloves, liquid deterg	10,000.00	0	1	0	0	1	-	10,000.00	-	-	10,000.00
126.) LACQUER THINNER	300.00	3	0	0	0	3	900.00	-	-	-	900.00
127.) LAPTOP HARD DISK ADAPTER FROM IDE TO SATA	700.00	2	0	0	0	2	1,400.00	-	-	-	1,400.00
128.) LAPTOP HARD DISK TOSHIBA 160GB IDE	2,500.00	1	0	0	0	1	2,500.00	-	-	-	2,500.00
129.) LIQUID NITROGEN	7,076.36	21	5	0	0	26	148,603.56	35,381.80	-	-	183,985.36

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Articles & Specifications	Cost (Estimate)	QUANTITY					TOTAL USD				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
130.) LYSOL	250.00	0	0	1	0	1	-	-	250.00	-	250.00
131.) MAGNET WIRE #25HF	450.00	1	0	0	0	1	450.00	-	-	-	450.00
132.) MAGNET WIRE #26HF	500.00	1	0	0	0	1	500.00	-	-	-	500.00
133.) MALE PLUG 3 PRONG	0.35	20	0	0	0	20	7.00	-	-	-	7.00
134.) MASKING TAPE 3/4"	30.00	10	0	0	0	10	300.00	-	-	-	300.00
135.) MATERIALS FOR INTERNET CONNECTION	1,900.00	0	0	1	0	1	-	-	1,900.00	-	1,900.00
136.) MDP 20g	5,000.00	0	1	0	0	1	-	5,000.00	-	-	5,000.00
137.) METHANOL 2.5L	1,200.00	0	0	1	0	1	-	-	1,200.00	-	1,200.00
138.) MICROSOFT OFFICE HOME & STUDENT 2007 (3 US	3,000.00	0	0	1	0	1	-	-	3,000.00	-	3,000.00
139.) MOP HEAD CLOTH	100.00	0	5	0	0	5	-	500.00	-	-	500.00
140.) MOP HEAD WITH PRESS AND CONTAINER HD	2,000.00	0	1	0	0	1	-	2,000.00	-	-	2,000.00
141.) MULTI-TESTER, ANALOG, SANWA	3,000.00	1	0	0	0	1	3,000.00	-	-	-	3,000.00
142.) MULTI-TESTER, DIGITAL SANWA	2,000.00	1	0	0	0	1	2,000.00	-	-	-	2,000.00
143.) ORGANIZER/MINI CHEST (3-5 DRAWERS)	500.00	4	0	0	0	4	2,000.00	-	-	-	2,000.00
144.) OTHER CHEMICAL AND LAB. SUPPLIES	30,560.00	0	0	1	0	1	-	-	30,560.00	-	30,560.00
145.) OXY-ACETYLENE 5lbs	700.00	3	1	1	1	6	2,100.00	700.00	-	-	4,200.00
146.) OXY-ACETYLENE LIGHTER STONE	20.00	10	0	0	0	10	200.00	-	-	-	200.00
147.) OXY-ACETYLENE standard	1,800.00	1	1	1	1	4	1,800.00	1,800.00	1,800.00	1,800.00	7,200.00
148.) PAINT BRUSH 1"	15.00	9	0	0	0	9	135.00	-	-	-	135.00
149.) PAINT BRUSH 2"	25.00	11	2	2	2	17	275.00	50.00	50.00	50.00	425.00
150.) PAINT BRUSH 3"	30.00	2	2	2	2	8	60.00	60.00	60.00	60.00	240.00
151.) PAINT ROLLER BRUSH	50.00	0	2	0	0	2	-	100.00	-	-	100.00
152.) PAINT THINNER	300.00	1	0	0	0	1	300.00	-	-	-	300.00
153.) PAPER STICKER	28.75	3	0	0	0	3	86.25	-	-	-	86.25
154.) PAPER TOWEL	50.00	0	4	3	3	10	-	200.00	150.00	150.00	500.00
155.) PAPER TOWEL 30 PACKS/175 PULLS	2,000.00	1	0	0	0	1	2,000.00	-	-	-	2,000.00
156.) PC POWER SUPPLY	600.00	0	1	0	0	1	-	600.00	-	-	600.00
157.) PENETRATING OIL, WD40 IN AEROSOL CAN	200.00	15	5	5	5	30	3,000.00	1,000.00	1,000.00	1,000.00	6,000.00
158.) PH BUFFER SOLUTION, pH 10, MERK, 1L	1,200.00	1	0	1	0	2	1,200.00	-	1,200.00	-	2,400.00
159.) PH BUFFER SOLUTION, pH 4, MERK, 1L	1,200.00	1	0	1	0	2	1,200.00	-	1,200.00	-	2,400.00
160.) PH BUFFER SOLUTION, pH 7, MERK, 1L	1,200.00	1	0	1	0	2	1,200.00	-	1,200.00	-	2,400.00
161.) PH ELECTRODES STORAGE SOLUTION, ORION OR B	2,500.00	1	0	0	0	1	2,500.00	-	-	-	2,500.00
162.) PH PAPER	1,200.00	1	0	0	0	1	1,200.00	-	-	-	1,200.00
163.) PLASTIC CONTAINER W/ COVER 100L	1,100.00	0	2	0	0	2	-	2,200.00	-	-	2,200.00

**ANNUAL PROCUREMENT PLAN 2011
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Articles & Specifications	Cost (Estimate)	TOTAL NSD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
164.) PLASTIC CONTAINER W/ COVER 27L	350.00	0	5	0	0	5	-	1,750.00	-	-	1,750.00
165.) PLASTIC CONTAINER W/ COVER 48L	500.00	0	5	0	0	5	-	2,500.00	-	-	2,500.00
166.) PLASTIC MOULDING, 3/4 X 12	100.00	1	0	0	0	1	100.00	-	-	-	100.00
167.) PLASTIC MYLAR 0.007	100.00	2	0	0	0	2	200.00	-	-	-	200.00
168.) PLASTIC MYLAR 0.01	120.00	2	0	0	0	2	240.00	-	-	-	240.00
169.) PLASTIC PACKETS 30 X 60	8.00	0	0	100	0	100	-	-	800.00	-	800.00
170.) PLASTIC PACKETS 50 X 90	10.00	0	0	100	0	100	-	-	1,000.00	-	1,000.00
171.) PLASTIC PACKETS 70 X 140	12.00	0	0	100	0	100	-	-	1,200.00	-	1,200.00
172.) PLIER ELECTRICAL 6"	500.00	1	0	0	0	1	500.00	-	-	-	500.00
173.) PLIER LONG NOSE 6"	300.00	1	0	0	0	1	300.00	-	-	-	300.00
174.) PLIER MECHANICAL 6"	300.00	1	0	0	0	1	300.00	-	-	-	300.00
175.) PLIER SIDE CUTTER 6"	300.00	1	0	0	0	1	300.00	-	-	-	300.00
176.) PLYWOOD 3/4" X 4' X 8'	1,000.00	4	0	0	0	4	4,000.00	-	-	-	4,000.00
177.) POLYTUFF	700.00	0	1	0	0	1	-	700.00	-	-	700.00
178.) POWER TRANSISTOR SMALL	5.00	100	0	0	0	100	500.00	-	-	-	500.00
179.) POWER TRANSISTOR TIP 31/32	15.00	30	0	0	0	30	450.00	-	-	-	450.00
180.) PREPAID LOAD FOR Co-60 FACILITY MOBILE PHON	500.00	12	0	0	0	12	6,000.00	-	-	-	6,000.00
181.) PROCESSED VALVE	100.00	0	2	0	0	2	-	200.00	-	-	200.00
182.) QUICK DRY ENAMEL PAINT (ROYAL BLUE)	550.00	1	0	0	0	1	550.00	-	-	-	550.00
183.) RADIACWAS	7,000.00	0	0	1	0	1	-	-	7,000.00	-	7,000.00
184.) RAIN COAT	300.00	0	0	5	0	5	-	-	1,500.00	-	1,500.00
185.) RAM DDR, 1GB	1,500.00	1	0	0	0	1	1,500.00	-	-	-	1,500.00
186.) RED OXIDE PRIMER	420.00	2	0	0	0	2	840.00	-	-	-	840.00
187.) REFRIGERANT 134A	700.00	0	1	0	0	1	-	700.00	-	-	700.00
188.) RESISTOR ASSORTED 1/4 WATT	0.20	500	0	500	0	1000	100.00	-	100.00	-	200.00
189.) RJ45 CONNECTOR	5.00	0	50	0	0	50	-	250.00	-	-	250.00
190.) RJ45 Connectors (B/G)	20.00	20	0	0	0	20	400.00	-	-	-	400.00
191.) RJ45 I/O Port	270.00	3	0	0	0	3	810.00	-	-	-	810.00
192.) ROUND FILE 10"	200.00	1	0	0	0	1	200.00	-	-	-	200.00
193.) ROUND FILE 8"	180.00	1	0	0	0	1	180.00	-	-	-	180.00
194.) ROUTER, WIRELESS (D-LINK)	3,000.00	0	1	0	0	1	-	3,000.00	-	-	3,000.00
195.) RUBBER BOOTS	300.00	0	0	5	0	5	-	-	1,500.00	-	1,500.00
196.) SAMPLE PREPARATION MATERIALS (e.g. cell plate	10,000.00	0	1	0	0	1	-	10,000.00	-	-	10,000.00
197.) SAND PAPER 1000	20.00	30	10	10	10	60	600.00	200.00	200.00	200.00	1,200.00

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Articles & Specifications	Cost (Estimate)	TOTAL NSD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
198.) SAND PAPER 500	20.00	30	10	10	10	60	600.00	200.00	200.00	200.00	1,200.00
199.) SATA CONNECTOR	150.00	0	1	0	0	1	-	150.00	-	-	150.00
200.) SCREW DRIVER 6 PCS STANLEY	500.00	1	0	0	0	1	500.00	-	-	-	500.00
201.) SELF TAPPING SCREE	150.00	1	1	1	1	4	150.00	150.00	150.00	150.00	600.00
202.) SILVER BRAZING	25.00	60	10	10	10	90	1,500.00	250.00	250.00	250.00	2,250.00
203.) SLIDING DOOR FOR THE PGNA FACILITY W/ ALAR	50,000.00	0	0	1	0	1	-	-	50,000.00	-	50,000.00
204.) SMARTBRO BROADBAND	1,500.00	0	1	0	0	1	-	1,500.00	-	-	1,500.00
205.) SOLDER SUCKER (SOLDAPULT)	500.00	2	0	0	0	2	1,000.00	-	-	-	1,000.00
206.) SOLDERING GUN	350.00	2	0	0	0	2	700.00	-	-	-	700.00
207.) SOLDERING GUN 30w-70w	400.00	2	0	0	0	2	800.00	-	-	-	800.00
208.) SOLDERING IRON STAND	100.00	1	0	0	0	1	100.00	-	-	-	100.00
209.) SOLDERING IRON, 100W, 220V	300.00	1	0	0	0	1	300.00	-	-	-	300.00
210.) SOLDERING LEAD	300.00	1	0	1	0	2	300.00	-	300.00	-	600.00
211.) STANNOUS CHLORIDE	2,500.00	1	0	0	0	1	2,500.00	-	-	-	2,500.00
212.) STEEL CABINET (4 DRAWERS)	9,000.00	1	0	0	0	1	9,000.00	-	-	-	9,000.00
213.) Sticker Paper	28.75	34	0	0	0	34	977.50	-	-	-	977.50
214.) STICKER PAPER A4 MATTE	3.50	100	0	0	0	100	350.00	-	-	-	350.00
215.) STRANDED WIRE	200.00	2	0	2	0	4	400.00	-	400.00	-	800.00
216.) TANK FITTINGS	490.00	1	0	0	0	1	490.00	-	-	-	490.00
217.) TC-99 ELUATE	700.00	0	0	1	0	1	-	-	700.00	-	700.00
218.) TEFLON TAPE	20.00	5	0	0	0	5	100.00	-	-	-	100.00
219.) TELEPHONE PACKETED WIRE	15.00	0	10	0	0	10	-	150.00	-	-	150.00
220.) TERMINAL CLIPS, 1/4	10.00	20	20	20	20	80	200.00	200.00	200.00	200.00	800.00
221.) TIE WIRE	50.00	2	0	0	0	2	100.00	-	-	-	100.00
222.) TLC SILICA GEL 60F254	4,000.00	1	0	0	0	1	4,000.00	-	-	-	4,000.00
223.) TOOLBOX	500.00	1	0	0	0	1	500.00	-	-	-	500.00
224.) TRIPLE DISTILLED WATER, 1L/bot	150.00	24	0	0	0	24	3,600.00	-	-	-	3,600.00
225.) ULTRA HIGH PURITY HELIUM, 99.999% PURE (incl	17,020.36	1	0	0	0	1	17,020.36	-	-	-	17,020.36
226.) USB 2GB	300.00	0	4	0	0	4	-	1,200.00	-	-	1,200.00
227.) USB 8GB	800.00	0	6	0	0	6	-	4,800.00	-	-	4,800.00
228.) USB FLASH DISK 2GB	400.00	4	0	0	0	4	1,600.00	-	-	-	1,600.00
229.) USB FLASH DRIVES 8GB	800.00	3	0	0	0	3	2,400.00	-	-	-	2,400.00
230.) UTP CABLE CAT 5E	20.00	50	50	0	0	100	1,000.00	1,000.00	-	-	2,000.00
231.) VISE GRIP 10"	500.00	1	0	0	0	1	500.00	-	-	-	500.00

**ANNUAL PROCUREMENT PLAN 2011
NUCLEAR SERVICES DIVISION**

Articles & Specifications	Cost (Estimate)	TOTAL NSD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
232.) VULCA SEAL	375.00	0	0	1	0	1	-	-	375.00	-	375.00
233.) WASTE CLOTH	45.00	15	5	5	5	30	675.00	225.00	225.00	225.00	1,350.00
234.) WATER HOSE 5/8 (100 FT)	1,700.00	0	1	0	0	1	-	1,700.00	-	-	1,700.00
235.) WATER HOSE 5/8 FITTINGS AND COUPLINGS	100.00	0	4	0	0	4	-	400.00	-	-	400.00
236.) WELDING CABLE LUGS W/ BOLTS AND NUTS 50mm	100.00	4	0	0	0	4	400.00	-	-	-	400.00
237.) WELDING CABLE LUGS W/ BOLTS AND NUTS, 16mm	100.00	4	0	0	0	4	400.00	-	-	-	400.00
238.) WELDING EARTH CLAMP	200.00	2	0	0	0	2	400.00	-	-	-	400.00
239.) WELDING ROD	100.00	5	5	5	5	20	500.00	500.00	500.00	500.00	2,000.00
240.) WELDING ROD E-60-13	100.00	10	0	0	0	10	1,000.00	-	-	-	1,000.00
241.) WHATMAN FILTER PAPER	3,000.00	1	0	0	0	1	3,000.00	-	-	-	3,000.00
TOTAL							1,072,989.20	201,969.58	1,106,432.78	20,392.78	2,401,784.34
GRAND-TOTAL							1,212,878.14	270,717.32	1,168,892.61	50,356.86	2,702,844.93

**ANNUAL PROCUREMENT PLAN 2011
TECHNOLOGY DIFFUSION DIVISION**

Articles & Specifications	Cost (Estimate)	TOTAL TDD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
COMMON SUPPLIES											
1.) ALCOHOL	40.00	4	2	0	0	6	160.00	80.00	-	-	240.00
2.) BALLPEN, black (per pc)	5.00	6	1	0	0	7	30.00	5.00	-	-	35.00
3.) BALLPEN, red (per pc)	5.00	2	2	0	0	4	10.00	10.00	-	-	20.00
4.) BATTERY, 9V (per pc.)	82.20	1	0	0	0	1	82.20	-	-	-	82.20
5.) BATTERY, size AA, alkaline (per pc.)	20.75	2	2	2	2	8	41.50	41.50	41.50	41.50	166.00
6.) BATTERY, size AA, rechargeable (per pc.)	280.00	2	0	0	0	2	560.00	-	-	-	560.00
7.) BATTERY, size AAA, alkaline (per pc.)	34.85	2	2	2	2	8	69.70	69.70	69.70	69.70	278.80
8.) BATTERY, size AAA, rechargeable (per pc.)	330.00	2	0	0	0	2	660.00	-	-	-	660.00
9.) BINDER CLIP, size 1" (per pc.)	0.70	62	12	12	12	98	43.40	8.40	8.40	8.40	68.60
10.) BINDER CLIP, size 2" (per pc.)	3.80	44	12	14	12	82	167.20	45.60	53.20	45.60	311.60
11.) BINDER CLIP, size 3/4" (per pc.)	0.75	32	0	2	0	34	24.00	-	1.50	-	25.50
12.) CARBON PAPER, A4 (per box)	350.00	2	0	0	0	2	700.00	-	-	-	700.00
13.) CD RECORDABLE, W/ CASE 650MB (per pc.)	10.80	37	12	0	0	49	399.60	129.60	-	-	529.20
14.) CD REWRITABLE, W/ CASE 700MB (per pc.)	26.95	75	40	35	0	150	2,021.25	1,078.00	943.25	-	4,042.50
15.) CLEAR BOOK A4	40.00	3	2	1	0	6	120.00	80.00	40.00	-	240.00
16.) CLEAR BOOK LEGAL	45.00	2	2	0	0	4	90.00	90.00	-	-	180.00
17.) CORRECTION FLUID (per bottle)	18.00	8	8	3	0	19	144.00	144.00	54.00	-	342.00
18.) CUTTER (per pc.)	18.75	1	0	0	0	1	18.75	-	-	-	18.75
19.) DATA FILE BOX (per pc.)	55.00	60	15	12	0	87	3,300.00	825.00	660.00	-	4,785.00
20.) DVD R W/ CASE (per pc.)	24.00	12	12	5	5	34	288.00	288.00	120.00	120.00	816.00
21.) DVD RW W/ CASE (per pc.)	47.00	10	10	0	0	20	470.00	470.00	-	-	940.00
22.) ENVELOPE, brown, long (per pc.)	1.05	163	108	41	29	341	171.15	113.40	43.05	30.45	358.05
23.) ENVELOPE, brown, short (per pc.)	0.90	113	58	41	29	241	101.70	52.20	36.90	26.10	216.90
24.) ENVELOPE, mailing (per pc.)	0.30	137	37	10	10	194	41.10	11.10	3.00	3.00	58.20
26.) ENVELOPE, expanding	7.00	100	0	0	0	100	700.00	-	-	-	700.00
27.) FOLDER, long (per pc.)	2.50	149	44	32	20	245	372.50	110.00	80.00	50.00	612.50
28.) FOLDER, pressboard (per pc.)	7.50	162	52	20	15	249	1,215.00	390.00	150.00	112.50	1,867.50
29.) FOLDER, short (per pc.)	2.22	65	35	23	11	134	144.30	77.70	51.06	24.42	297.48
30.) FOLDER, sliding, A4 (per pc.)	15.00	38	18	6	6	68	570.00	270.00	90.00	90.00	1,020.00
31.) MARKER, flourescent (per pc.)	30.00	4	2	2	2	10	120.00	60.00	60.00	60.00	300.00
32.) MARKING PEN, for whiteboard, black (per pc.)	15.08	6	2	4	2	14	90.48	30.16	60.32	30.16	211.12
33.) MARKING PEN, for whiteboard, blue (per pc.)	15.08	3	0	1	0	4	45.24	-	15.08	-	60.32
34.) MARKING PEN, for whiteboard, red (per pc.)	25.90	2	0	0	0	2	51.80	-	-	-	51.80
35.) MARKING PEN, permanent, black (per pc.)	15.39	9	2	3	2	16	138.51	30.78	46.17	30.78	246.24

**ANNUAL PROCUREMENT PLAN 2011
TECHNOLOGY DIFFUSION DIVISION**

Articles & Specifications	Cost (Estimate)	TOTAL TDD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
36.) MARKING PEN, permanent, blue (per pc.)	15.39	5	0	1	0	6	76.95	-	15.39	-	92.34
37.) PAPER CLIP, vinyl coated (per box)	7.28	10	3	2	1	16	72.80	21.84	14.56	7.28	116.48
38.) PAPER FASTENER (per set)	1.66	325	100	50	0	475	539.50	166.00	83.00	-	788.50
39.) PAPER, for PPC, A4 (per ream)	159.12	35	20	8	8	71	5,569.20	3,182.40	1,272.96	1,272.96	11,297.52
40.) PAPER, for PPC, legal size (per ream)	175.64	24	16	4	2	46	4,215.36	2,810.24	702.56	351.28	8,079.44
41.) PAPER, mineo, A4 (per ream)	84.03	3	3	1	1	8	252.09	252.09	84.03	84.03	672.24
42.) PAPER, mineo, legal size (per ream)	87.36	3	2	1	0	6	262.08	174.72	87.36	-	524.16
43.) PAPER, onion skin (per ream)	95.00	1	0	0	0	1	95.00	-	-	-	95.00
44.) PENCIL (per pc.)	2.85	9	9	5	0	23	25.65	25.65	14.25	-	65.55
45.) PENCIL ERASER (per pc.)	4.00	6	3	3	0	12	24.00	12.00	12.00	-	48.00
46.) RAGS (per kg)	45.00	4	1	2	0	7	180.00	45.00	90.00	-	315.00
47.) RECORD BOOK, 300 pages (per pc.)	61.24	4	2	0	0	6	244.96	122.48	-	-	367.44
48.) RECORD BOOK, 500 pages (per pc.)	82.04	7	2	0	0	9	574.28	164.08	-	-	738.36
49.) RUBBER BAND	98.00	4	0	1	0	5	392.00	-	98.00	-	490.00
50.) SIGN PEN, black (per pc.)	42.20	8	5	4	3	20	337.60	211.00	168.80	126.60	844.00
51.) SIGN PEN, blue (per pc.)	42.20	6	5	4	3	18	253.20	211.00	168.80	126.60	759.60
52.) STAMP PAD INK	25.00	1	0	0	0	1	25.00	-	-	-	25.00
53.) STAPLE WIRES, # 35 (per box)	35.25	7	5	4	2	18	246.75	176.25	141.00	70.50	634.50
54.) TAPE, masking, 1" width (per roll)	31.65	8	5	2	1	16	253.20	158.25	63.30	31.65	506.40
55.) TAPE, masking, 1/2" width (per roll)	31.65	2	0	0	0	2	63.30	-	-	-	63.30
56.) TAPE, masking, 2" width (per roll)	76.84	8	5	2	1	16	614.72	384.20	153.68	76.84	1,229.44
57.) TAPE, packaging, (per roll)	25.00	2	3	0	0	5	50.00	75.00	-	-	125.00
58.) TAPE, scotch, 1" width (per roll)	10.76	9	7	2	1	19	96.84	75.32	21.52	10.76	204.44
59.) TAPE, scotch, 1/2" width (per roll)	31.65	1	0	1	0	2	31.65	-	31.65	-	63.30
60.) TAPE, scotch, 2" width (per roll)	18.46	2	3	0	0	5	36.92	55.38	-	-	92.30
TOTAL							27,694.43	12,833.04	5,849.99	2,901.11	49,278.57
RIBBON/INK/TONER											
1.) HP #15 C6615 BLACK	1,234.48	4	4	0	0	8	4,937.92	4,937.92	-	-	9,875.84
2.) HP #17 C6625 COLORED	1,342.64	1	1	0	0	2	1,342.64	1,342.64	-	-	2,685.28
3.) HP #18 BLACK C4936A	950.00	4	4	0	0	8	3,800.00	3,800.00	-	-	7,600.00
4.) HP #18 CYAN C4937A	720.00	4	4	0	0	8	2,880.00	2,880.00	-	-	5,760.00
5.) HP #18 MAGENTA C4938A	720.00	4	4	0	0	8	2,880.00	2,880.00	-	-	5,760.00
6.) HP #18 YELLOW C4939A	720.00	4	4	0	0	8	2,880.00	2,880.00	-	-	5,760.00
7.) HP#22 C9352A COLORED	760.24	2	2	0	0	4	1,520.48	1,520.48	-	-	3,040.96

**ANNUAL PROCUREMENT PLAN 2011
TECHNOLOGY DIFFUSION DIVISION**

Articles & Specifications		Cost (Estimate)	TOTAL TDD									
			QUANTITY						AMOUNT			
			1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
8.) HP #27 BLACK	797.68	5	5	0	0	10	3,988.40	3,988.40	-	-	7,976.80	
9.) HP #28 COLORED	1,000.00	1	1	0	0	2	1,000.00	1,000.00	-	-	2,000.00	
10.) HP #60 CC543W COLOR	650.00	1	0	0	0	1	650.00	-	-	-	650.00	
11.) HP #60 CC640W BLACK	550.00	1	0	0	0	1	550.00	-	-	-	550.00	
12.) HP #703 CD 887A BLACK	400.00	3	0	0	0	3	1,200.00	-	-	-	1,200.00	
13.) HP #703 CD 888A COLORED	400.00	3	0	0	0	3	1,200.00	-	-	-	1,200.00	
14.) HP #93 COLOR D4160	844.48	4	4	0	0	8	3,377.92	3,377.92	-	-	6,755.84	
15.) HP #98 BLACK D4160	780.00	4	4	0	0	8	3,120.00	3,120.00	-	-	6,240.00	
16.) HP C3906F TONER 6F	2,962.96	1	0	0	0	1	2,962.96	-	-	-	2,962.96	
17.) HP CE285A	3,450.00	1	1	0	0	2	3,450.00	3,450.00	-	-	6,900.00	
18.) PANASONIC KX-FP342 FILM FAX MACHINE	1,145.00	1	0	0	0	1	1,145.00	-	-	-	1,145.00	
19.) HP #26	1,700.00	2	0	0	0	2	3,400.00	-	-	-	3,400.00	
20.) HP #49	1,795.00	2	2	0	0	4	3,590.00	3,590.00	-	-	7,180.00	
21.) HP #20	1,600.00	2	2	0	0	4	3,200.00	3,200.00	-	-	6,400.00	
22.) HP #03F	4,000.00	1	0	0	0	1	4,000.00	-	-	-	4,000.00	
TOTAL							57,075.32	41,967.36	-	-	99,042.68	
LAB. AND OTHER SUPPLIES												
1.) 1-131 ORAL SOLUTION 1 MCSI, IS-1108	800.00	1	0	0	0	1	800.00	-	-	-	800.00	
2.) 35 MFD 450 VOLTS CAPACITOR	900.00	1	0	0	0	1	900.00	-	-	-	900.00	
3.) ACU OUTLET (NATIONAL)	350.00	1	0	0	0	1	350.00	-	-	-	350.00	
4.) ACU PLUG (NATIONAL or OMNI)	50.00	1	0	0	0	1	50.00	-	-	-	50.00	
5.) ASUS DRW-2014LT 20X DVD WRITER WITH LIGHT SCRIBE	1,500.00	1	0	0	0	1	1,500.00	-	-	-	1,500.00	
6.) Battery 9 Volts	65.00	0	10	0	0	10	-	650.00	-	-	650.00	
7.) BATTERY FOR LAPTOP (HP PAVILLION DV2700-s/n 2CEB1	7,500.00	1	0	0	0	1	7,500.00	-	-	-	7,500.00	
8.) Camera Bag	4,000.00	0	1	0	0	1	-	4,000.00	-	-	4,000.00	
9.) CAT 5E UTP Cable	6,000.00	0	1	0	0	1	-	6,000.00	-	-	6,000.00	
CERTIFICATE HOLDER TENT STYLE MADE OF BUFFALO												
10.) SKIN	70.00	200	0	0	0	200	14,000.00	-	-	-	14,000.00	
11.) CONVENIENCE OUTLET DUPLEX W/ PLATE AND COVER	150.00	1	0	0	0	1	150.00	-	-	-	150.00	
12.) CONVERSION OF TEASER OF "THE ATOM" FROM VHS TO	300.00	1	0	0	0	1	300.00	-	-	-	300.00	
13.) Crimping Tool	4,500.00	0	1	0	0	1	-	4,500.00	-	-	4,500.00	
14.) DIAGNOSIS OF LAPTOP VIDEO DISPLAY (HP PAVILLION D	1,000.00	1	0	0	0	1	1,000.00	-	-	-	1,000.00	
15.) DVD Labels	30.00	0	0	4	0	4	-	-	120.00	-	120.00	
16.) DVD-R w/ case	40.00	0	0	50	0	50	-	-	2,000.00	-	2,000.00	

**ANNUAL PROCUREMENT PLAN 2011
TECHNOLOGY DIFFUSION DIVISION**

Articles & Specifications	Cost (Estimate)	TOTAL TDD									
		QUANTITY					AMOUNT				
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
17.) Electronic Calculator (12 digit)	350.00	1	0	0	0	1	350.00	-	-	-	350.00
18.) Extension Cord (3 prong socket)	950.00	0	2	1	1	4	-	1,900.00	950.00	950.00	3,800.00
19.) External DVD Writer (Slim)	3,900.00	0	1	0	0	1	-	3,900.00	-	-	3,900.00
20.) FILE FOLDER (NAVY BLUE, RED, BROWN	100.00	90	0	0	0	90	9,000.00	-	-	-	9,000.00
21.) Freagent External Hard Disk	4,000.00	0	2	0	0	2	-	8,000.00	-	-	8,000.00
22.) G RJ45 PLUGS	15.00	50	0	0	0	50	750.00	-	-	-	750.00
23.) IDE/SATA TO USB ADAPTER	750.00	1	0	0	0	1	750.00	-	-	-	750.00
24.) Internal HardDisk	3,500.00	0	1	0	0	1	-	3,500.00	-	-	3,500.00
25.) LCD SCREEN MONITOR	8,000.00	2	0	0	0	2	16,000.00	-	-	-	16,000.00
26.) Lithium Ion Battery for Canon EOS7D Camera	5,000.00	0	1	0	0	1	-	5,000.00	-	-	5,000.00
27.) MICROPHONE FEMALE PLUGS	30.00	2	0	0	0	2	60.00	-	-	-	60.00
28.) MICROPHONE MALE PLUG	30.00	2	0	0	0	2	60.00	-	-	-	60.00
29.) MICROPHONE WIRE	50.00	40	0	0	0	40	2,000.00	-	-	-	2,000.00
30.) MULTI DRAWER (4 LAYERS)	440.00	4	0	0	0	4	1,760.00	-	-	-	1,760.00
31.) Packaging Tape	60.00	0	0	6	0	6	-	-	360.00	-	360.00
32.) Pliers (long nose)	200.00	0	1	1	0	2	-	200.00	200.00	-	400.00
33.) POWER AMPLIFIER - STK 4172 II, SOLDERING LEAD, 35 N	900.00	1	0	0	0	1	900.00	-	-	-	900.00
34.) Power Screwdriver	2,000.00	0	1	0	0	1	-	2,000.00	-	-	2,000.00
35.) Prepaid Cell Cards	300.00	0	0	15	0	15	-	-	4,500.00	-	4,500.00
36.) Printer	8,000.00	0	1	0	0	1	-	8,000.00	-	-	8,000.00
37.) Printer	8,000.00	0	1	0	0	1	-	8,000.00	-	-	8,000.00
38.) Printer	6,500.00	0	1	0	0	1	-	6,500.00	-	-	6,500.00
39.) Printer Ink - (4 color) New printer	3,200.00	0	1	0	0	1	-	3,200.00	-	-	3,200.00
40.) Printer Toner - New printer	2,030.00	0	1	0	0	1	-	2,030.00	-	-	2,030.00
41.) PVC UTILITY	100.00	2	0	0	0	2	200.00	-	-	-	200.00
42.) PVC VERTICAL BLINDS SIZE OF 162.41 SQ. FEET, INSTALL	17,000.00	1	0	0	0	1	17,000.00	-	-	-	17,000.00
43.) RJ45 Plugs	10.00	0	50	50	0	100	-	500.00	500.00	-	1,000.00
44.) SATA POWER ADAPTER CABLE	650.00	1	0	0	0	1	650.00	-	-	-	650.00
45.) Scotch Tape Dispenser	150.00	1	0	0	0	1	150.00	-	-	-	150.00
46.) Screen Protector for Canon EOS7D Camera	450.00	0	1	0	0	1	-	450.00	-	-	450.00
47.) Screw Set	1,000.00	0	1	0	0	1	-	1,000.00	-	-	1,000.00
48.) Soldering Iron (gun type)	1,500.00	0	1	0	0	1	-	1,500.00	-	-	1,500.00
49.) SOLDERING LEAD	900.00	3	0	0	0	3	2,700.00	-	-	-	2,700.00
50.) Soldering Lead	5,000.00	0	1	0	0	1	-	5,000.00	-	-	5,000.00
51.) Stapler	250.00	1	0	0	0	1	250.00	-	-	-	250.00

**ANNUAL PROCUREMENT PLAN 2011
TECHNOLOGY DIFFUSION DIVISION**

Articles & Specifications		Cost (Estimate)	TOTAL TDD									
			QUANTITY					AMOUNT				
			1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL
52.) Steno Notebook	25.00	1	1	1	0	3	25.00	25.00	25.00	-	75.00	
53.) TOKENS FOR 30 PAX FOR THE MEDIA ORIENTATION SEM	2,500.00	1	0	0	0	1	2,500.00	-	-	-	2,500.00	
54.) Transcend 8GB V10 USB 2.0 Flash Drive	999.00	0	5	0	0	5	-	4,995.00	-	-	4,995.00	
55.) Universal Adaptor	50.00	2	2	1	1	6	100.00	100.00	50.00	50.00	300.00	
56.) USB Flash Disk	1,200.00	0	2	0	0	2	-	2,400.00	-	-	2,400.00	
57.) USB Flash Drive	999.00	1	0	0	0	1	999.00	-	-	-	999.00	
58.) USB Retractable Mouse	550.00	1	0	0	0	1	550.00	-	-	-	550.00	
59.) UV Filter for Camera Lens	900.00	0	1	0	0	1	-	900.00	-	-	900.00	
TOTAL							83,304.00	84,250.00	8,705.00	1,000.00	177,259.00	
GRAND-TOTAL							168,073.75	139,050.40	14,554.99	3,901.11	325,580.25	