ANNUAL PROCUREMENT PLAN FOR 2013
Common -Use Supplies and Equipment

Department/Bureau/Office: **DOST / PHILIPPINE NUCLEAR RESEARCH INSTITUTE**
Region: **NCR**
Address: **Commonwealth Ave., Diliman, Quezon City**

Contact Person: **HIDIE S. GOCUYO**
Position: **Head, Property and Procurement Section**
E-mail: hsgocuyo@pnri.dost.gov.ph
Telephone/Mobile Nos.: **9208760**

Items & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.7.12)	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
A. Available at Procurement Service (PS) Stores																
COMMON ELECTRICAL SUPPLIES																
1. BALLAST, 18 watts, 220V, Delta	Piece	0	0	0	0	0	0	0	0	0	0	0	0	0	67.24	0.00
2. BALLAST, 36 watts, 60Hz, 220V, Delta	Piece	15	0	1	15	1	1	15	0	2	3	0	1	54	69.63	3,760.02
3. BATTERY, size AA, alkaline, 2 pcs./packet, Ultra Plus	Packet	87	34	34	32	33	52	47	25	40	33	30	24	471	36.40	17,144.40
4. BATTERY, size AAA, alkaline, 2 pcs./packet, Maxell	Packet	47	15	5	30	10	4	31	17	11	34	13	18	235	15.59	3,663.65
5. BATTERY, size D, alkaline, 2 pcs./packet, Maxell	Packet	30	15	11	27	13	6	28	14	7	27	9	12	199	72.33	14,393.67
6. FLUORESCENT LIGHTNING FIXTURE, 1 x 20W	Set	4	0	0	4	0	0	4	0	0	4	0	1	17	327.60	5,569.20
7. FLUORESCENT LIGHTNING FIXTURE, 1 x 40W	Set	0	0	0	0	0	0	0	0	0	0	0	1	1	416.00	416.00
8. FLUORESCENT LAMP, 18 watts	Piece	4	0	0	0	0	0	0	0	0	0	0	0	4	34.27	137.08
9. FLUORESCENT LAMP, 36 watts	Piece	66	10	0	0	10	0	50	8	0	4	0	0	148	34.58	5,117.84
10. COMPACT FLUORESCENT LIGHT, 18 watts	Piece	38	2	0	20	0	0	32	0	0	20	0	0	112	100.78	11,287.36
11. FUSE, 30 amperes	Piece	0	4	0	0	3	0	0	3	0	0	0	0	10	10.35	103.50
12. FUSE, 60 amperes	Piece	0	4	0	0	5	0	0	3	0	2	0	0	14	24.88	348.32
13. STARTER, 4-40 watts	Piece	18	10	0	12	10	0	12	7	0	0	0	0	69	3.90	269.10
14. TAPE, electrical, ARMAK	roll	25	6	5	6	0	8	11	2	5	2	0	5	75	18.20	1,365.00
COMMON COMPUTER SUPPLIES																
1. COMPUTER CONTINOUS FORMS, 1 ply,11"x 9-1/2", 2000	Box	4	3	2	4	2	3	2	2	2	3	2	2	31	470.08	14,572.48
2. COMPUTER CONTINOUS FORMS, 1 ply,11"x 14-7/8",2000	Box	1	0	0	1	0	0	0	0	0	0	0	0	2	755.61	1,511.22
3. COMPUTER CONTINOUS FORMS, 2 ply,11"x 9-1/2", 1000	Box	2	1	0	2	0	1	0	0	0	1	0	0	7	561.18	3,928.26
4. COMPUTER CONTINOUS FORMS, 2 ply,11"x 14-7/8",1000	Box	1	0	0	1	0	0	0	0	0	0	0	0	2	871.78	1,743.56
5. COMPUTER CONTINOUS FORMS, 3 ply,11"x 9-1/2",500	Box	2	0	0	2	0	0	0	0	0	0	0	0	4	437.22	1,748.88
6. COMPUTER CONTINOUS FORMS, 3 ply,11"x 14-7/8",500	Box	1	0	0	1	0	0	0	0	0	0	0	0	2	674.96	1,349.92
7. COMPUTER CONTINOUS FORMS, 4 ply,11"x 9-1/2",250	Box	0	0	0	0	0	0	0	0	0	0	0	0	0	324.79	0.00
8. COMPUTER CONTINOUS FORMS, 4 ply,11"x 14-7/8",250	Box	0	0	0	0	0	0	0	0	0	0	0	0	0	528.94	0.00
9. COMPACT DISK CASE (50 CDs capacity)	Piece	1	3	0	0	0	0	0	0	0	0	0	0	4	54.79	219.16
10. COMPACT DISK RECORDABLE, 700MB w/case, MAX	Piece	161	66	22	63	31	32	130	13	26	73	20	0	637	10.40	6,624.80
11. COMPACT DISK REWRITABLE, 700MB w/case, SKY	Piece	94	20	20	36	31	45	56	21	25	45	10	6	409	18.18	7,435.62
12. DVD RECORDABLE, 16x speed, 4.7GB capacity, SKY	Piece	108	18	15	40	6	40	72	10	6	60	0	0	375	14.02	5,257.50
13. DVD RE-WRITABLE, 4x speed, 4.7GB capacity, SKY	Piece	86	23	12	41	21	17	71	20	12	35	12	18	368	22.34	8,221.12

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14. FLASH DRIVE, 8GB, USB 2.0 and play	Piece	32	10	22	2	4	2	8	5	0	6	0	0	91	372.32	33,881.12
15. INK CARTRIDGE, HP 11, C4836A, CYAN	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,332.12	0.00
16. INK CARTRIDGE, HP 11, C4837A, MAGENTA	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,332.12	0.00
17. INK CARTRIDGE, HP 11, C4838A, YELLOW	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,332.12	0.00
18. INK CARTRIDGE, HP 13, C4814A, BLACK	Cart	1	0	1	1	1	1	1	1	1	1	1	1	11	981.24	10,793.64
19. INK CARTRIDGE, HP 13, C4815A, CYAN	Cart	1	0	0	1	0	0	1	0	0	1	0	0	4	981.24	3,924.96
20. INK CARTRIDGE, HP 13, C4816A, MAGENTA	Cart	1	0	0	1	0	0	1	0	0	1	0	0	4	981.24	3,924.96
21. INK CARTRIDGE, HP 13, C4817A, YELLOW	Cart	1	0	0	1	0	0	1	0	0	1	0	0	4	981.24	3,924.96
22. INK CARTRIDGE, HP 15, C6615DA, BLACK	Cart	2	11	3	6	1	8	3	6	1	8	2	0	51	1,149.54	58,626.54
23. INK CARTRIDGE, HP 17, C6625AA, TRI-COLOR	Cart	1	8	1	4	0	5	2	4	1	6	2	0	34	1,250.52	42,517.68
24. INK CARTRIDGE, HP 21, C9351AA, BLACK	Cart	14	11	4	14	4	9	14	7	4	17	6	3	107	615.06	65,811.42
25. INK CARTRIDGE, HP 22, C9352AA, TRI-COLOR	Cart	9	9	2	10	2	8	9	6	2	13	4	2	76	708.90	53,876.40
26. INK CARTRIDGE, HP 23, C1823A, TRI-COLOR	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,489.20	0.00
27. INK CARTRIDGE, HP 27, C8727AA, BLACK	Cart	4	1	2	3	2	1	4	1	2	3	2	2	27	743.58	20,076.66
28. INK CARTRIDGE, HP 28, C8728AA, COLORED	Cart	3	0	1	2	1	0	3	0	1	2	1	1	15	873.12	13,096.80
29. INK CARTRIDGE, HP 45, 51645AA, BLACK	Cart	0	2	0	0	0	0	0	1	0	0	0	0	3	1,216.86	3,650.58
30. INK CARTRIDGE, HP 60, XL, D2560, BLACK	Cart	1	1	0	1	1	0	1	1	0	1	1	0	8	1,177.08	9,416.64
31. INK CARTRIDGE, HP 60, XL, D2560, TRI-COLOR	Cart	1	2	0	1	2	0	1	2	0	1	2	0	12	1,374.96	16,499.52
32. INK CARTRIDGE, HP 703, CD887AA, BLACK	Cart	23	1	3	3	2	2	5	1	2	1	3	1	47	322.32	15,149.04
33. INK CARTRIDGE, HP 703, CD888AA, TRI-COLOR	Cart	17	1	1	2	1	1	3	1	1	1	1	0	30	322.32	9,669.60
34. INK CARTRIDGE, HP 704, CN693AA, TRI-COLOR	Cart	0	1	0	0	0	0	0	1	0	0	0	0	2	322.32	644.64
35. INK CARTRIDGE, HP 78, C6578DA, TRI-COLOR	Cart	0	1	1	0	1	0	0	2	0	0	0	0	5	1,352.52	6,762.60
36. INK CARTRIDGE, HP 900, CB314A, BLACK	Cart	13	3	1	11	3	1	11	3	1	11	3	1	62	256.02	15,873.24
37. INK CARTRIDGE, HP 900, CB315A, TRI-COLOR	Cart	10	1	1	9	1	1	9	1	1	9	1	1	45	329.46	14,825.70
38. INK CARTRIDGE, HP 901, CC653AA, BLACK	Cart	2	1	1	2	1	1	3	1	2	1	2	1	18	589.56	10,612.08
39. INK CARTRIDGE, HP 901, CC656AA, TRI-COLOR	Cart	1	0	0	1	0	0	1	0	1	0	1	0	5	903.72	4,518.60
40. INK CARTRIDGE, HP 93, C9361WA, TRI-COLOR	Cart	6	3	2	3	2	0	4	3	2	3	2	0	30	787.44	23,623.20
41. INK CARTRIDGE, HP 94, C8765WA, BLACK	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	820.08	0.00
42. INK CARTRIDGE, HP 940, C4902AA, BLACK	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	973.08	0.00
43. INK CARTRIDGE, HP 940, C4906AA, BLACK	Cart	1	0	0	0	0	1	0	0	0	0	0	0	2	1,346.40	2,692.80
44. INK CARTRIDGE, HP 940, C4907AA, CYAN	Cart	1	0	0	0	0	1	0	0	0	0	0	0	2	973.08	1,946.16

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45. INK CARTRIDGE, HP 940, C4908AA, MAGENTA	Cart	1	0	0	0	0	1	0	0	0	0	0	0	2	973.08	1,946.16
46. INK CARTRIDGE, HP 940, C4909AA, YELLOW	Cart	1	0	0	0	0	1	0	0	0	0	0	0	2	973.08	1,946.16
47. INK CARTRIDGE, HP 97, C9363WA, TRI-COLOR	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,365.78	0.00
48. INK CARTRIDGE, HP 98, C9364WA, BLACK	Cart	8	4	5	3	3	2	6	4	4	3	3	0	45	682.38	30,707.10
49. INK CARTRIDGE, LEXMARK 27, COLOR	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,173.00	0.00
50. MOUSE, Optical, USB connection type	Piece	18	8	2	1	1	1	7	3	0	0	0	1	42	155.22	6,519.24
51. RIBBON CARTRIDGE, EPSON SO15086, LQ2070/2080/2180	Cart	2	2	1	2	0	4	2	0	1	4	0	4	22	724.88	15,947.36
52. TONER CARTRIDGE, HP 15A, C7115A, P1000	Cart	2	1	0	0	2	1	0	0	2	1	0	2	11	3,221.16	35,432.76
53. TONER CARTRIDGE, HP 35A, CB435A, P1006	Cart	11	9	3	5	4	9	9	2	5	10	3	3	73	2,491.86	181,905.78
54. TONER CARTRIDGE, HP 85A, CE285A, P1102	Cart	8	2	6	6	1	2	7	4	2	6	1	2	47	2,655.06	124,787.82
55. TONER CARTRIDGE, KYOCERA MITA KM 1500	Cart	1	3	1	3	1	3	1	3	1	3	3	0	23	2,843.56	65,401.88
56. TONER CARTRIDGE, SAMSUNG MLT D104S, P1860	Cart	15	10	5	10	1	10	14	0	6	11	2	3	87	2,856.00	248,472.00
57. TONER CARTRIDGE, HP CE310A, BLACK	Cart	0	1	0	0	0	0	1	0	0	0	0	0	2	2,209.32	4,418.64
58. TONER CARTRIDGE, HP CE311A, CYAN	Cart	0	1	0	0	0	0	1	0	0	0	0	0	2	2,386.80	4,773.60
59. TONER CARTRIDGE, HP CE312A, YELLOW	Cart	0	1	0	0	0	0	1	0	0	0	0	0	2	2,386.80	4,773.60
60. TONER CARTRIDGE, HP CE313A, MAGENTA	Cart	0	1	0	0	0	0	1	0	0	0	0	0	2	2,386.80	4,773.60
COMMON OFFICE SUPPLIES																
1. ACETATE, gauge #3, 50m in length/roll	Roll	0	3	0	0	0	3	0	0	0	3	0	0	9	612.02	5,508.18
2. AIR FRESHENER, 280ml/can Ambrene	Can	18	9	5	4	5	6	12	10	6	5	3	4	87	89.44	7,781.28
3. ALCOHOL, 70% isopropyl, Cleene	Bottle	50	16	30	22	22	18	35	16	22	20	6	13	270	38.48	10,389.60
4. AUDIO CASSETTE TAPE, 90 min.	Piece	0	0	0	0	0	0	0	0	0	0	0	0	0	20.59	0.00
5. CARBON FILM, polyethylene, 210mm x 297mm, 100s/box	Box	6	0	1	0	0	0	5	0	0	0	0	0	12	327.60	3,931.20
6. CARBON FILM, 216mm x 330mm, 100s/box	Box	1	0	1	0	0	0	0	0	0	0	0	0	2	331.50	663.00
7. CARTOLINA, assorted color, 20s/pack	Pack	0	1	1	0	0	0	0	0	0	0	0	0	2	69.89	139.78
8. CARTOLINA, white, 20s/pack	Pack	0	0	0	0	0	0	0	0	0	0	0	0	0	43.68	0.00
9. CHALK, white enamel, approx, 140s/box, ACURA	Box	1	0	0	0	0	0	0	0	0	0	0	0	1	28.60	28.60
10. CLIP, bulldog all metal 73mm, JOY	Piece	64	6	9	31	0	7	30	10	4	21	0	4	186	7.68	1,428.48
11. CLIP, backfold, 25 mm, 12s/box, PRINCE	Box	38	15	6	16	10	12	13	7	9	17	4	3	150	14.56	2,184.00
12. CLIP, backfold, 50mm, 12s/box, JOY	Box	33	14	8	17	11	11	15	10	11	19	6	5	160	40.02	6,403.20

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13. CLIP, backfold, 19mm, 12s/box, PRINCE	Box	32	13	9	13	11	13	14	7	12	15	4	7	150	7.59	1,138.50
14. CLIP, backfold, 32mm, 12s/box, PRINCE	Box	28	7	10	13	7	7	11	5	10	10	2	5	115	16.64	1,913.60
15. COLUMNAR PAD, 4 cols, 55 gsm	Pad	4	0	0	0	0	0	0	2	0	0	0	0	6	24.44	146.64
16. COLUMNAR PAD, 14 cols, 55 gsm	Pad	0	0	0	0	0	0	0	0	0	0	0	0	0	42.64	0.00
17. COLUMNAR PAD, 16 cols, 55 gsm	Pad	2	0	0	0	0	0	1	0	0	0	0	0	3	42.64	127.92
18. COLUMNAR PAD, 18 cols, 55 gsm	Pad	0	0	0	0	0	0	0	0	0	0	0	0	0	71.24	0.00
19. COLUMNAR NOTEBOOK, 12 cols, VECO	Piece	0	0	0	0	0	0	0	0	0	0	0	0	0	21.32	0.00
20. CORRECTION TAPE, 6m, JOY	pc	37	17	4	19	5	9	30	11	5	16	5	4	162	20.75	3,361.50
21. DATA FILE BOX, (125mm x 230mm x 400mm)	Box	103	21	39	7	17	13	35	18	16	7	9	7	292	61.36	17,917.12
22. DATA FOLDER, w/ finger ring, (75MM x 230mm x 380mm)	Piece	66	56	2	4	2	52	17	6	2	54	2	2	265	66.56	17,638.40
23. ENVELOPE, documentary (10" x 15"),500s/box	Box	7.57	3.01	0.09	0.01	0.04	0.01	2.32	0.01	0.04	0.01	0.04	0.01	13	555.36	7,308.54
24. ENVELOPE, expanding, kraft, legal size, 100s/box	Box	8.496	3.126	1.446	0.126	0.126	1.246	2.246	0.126	0.246	1.126	0.126	0.126	19	585.52	10,868.42
25. ENVELOPE, mailing white, 500s/box	Box	11.42	7	1.044	2.1	0.02	4.024	3.12	0	0.044	5.1	0.02	0	34	152.59	5,171.58
26. ENVELOPE, mailing white with window, 500s	Box	5.1	3	0	1	0.1	3	3	0	0.1	4	0	0	19	196.04	3,783.57
27. ENVELOPE, pay, kraft, (4" x 7-1/2"), 496s/box	box	5	1	0	0	0	0	0	0	0	0	0	0	6	102.54	615.24
28. ENVELOPE, expanding, plastic, legal size	Piece	106	13	8	0	0	13	20	7	6	5	0	0	178	46.80	8,330.40
29. ENVELOPE, documentary, A4, 500s/box	Box	6.43	5.12	2.224	1.12	0.25	0.144	1.33	0.12	0.174	1.22	1.15	0.12	19	436.80	8,474.79
30. ERASER, blackboard/whiteboard	Piece	16	3	2	0	0	0	0	2	0	0	0	0	23	11.44	263.12
31. ERASER, rubber	Piece	35	20	4	3	1	13	7	8	3	9	3	4	110	4.45	489.50
32. FILE ORGANIZER, expanding, legal, assorted colors	Piece	69	2	10	0	0	0	8	5	0	0	0	0	94	79.04	7,429.76
33. FOLDER, pressboard, plain, legal, 100s/box	Pack	9.41	5.17	2.27	1.17	0.27	2.17	3.16	0.17	0.27	1.17	1.27	0.17	27	851.64	22,713.24
34. FOLDER, tagboard, legal size, 100s/box	Pack	7.16	3.17	1.89	1.17	1.77	0.29	4.91	0.17	1.89	0.17	0.77	1.17	25	327.60	8,036.03
35. FOLDER, tagboard, A4 size, 100s/box	Pack	9.21	3.12	2.84	1.12	1.72	0.24	4.86	0.12	1.84	0.12	0.72	1.12	27	296.40	8,011.69
36. FOLDER, morocco/fancy, legal size, 50s/pack	Pack	4	2	7	1	0	3	0	0	2	2	0	0	21	336.44	7,065.24
37. FOLDER, morocco/fancy, A4 size, 50s/pack	Bundle	6.5	2	6	1	0	3	0.5	0	2	2	0	0	23	282.36	6,494.28
38. FOLDER, clear plastic, L-type, A4 size, 50s/pack	Pack	3	2	8	1	0	2	2	0	2	1	0	0	21	197.60	4,149.60
39. FOLDER, clear plastic, L-type, legal size, 50s/pack	Pack	52	1	4	1	0	4	52	0	2	0	0	0	116	213.20	24,731.20
40. GLUE, all purpose, 300 grams min.	jar	30	7	8	6	1	10	5	1	3	5	2	1	79	49.92	3,943.68
41. ILLUSTRATION BOARD, (760mm x 1000mm, 860gsm	pc	12	5	0	0	0	0	7	0	0	0	0	0	24	32.76	786.24
42. INDEX CARD, 3"x5", ruled both sides, 500s/pack	Pack	3.1	0	1	0	0	0	1.1	0	0	0	0	0	5	40.98	213.10
43. INDEX CARD, 5"x8", ruled both sides, 500s/pack	Pack	7.1	1	4	1	2	0	3.1	0	2	0	2	0	22	109.20	2,424.24

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44. INDEX CARD BOX, 4-3/8"x5-5/8"x4"	Box	2	0	1	0	0	0	0	0	0	0	0	0	3	34.58	103.74
45. INDEX CARD BOX, 5-3/8"x8-7/8"x6	Box	11	0	0	0	0	0	6	0	0	0	0	0	17	50.16	852.72
46. INDEX TAB, self-adhesive, 5 sets/box	Box	9	2	0	0	0	0	3	0	0	0	0	0	14	49.40	691.60
47. MAGAZINE FILE BOX, medium	Piece	26	0	0	3	0	0	2	0	0	3	0	0	34	36.40	1,237.60
48. MAGAZINE FILE BOX, large	Piece	35	2	5	1	0	0	3	0	0	1	0	0	47	36.40	1,710.80
49. MAP PIN, round head, 100s/box	Box	5	2	1	1	0	0	1	0	0	1	0	0	11	36.40	400.40
50. MARKER, fluorescent, 3 colors/set	Set	24	7	9	8	2	8	17	4	5	9	4	3	100	41.08	4,108.00
51. MARKING PEN, whiteboard, black	Piece	52	11	9	13	9	5	28	7	8	9	7	3	161	11.86	1,909.46
52. MARKING PEN, whiteboard, blue	Piece	38	7	4	5	6	4	21	5	5	2	4	2	103	11.86	1,221.58
53. MARKING PEN, whiteboard, red	Piece	20	7	3	2	6	2	9	5	3	2	4	2	65	11.86	770.90
54. MARKING PEN, permanent, black	Piece	54	29	19	20	15	27	33	19	19	21	13	10	279	12.25	3,417.75
55. MARKING PEN, permanent, blue	Piece	39	17	15	18	12	11	24	14	12	9	12	5	188	12.25	2,303.00
56. MARKING PEN, permanent, red	Piece	25	7	4	8	7	2	13	4	3	5	3	2	83	12.25	1,016.75
57. NOTE BOOK, stenographer's, 40leaves	Piece	20	0	6	3	1	2	6	0	2	3	0	0	43	7.70	331.10
58. NOTE PAD, (3" x 3")	Pad	14	0	0	2	0	0	11	0	0	2	0	0	29	34.32	995.28
59. NOTE PAD, (3" x 4")	Pad	1	0	9	1	0	0	1	0	0	1	0	0	13	57.20	743.60
60. NOTE PAD, (2"x2"), 400 sheets/pad	Pad	2	0	1	0	0	0	0	0	0	0	0	0	3	112.32	336.96
61. NOTE PAD, (2"x3")	Pad	0	0	0	0	0	0	0	0	0	0	0	0	0	31.20	0.00
62. OIL, 120ml.,for type writer	Bottle	1	1	0	0	0	0	0	0	0	0	0	0	2	36.40	72.80
63. PAPER, bond, Premium Grade, A4	Ream	0	0	0	0	0	0	0	0	0	0	0	0	0	114.22	0.00
64. PAPER, mimeo, Groundwood, A4	Ream	35	8	15	9	15	9	14	8	16	10	8	3	150	82.99	12,448.50
65. PAPER, mimeo, WhitWove, A4	Ream	10	1	1	2	1	1	2	1	1	2	1	1	24	106.83	2,563.92
66. PAPER, PPC,A4	Ream	168	131	60	103	69	109	121	57	62	133	52	55	1120	110.12	123,334.40
67. PAPER, PPC,B4	Ream	2	2	2	2	2	2	2	2	2	2	2	2	24	114.30	2,743.20
68. PAPER, ruled pad, 216mmx330mm,100s/pad	Pad	7	4	0	1	3	0	1	0	0	1	0	0	17	19.55	332.35
69. PAPER, thermal,210mmx30M	Roll	6	0	0	0	0	0	1	0	0	0	0	0	7	36.09	252.63
70. PAPER, thermal,216mmx30M	Roll	0	0	0	0	0	0	0	0	0	0	0	0	0	36.09	0.00
71. PAPER, multicopy,A4	Ream	16	0	13	4	0	2	2	2	2	2	2	2	47	118.08	5,549.76
72. PARCHMENT PAPER, A4 size,75gsm,100/ream	Ream	5	0	3	0	0	0	2	0	0	0	0	0	10	161.20	1,612.00
73. PAPER FASTENER, metal, non-sharp edges 50 sets/box, POINTI	box	35	7	7	12	7	6	22	9	6	10	7	2	130	72.68	9,448.40
74. PAPER CLIP, gem type, jumbo,48mm,100s/box	Box	32	13	11	6	5	12	16	9	8	11	4	5	132	13.00	1,716.00

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Contact Person: HIDIE S. GOCUYO
Position: Head, Property and Procurement Section
E-mail: hsgocuyo@pnri.dost.gov.ph
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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
75. PAPER CLIP, gem type,32mm, 100s/box	Box	46	14	14	22	9	15	38	10	12	24	7	5	216	7.80	1,684.80
76. PENCIL, lead w/ eraser	Dozen	34	10	17	5	8	11	17	5	6	6	5	2	126	20.53	2,586.78
77. PENCIL, mechanical, 0.5mm lead	Piece	21	4	3	0	0	1	5	8	1	0	0	1	44	19.76	869.44
78. PUSH PIN, hammer head type, 100s/box	Box	8	1	1	1	0	0	2	2	1	1	0	0	17	37.44	636.48
79. RECORD BOOK, 300 pages	Book	72	18	17	13	6	11	23	14	6	15	3	2	200	57.20	11,440.00
80. RECORD BOOK, 500 pages	Book	66	18	10	7	1	13	14	6	5	14	1	2	157	91.52	14,368.64
81. RIBBON, nylon, manual typewriter	Spool	3	1	1	0	0	2	1	1	1	0	0	0	10	14.54	145.40
82. RIBBON, nylon, for Kitano Bundy Clock	Piece	0	0	0	0	0	0	0	0	0	0	0	0	0	644.80	0.00
83. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	Piece	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
84. RING BINDER, (1/2" x 44"), plastic	Piece	1	0	0	0	0	0	0	0	0	0	0	0	1	4.52	4.52
85. RING BINDER, (10mm x 1.12m), plastic, 10pcs bundle	Bundle	1	0	0	0	0	0	0	0	0	0	0	0	1	44.19	44.19
86. RING BINDER, (1" x 44"), plastic	Piece	1	0	0	0	0	0	0	0	0	0	0	0	1	12.22	12.22
87. RING BINDER, (2" x 44"), plastic	Piece	1	0	0	0	0	0	0	0	0	0	0	0	1	29.12	29.12
88. RUBBER BAND, #18, min.445 gsm./box	Box	11	8	3	0	3	2	6	2	1	1	0	0	37	132.68	4,909.16
89. RULER, plastic, 12"	Piece	42	0	0	0	2	0	1	0	0	0	0	0	45	2.70	121.50
90. RULER, plastic, 18"	Piece	17	2	4	0	0	0	1	0	0	0	1	0	25	36.40	910.00
91. SIGN PEN, black	Piece	87	15	16	25	12	6	55	11	13	23	5	10	278	43.14	11,992.92
92. SIGN PEN, blue	Piece	110	29	25	46	18	28	79	29	23	47	13	18	465	43.14	20,060.10
93. SIGN PEN, red	Piece	38	3	0	5	3	0	8	5	0	4	1	0	67	43.14	2,890.38
94. STAMP PAD INK, violet, 50ml	bottle	15	5	0	3	2	2	5	0	1	4	1	0	38	21.84	829.92
95. STAMP PAD, felt pad	Piece	9	3	0	0	0	1	1	0	0	1	0	0	15	24.96	374.40
96. STAPLE WIRE, standard, #35	Box	33	12	7	16	8	8	22	3	8	15	9	1	142	23.59	3,349.78
97. TAPE, adding machine	Roll	9	0	0	0	3	0	0	0	3	0	0	0	15	7.76	116.40
98. TAPE, masking (1"), 24mm,50 meters length	Roll	69	39	9	21	17	16	47	17	10	17	8	7	277	45.76	12,675.52
99. TAPE, masking (2"), 48mm, 50 meters length	Roll	40	26	2	26	3	7	25	7	2	21	5	2	166	91.31	15,157.46
100. TAPE, transparent, (1"), 24mm, 50 meters	Roll	50	34	15	25	15	16	29	15	11	23	10	6	249	14.98	3,730.02
101. TAPE, transparent, (2"), 48mm, 50 meters	Roll	26	19	2	10	3	2	11	5	2	6	3	1	90	30.11	2,709.90
102. TAPE, packaging, 48mm, 50 meters length	Roll	40	12	1	13	3	2	13	4	1	8	2	0	99	29.12	2,882.88
103. TIME CARD, for Amano Bundy Clock, 100s/bndl	Bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	82.68	0.00
104. TIME CARD, FOR Kitano Time Recorder, 100s/bndl	Bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	83.20	0.00
105. TOILET TISSUE, 12 rolls/pack	Pack	25	7	3	6	8	2	13	5	5	4	0	3	81	72.80	5,896.80

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Contact Person: **HIDIE S. GOCUYO**
Position: **Head, Property and Procurement Section**
E-mail: hsgocuyo@pnri.dost.gov.ph
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106. TWINE, plastic, one kilo per roll	Roll	9	3	0	0	0	0	1	0	0	0	0	0	13	42.49	552.37
107. WRAPPING PAPER, kraft, 65gsm, approx,40M	Roll	1	2	0	0	0	0	1	0	0	0	0	0	4	148.20	592.80
108. LOOSELEAF FOLDER, 50pcs	box	2	0	0	0	0	0	0	0	1	0	0	0	3	494.00	1,482.00
LEGAL SIZE PAPER																
1. PAPER, bond, Premium Grade	Ream	0	0	0	0	0	0	0	0	0	0	0	0	0	123.86	0.00
2. PAPER, mimeo, Groundwood	Ream	10	16	2	1	5	11	6	1	5	11	1	1	70	77.53	5,427.10
3. PAPER, mimeo, Whitewove	Ream	4	0	0	0	0	0	0	0	0	0	0	0	4	119.60	478.40
4. PAPER, for PPC	Ream	72	69	20	23	20	39	50	7	17	44	7	11	379	176.68	66,961.72
5. PAPER, multi copy	Ream	0	0	0	0	0	0	0	0	0	0	0	0	0	155.47	0.00
COMMON OFFICE DEVICES																
1. BLADE, heavy duty cutter (18mm), 10 pcs./tube, JOY	tube	10	5	0	1	1	0	3	0	1	1	0	0	22	9.36	205.92
2. CUTTER, heavy duty, POINTER	Piece	20	8	3	0	0	0	4	0	0	1	0	0	36	27.98	1,007.28
3. PUNCHER, heavy duty	Piece	13	4	3	1	0	1	1	0	0	0	0	0	23	98.80	2,272.40
4. SCISSORS, (6")	Piece	19	14	7	3	0	1	3	5	0	3	0	0	55	17.35	954.25
5. SHARPENER, single cutterhead	Piece	9	4	3	0	1	3	0	2	0	1	0	0	23	171.60	3,946.80
6. STAMPING DATER, self-inking stamp	Piece	3	1	1	0	0	0	0	0	0	0	0	0	5	487.55	2,437.75
7. STAPLER, heavy duty, standard	Piece	25	9	3	0	0	1	1	4	0	1	0	0	44	122.72	5,399.68
8. STAPLER REMOVER, twin jaws	Piece	33	12	8	0	0	0	1	0	1	0	0	0	55	17.97	988.35
9. TAPE DISPENSER, heavy duty, for 24mm(1")	Piece	24	4	2	1	0	1	2	0	0	1	0	0	35	52.00	1,820.00
10. WASTE BASKET, plastic	Piece	37	12	5	0	0	3	0	0	1	0	0	1	59	26.00	1,534.00
COMMON JANITORIAL SUPPLIES																
1. BATHROOM SOAP, 70gsm	piece	18	5	1	3	0	1	6	1	0	3	0	0	38	19.76	750.88
2. BROOM, soft (tambo)	Piece	9	8	2	0	0	0	1	1	0	0	0	0	21	83.20	1,747.20
3. BROOM, STICK (tingting)	Piece	6	6	0	0	1	0	0	0	0	0	0	0	13	17.68	229.84
4. CLEANSER, powder, 500gsm, ZIM	Canister	12	8	0	0	3	0	0	0	5	0	0	0	28	15.91	445.48
5. DETERGENT POWDER, 500gsm, PENGUIN	Pouch	11	6	1	2	1	0	6	0	5	3	0	2	37	22.88	846.56
6. DETERGENT BAR, 4pcs/bar, SURF	Bar	10	5	0	2	0	0	2	0	0	2	0	0	21	18.20	382.20
7. DISINFECT ANT SPRAY, 340 gm, SOLBAC	can	14	7	0	0	1	0	0	0	0	0	0	0	22	150.80	3,317.60

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8. DUST PAN, plastic w/ handle, large	Piece	7	8	1	0	0	0	0	0	0	0	0	0	16	33.28	532.48
9. FLOOR WAX, paste, natural, 2kg	Can	1	0	0	1	0	0	0	0	0	0	0	0	2	285.74	571.48
10. FLOOR WAX, paste, red, 2kg	Can	0	0	0	0	0	0	0	0	0	0	0	0	0	312.00	0.00
11. FLOOR WAX, liquid type, 3.75li	Can	0	0	0	0	0	0	0	0	0	0	0	0	0	344.76	0.00
12. FURNITURE CLEANER, 400ml/can	Can	4	5	0	0	0	0	0	0	0	0	0	0	9	100.88	907.92
13. MORPHANDLE, screw type, wooden handle	Piece	5	2	1	0	1	0	1	0	0	0	0	0	10	88.40	884.00
14. MOPHEAD, 100% rayon, 400g	Piece	5	3	2	1	0	0	2	0	0	1	0	0	14	78.00	1,092.00
15. RAG, COTTON, (7") in diameter	Kilo	32	10	5	9	5	3	20	4	4	8	3	2	105	46.80	4,914.00
16. SCOURING PAD, economy size	Pack	4	14	0	4	3	0	4	0	0	4	0	0	33	132.79	4,382.07
17. TOILET DEODORANT CAKE, 99%, 50gsm	Box	4	5	2	1	0	0	1	0	2	1	0	0	16	29.12	465.92
18. TRASH BAG, plastic, black, 10pcs/roll	Roll	7	10	2	1	0	2	1	0	1	1	0	0	25	143.52	3,588.00
COMMON OFFICE EQUIPMENT																
1. AIRPOT, electric w/ dispenser 4.0L, Union UGAP-4	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	1,331.20	1,331.20
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two (2) color print/illuminated display AC power source, Canon MP-1200FTS	Unit	0	2	0	0	0	0	0	0	0	0	0	0	2	1,872.00	3,744.00
3. CALCULATOR, desktop, mini-printing type, 12 digits,AC/DC power source, with ink roller & adoptor, (Canon P1-DS V)	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	881.92	0.00
4. CALCULATOR, scientific, 10+2 digits, dot matrix display, pocket size w/ case two way power source (Canon F715S)		12	3	0	0	0	0	2	0	0	0	0	0	17	394.16	6,700.72
5. CALCULATOR, compact, electronic, LCD, desktop display 12 digits, two-way power source (Canon AS120)	Unit	0	1	0	0	0	0	0	0	0	0	0	0	1	155.88	155.88
6. CHAIR , monobloc, w/o armrest, beige/white (Lucky-Euro)		23	0	0	0	0	0	0	0	0	0	0	0	23	249.60	5,740.80
7. DIGITAL VOICE RECORDER, 4gb Memory, Recording and playback. Format w/ earphone jack, built in microphone, USB Port, noise cut filter, USB charge, 20 hrs battery life	Unit	3	0	0	0	0	0	0	0	0	0	0	0	3	9,339.20	28,017.60
8. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate, 3.2megapixel, 3D objects, plug and play	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	19,240.00	0.00
9. ELECTRIC FAN, ceiling - orbit type, 390mm blade, ASTRON	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	1,435.20	1,435.20

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10. ELECTRIC FAN, with stand, 380mm blade, UNION	Unit	9	4	4	0	0	0	0	0	0	0	0	0	17	1,071.20	18,210.40
11. ELECTRIC FAN, wall type, 390mm, ASTRON, JUPITER	Unit	3	0	1	0	0	0	0	0	0	0	0	0	4	1,029.60	4,118.40
12. INDUSTRIAL GROUND FAN, 422mm, metal blade, ASTRON	Unit	6	1	0	0	0	0	0	0	0	0	0	0	7	1,092.00	7,644.00
13. FACSIMILE MACHINE, uses thermal paper 30m/roll, for documents 216mm x 600mm, 15 sec transmission speed scanning width 208mm, document feeder holds 10 pages, w/ automatic paper cutter, redial, and fax/tel switchover	Unit	2	0	0	0	0	0	0	0	0	0	0	0	2	3,618.16	7,236.32
14. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type, non-electrical conductor, non-toxic, Non-corrosive, 4.5kg (10lbs.), brand new	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	1,076.40	1,076.40
15. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type non-electrical Conductor, 4.5kg (10lbs.), brand new	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	3,710.72	3,710.72
16. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 3000 hours lamp life, supports SVGA to SXGA (compress) resolution	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	22,848.80	0.00
17. PAPER TRIMMER/CUTTING MACHINE, 36cm X 26cm cutting size, 20-25 sheets cutting cap, automatic clamping, stationery blade guard, B4 maximum	Unit	0	1	0	0	0	0	0	0	0	0	0	0	1	8,840.00	8,840.00
18. PAPER SHREDDER, 220mm feed opening, 3-4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, cuts credit cards and CDchar39s, ADMIRAL	Unit	2	2	0	0	0	0	0	0	0	0	0	0	4	5,821.92	23,287.68
19. 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ Ribbons, cables and manual, LEXMARK	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	16,640.00	0.00

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20. PRINTER, automatic data processing, imapact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, FUJITSU	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	18,156.32	0.00
21. PRINTER, impact dot matrix, 9-pin, 80 Columns, with ribbon, cables and manuals, ribbons, cables and manual, Epson LX-300+	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	6,197.03	6,197.03
22. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, w/ power cord, interface cable software drivers and complete documentation, BROTHER	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	3,738.80	3,738.80
23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2190	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	30,992.00	0.00
24. PUNCHING BINDING MACHINE, two (2) hand lever System, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	10,398.96	0.00
HANDBOOKS ON PROCUREMENT																
1. HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11" , offset printing, one color print, laminated Kromcote cover, news print inside pages, perfect binding for:	Piece	2	0	0	0	0	0	0	0	0	0	0	0	2	113.36	226.72
a. Procurement of Goods & Services, 110-115 pages	Piece	2	0	0	0	0	0	0	0	0	0	0	0	2	32.24	64.48
b. Procurement of Civil Works, 139-149 pages	Piece	2	0	0	0	0	0	0	0	0	0	0	0	2	37.65	75.30
c. Procurement of Consulting Services, 139-149 pages	Piece	2	0	0	0	0	0	0	0	0	0	0	0	2	22.36	44.72
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	Piece	2	0	0	0	0	0	0	0	0	0	0	0	2	88.40	176.80
2. HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	Piece	2	0	0	0	0	0	0	0	0	0	0	0	2	39.52	79.04
3. HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6"x9"x70"	Piece	2	0	0	0	0	0	0	0	0	0	0	0	2	13.52	27.04

ANNUAL PROCUREMENT PLAN FOR 2013
Common -Use Supplies and Equipment

Department/Bureau/Office: DOST / PHILIPPINE NUCLEAR RESEARCH INSTITUTE
Region: NCR
Address: Commonwealth Ave., Diliman, Quezon City

Contact Person: HIDIE S. GOCUYO
Position: Head, Property and Procurement Section
E-mail: hsgocuyo@pnri.dost.gov.ph
Telephone/Mobile Nos.: 9208760

Items & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.7.12)	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
4. HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A-4 size(210mm x 297mm), foldcote 12w/ plastic lamination, one(1) set of four (4) volumes as follows:	Set	2	0	0	0	0	0	0	0	0	0	0	0	2	130.00	260.00
Volume I (103 pages) – white color																
Volume II (138 pages) – light blue color																
Volume III (124 pages) – light yellow color																
Volume IV (118 pages) – light green color																
Volume II (138 pages) – light blue color																
Volume III (124 pages) – light yellow color																
Volume IV (118 pages) – light green color																

GRAND TOTAL : 2,072,248.99
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION: 2,279,473.89
APPROVED BUDGET: 2,279,473.89

We hereby warrant that the total amount reflected in this Annual Supplies / Equipment Procurement Program to procure the listed common-use supplies, material and equipment has been included in or is within our approved budget for the year.

Prepared by:	Certified Funds Available:	Recommending Approval:	Approved by:
HIDIE S. GOCUYO	**GERALD DG CONISE**	**CORAZON C. BERNIDO, Ph.D.**	**ALUMANDA M. DELA ROSA, Ph.D.**
BAC Secretariat	Head, Accounting Unit	Chairperson, BAC	Director

Date Prepared: November 12, 2012

ANNUAL PROCUREMENT PLAN FOR 2013

Common -Use Supplies and Equipment

Department/Bureau/Office: PHILIPPINE NUCLEAR RESEARCH INSTITUTE
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E-mail: hsgocuyo@pnri.dost.gov.ph
Telephone/Mobile Nos.: 9208760

Commission on Audit
RECEIVED
Date 3/15/13

Items & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.7.12)	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
B. OTHER ITEMS NOT AVAILABLE AT PS																
COMMON COMPUTER SUPPLIES																
1. COMPUTER CONTINOUS FORMS, 1 ply,11"x 9-1/2", 2000	Box	4	0	0	1	3	0	0	0	3	1	0	0	12	690.00	8,280.00
2. COMPUTER CONTINOUS FORMS, 1 ply,11"x 14-7/8",2000	Box	3	0	0	0	3	0	0	0	3	0	0	0	9	1,220.00	10,980.00
3. COMPUTER CONTINOUS FORMS, 2 ply,11"x 9-1/2", 1000	Box	4	0	0	1	3	0	0	0	3	1	0	0	12	910.00	10,920.00
4. COMPUTER CONTINOUS FORMS, 2 ply,11"x 14-7/8",1000	Box	3	0	0	0	3	0	0	0	3	0	0	0	9	420.00	3,780.00
5. COMPUTER CONTINOUS FORMS, 3 ply,11"x 9-1/2",500	Box	5	0	0	2	3	0	0	0	3	2	0	0	15	900.00	13,500.00
6. COMPUTER CONTINOUS FORMS, 3 ply,11"x 14-7/8",500	Box	3	0	0	0	0	0	0	0	0	0	0	0	3	1,525.00	4,575.00
7. COMPUTER CONTINOUS FORMS, 2 ply,16 1/3"x 11",70gsm	Box	1	0	0	0	0	0	0	0	0	0	0	0	1	3,710.00	3,710.00
8. COMPUTER CONTINOUS FORMS, 3 ply,13"x 9 1/2", BIR	Box	1	0	0	1	0	0	0	0	0	1	0	0	3	1,270.00	3,810.00
7. COMPUTER CONTINOUS FORMS, 2 ply,4 1/2"x 8",70gsm	Box	0	0	0	0	0	0	0	0	0	0	0	0	0	1,010.00	0.00
8. COMPUTER CONTINOUS FORMS, 3 ply,8 1/2"x 6", 70gsm	Box	0	0	0	0	0	0	0	0	0	0	0	0	0	815.00	0.00
9. INK CARTRIDGE, CANON PG40 BLACK	CART	3	0	1	0	1	0	2	0	0	0	1	0	8	1,000.00	8,000.00
10. INK CARTRIDGE, CANON PG41 COLOR	CART	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400.00	0.00
11. INK CARTRIDGE, Canon PIXMA 810 black	CART	2	0	0	2	0	0	2	0	0	2	0	0	8	1,150.00	9,200.00
12. INK CARTRIDGE, Canon PIXMA 810 colored	CART	2	0	0	2	0	0	2	0	0	2	0	0	8	1,200.00	9,600.00
13. INK CARTRIDGE, Epson 73N black	CART	3	4	0	1	2	3	1	3	0	3	0	0	20	450.00	9,000.00
14. INK CARTRIDGE, Epson 73N Cyan	CART	3	2	0	1	2	2	1	2	0	3	0	0	16	550.00	8,800.00
15. INK CARTRIDGE, Epson 73N Magenta	CART	3	2	0	1	2	2	1	2	0	3	0	0	16	550.00	8,800.00
16. INK CARTRIDGE, Epson 73N Yellow	CART	3	2	0	1	2	2	1	2	0	3	0	0	16	550.00	8,800.00
17. INK CARTRIDGE, HP 18, C4936, BLACK	CART	9	1	2	2	0	3	8	0	2	2	0	0	29	900.00	26,100.00
18. INK CARTRIDGE, HP 18, C4937, CYAN	CART	6	1	1	1	0	2	5	0	1	1	0	0	18	750.00	13,500.00
19. INK CARTRIDGE, HP 18, C4938, MAGENTA	CART	6	1	1	1	0	2	5	0	1	1	0	0	18	750.00	13,500.00
20. INK CARTRIDGE, HP 18, C4939, YELLOW	CART	6	1	1	1	0	2	5	0	1	1	0	0	18	750.00	13,500.00
21. INK CARTRIDGE, HP 26, 51626AA, BLACK	CART	2	0	0	0	0	0	2	0	0	0	0	0	4	750.00	3,000.00
22. INK CARTRIDGE, SAMSUNG 108	CART	1	4	0	1	0	0	0	0	0	0	0	0	6	3,100.00	18,600.00
23. RIBBON CARTRIDGE, EPSON LX 300 / 8750	CART	3	3	3	3	3	3	3	3	3	3	3	3	36	110.00	3,960.00
24. TONER CARTRIDGE, CANON 303,	CART	0	0	0	0	0	0	0	0	0	0	0	0	0	3,100.00	0.00

ANNUAL PROCUREMENT PLAN FOR 2013

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Contact Person: HIDIE S. GOCUYO
Position: Head, Property and Procurement Section
E-mail: hsgocuyo@pnri.dost.gov.ph
Telephone/Mobile Nos.: 9208760

Items & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.7.12)	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
25. TONER CARTRIDGE, HP 15A, C7115A	CART	0	0	0	0	0	0	0	0	0	0	0	0	0	3,700.00	0.00
26. INK CARTRIDGE, EPSON T038, BLACK	CART	6	0	0	1	2	0	1	0	0	3	0	0	13	500.00	6,500.00
27. INK CARTRIDGE, EPSON T039, COLOR	CART	6	0	0	1	2	0	1	0	0	3	0	0	13	800.00	10,400.00
28. TONER CARTRIDGE, BROTHER HL2040	CART	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000.00	0.00
29. DISKETTE 3.5, 10pcs/box	BOX	2	0	0	1	0	0	1	0	0	1	0	0	5	250.00	1,250.00
30. RJ 45	Piece	253	0	0	0	0	0	250	0	0	0	0	0	503	8.00	4,024.00
31. UTP CABLE	Piece	1	0	0	0	0	0	1	0	0	0	0	0	2	6,000.00	12,000.00
32. PANASONIC DRUMKIT, KX FA84E	Piece	1	1	0	0	0	1	1	0	0	1	0	0	5	5,000.00	25,000.00
33. MASTER DR 6751	Rolls	3	0	0	2	0	0	3	0	0	2	0	0	10	4,200.00	42,000.00
34. DUPLO 514, Black	Cart	5	0	0	5	0	0	5	0	0	5	0	0	20	900.00	18,000.00
35. RISOGRAPH INK CR 1630	Cart	9	0	0	5	0	0	5	0	0	4	0	0	23	1,450.00	33,350.00
36. TONER, DEVELOPER TN 114	btl	7	1	0	7	1	0	6	1	0	4	1	0	28	3,300.00	92,400.00
37. RISOGRAPH MASTER CR B4 1630	Rolls	2	0	0	2	0	0	2	0	0	2	0	0	8	2,900.00	23,200.00
38. TONER, MINOLTA 1080	btl	5	0	0	4	0	0	3	0	0	3	0	0	15	1,400.00	21,000.00
39. INK FILM, PANASONIC KX-FA57A/KX-FA57E	Rolls	0	2	0	2	0	2	0	2	0	2	2	0	12	1,100.00	13,200.00
40. PANASONIC PANASONIC TONER, KX FA83E	CART	2	2	0	2	0	3	2	0	0	4	0	0	15	1,800.00	27,000.00
41. TONER CARTRIDGE, HP 36A, P1506, CB436	CART	1	0	0	1	0	0	1	0	0	1	0	0	4	3,000.00	12,000.00
42. TONER CARTRIDGE, HP CC468A, CP3525 MAGENTA	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
43. TONER CARTRIDGE, HP, CP3525 CYAN	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	11,500.00	11,500.00
44. TONER CARTRIDGE, HP, CP3525 YELLOW	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	11,500.00	11,500.00
45. TONER CARTRIDGE, HP, CP3525 BLACK	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	5,800.00	5,800.00
46. RIBBON CARTRIDGE, EPSON LX 800	CART	3	0	3	0	3	0	3	0	3	0	3	2	20	120.00	2,400.00
47. COMPUTER CONTINOUS FORMS, 3 ply, 6"x 8-1/2", 1000	CART	1	0	0	1	0	0	1	0	0	1	0	1	5	1,260.00	6,300.00
48. LINK GIGABIT SG1016D	UNIT	0	1	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
49. PANASONIC TONER, KX FA83E	Piece	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800.00	0.00
50. TONER Cartridge, EPSON developer SO50167	Piece	0	0	0	2	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
51. PANASONIC TONER, KX FA57E	Rolls	0	0	0	2	0	0	0	0	0	0	0	0	2	1,100.00	2,200.00
52. KASPERSKY ANTI-VIRUS (for 1 computer)	Piece	1	0	0	0	0	0	0	0	0	0	0	0	1	900.00	900.00
53. INK CARTRIDGE, HP 704, CN6933AA, TRI-COLOR	Cart	0	0	1	0	0	1	0	0	1	0	0	1	4	350.00	1,400.00
54. INK CARTRIDGE, HP 704, CN6933AA, BLACK	Cart	0	0	1	0	0	1	0	0	1	0	0	1	4	350.00	1,400.00

ANNUAL PROCUREMENT PLAN FOR 2013

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Items & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.7.12)	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
25. TONER CARTRIDGE, HP 15A, C7115A	CART	0	0	0	0	0	0	0	0	0	0	0	0	0	3,700.00	0.00
26. INK CARTRIDGE, EPSON T038, BLACK	CART	6	0	0	1	2	0	1	0	0	3	0	0	13	500.00	6,500.00
27. INK CARTRIDGE, EPSON T039, COLOR	CART	6	0	0	1	2	0	1	0	0	3	0	0	13	800.00	10,400.00
28. TONER CARTRIDGE, BROTHER HL2040	CART	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000.00	0.00
29. DISKETTE 3.5, 10pcs/box	BOX	2	0	0	1	0	0	1	0	0	1	0	0	5	250.00	1,250.00
30. RJ 45	Piece	253	0	0	0	0	0	250	0	0	0	0	0	503	8.00	4,024.00
31. UTP CABLE	Piece	1	0	0	0	0	0	1	0	0	0	0	0	2	6,000.00	12,000.00
32. PANASONIC DRUMKIT, KX FA84E	Piece	1	1	0	0	0	1	1	0	0	1	0	0	5	5,000.00	25,000.00
33. MASTER DR 6751	Rolls	3	0	0	2	0	0	3	0	0	2	0	0	10	4,200.00	42,000.00
34. DUPLO 514, Black	Cart	5	0	0	5	0	0	5	0	0	5	0	0	20	900.00	18,000.00
35. RISOGRAPH INK CR 1630	Cart	9	0	0	5	0	0	5	0	0	4	0	0	23	1,450.00	33,350.00
36. TONER, DEVELOPER TN 114	btl	7	1	0	7	1	0	6	1	0	4	1	0	28	3,300.00	92,400.00
37. RISOGRAPH MASTER CR B4 1630	Rolls	2	0	0	2	0	0	2	0	0	2	0	0	8	2,900.00	23,200.00
38. TONER, MINOLTA 1080	btl	5	0	0	4	0	0	3	0	0	3	0	0	15	1,400.00	21,000.00
39. INK FILM, PANASONIC KX-FA57A/KX-FA57E	Rolls	0	2	0	2	0	2	0	2	0	2	2	0	12	1,100.00	13,200.00
40. PANASONIC PANASONIC TONER, KX FA83E	CART	2	2	0	2	0	3	2	0	0	4	0	0	15	1,800.00	27,000.00
41. TONER CARTRIDGE, HP 36A, P1506, CB436	CART	1	0	0	1	0	0	1	0	0	1	0	0	4	3,000.00	12,000.00
42. TONER CARTRIDGE, HP CC468A, CP3525 MAGENTA	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
43. TONER CARTRIDGE, HP, CP3525 CYAN	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	11,500.00	11,500.00
44. TONER CARTRIDGE, HP, CP3525 YELLOW	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	11,500.00	11,500.00
45. TONER CARTRIDGE, HP, CP3525 BLACK	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	5,800.00	5,800.00
46. RIBBON CARTRIDGE, EPSON LX 800	CART	3	0	3	0	3	0	3	0	3	0	3	2	20	120.00	2,400.00
47. COMPUTER CONTINOUS FORMS, 3 ply, 6"x 8-1/2", 1000	CART	1	0	0	1	0	0	1	0	0	1	0	1	5	1,260.00	6,300.00
48. LINK GIGABIT SG1016D	UNIT	0	1	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
49. PANASONIC TONER, KX FA83E	Piece	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800.00	0.00
50. TONER Cartridge, EPSON developer SO50167	Piece	0	0	0	2	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
51. PANASONIC TONER, KX FA57E	Rolls	0	0	0	2	0	0	0	0	0	0	0	0	2	1,100.00	2,200.00
52. KASPERSKY ANTI-VIRUS (for 1 computer)	Piece	1	0	0	0	0	0	0	0	0	0	0	0	1	900.00	900.00
53. INK CARTRIDGE, HP 704, CN6933AA, TRI-COLOR	Cart	0	0	1	0	0	1	0	0	1	0	0	1	4	350.00	1,400.00
54. INK CARTRIDGE, HP 704, CN6933AA, BLACK	Cart	0	0	1	0	0	1	0	0	1	0	0	1	4	350.00	1,400.00

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
55. (Air Live OV-1000TSC Media Converter) Media Converter	unit	0	0	2	0	0	0	0	0	0	0	0	0	2	9,950.00	19,900.00
56. Pre-assembled, Zirconia ferrule, 125um, blue, 3.0mm blue boot	pc	0	0	20	0	0	0	0	0	0	0	0	0	20	250.00	5,000.00
57. RIBBON CARTRIDGE, IBM ELECTRIC TYPEWRITER	CART	1	0	0	0	1	0	0	0	1	0	0	0	3	700.00	2,100.00
58. EXTERNAL HARD DISK, 1TB USB 3.0 WD My Passport	Unit	0	0	0	0	0	0	1	0	0	0	0	0	1	4,770.00	4,770.00
59. OPTICAL DISK DRIVE SLIM PORTABLE LITE-ON	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	1,460.00	1,460.00
60. OPTICAL DISK DRIVE 24X SATA LITE-ON	Unit	0	0	0	0	0	0	1	0	0	0	0	0	1	980.00	980.00
61. EXTENSION CORD, 5-OUTLET Surge Protector w/ individual swit	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	800.00	800.00
62. TONER CARTRIDGE, BROTHER HL-5350DN, TN-3250, Low Yield	CART	2	0	0	0	0	0	0	0	0	0	0	0	2	3,660.00	7,320.00
63. TONER CARTRIDGE, HP 12A, Q2612A	Cart	1	0	0	1	0	0	1	0	0	1	0	0	4	3,700.00	14,800.00
64. TONER CARTRIDGE, HP 125A, CB540A, BLACK	CART	2	0	0	2	0	0	2	0	0	0	0	0	6	3,700.00	22,200.00
65. TONER CARTRIDGE, HP 125A, CB541A CYAN	CART	0	0	0	1	0	0	1	0	0	0	0	0	2	3,500.00	7,000.00
66. TONER CARTRIDGE, HP 125A, CB542A, YELLOW	CART	0	0	0	1	0	0	1	0	0	0	0	0	2	3,500.00	7,000.00
67. TONER CARTRIDGE, HP 125A, CB543A, MAGENTA	CART	0	0	0	1	0	0	1	0	0	0	0	0	2	3,500.00	7,000.00
68. INK CARTRIDGE, HP 96, BLACK	CART	2	0	0	2	0	0	2	0	0	0	0	0	6	1,500.00	9,000.00
69. INK CARTRIDGE, HP 97, TRI-COLOR	CART	1	0	0	1	0	0	1	0	0	0	0	0	3	1,700.00	5,100.00
70. TONER CARTRIDGE, KYOCERA MITA KM-2810	CART	0	0	0	2	0	0	1	0	0	0	0	0	3	3,500.00	10,500.00
71. INK CARTRIDGE, CANON iP2770 PG-810 BLACK	CART	2	0	0	1	0	0	2	0	0	0	0	0	5	800.00	4,000.00
72. INK CARTRIDGE, CANON iP2770 CL-811 COLOR	CART	1	0	0	1	0	0	1	0	0	0	0	0	3	1,000.00	3,000.00
73. INK CARTRIDGE for Brother DCP 145C, Black only	unit	1	0	0	0	0	0	1	0	0	0	0	0	2	700.00	1,400.00
74. Sticker Paper, matte, A4 size, 10pc/pack	pack	10	0	0	0	0	0	0	0	0	0	0	0	10	30.00	300.00
75. Kaspersky Anti-Virus	pcs	6	0	0	0	0	0	0	0	0	0	0	0	6	1,500.00	9,000.00
76. TONER CARTRIDGE, HP 36A, P1506, CB436	CART	1	1	0	2	0	1	1	1	0	2	0	1	10	3,000.00	30,000.00
77. TONER CARTRIDGE, HP 12A, Q2612A	CART	3	0	1	1	1	0	1	0	1	0	1	0	9	2,886.20	25,975.80
78. INK CARTRIDGE, HP 305A BLACK	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
79. INK CARTRIDGE, HP 305A CYAN	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	5,700.00	5,700.00
80. INK CARTRIDGE, HP 305A YELLOW	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	5,700.00	5,700.00
81. INK CARTRIDGE, HP 305A MAGENTA	CART	1	0	0	0	0	0	0	0	0	0	0	0	1	5,700.00	5,700.00
82. INK CARTRIDGE CANON PIXMA BCI-3eBk	CART	1	0	0	0	0	0	1	0	0	0	0	0	2	700.00	1,400.00
83. INK CARTRIDGE CANON PIXMA BCI-6Y	CART	1	0	0	0	0	0	1	0	0	0	0	0	2	700.00	1,400.00
84. INK CARTRIDGE CANON PIXMA BCI-6M	CART	1	0	0	0	0	0	1	0	0	0	0	0	2	700.00	1,400.00

ANNUAL PROCUREMENT PLAN FOR 2013
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Contact Person: HIDIE S. GOCUYO
Position: Head, Property and Procurement Section
E-mail: hsgocuyo@pnri.dost.gov.ph
Telephone/Mobile Nos.: 9208760

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85. INK CARTRIDGE CANON PIXMA BCI-6C	CART	1	0	0	0	0	0	1	0	0	0	0	0	2	700.00	1,400.00
86. INK CARTRIDGE CANON PIXMA BCI-6BI	CART	1	0	0	0	0	0	1	0	0	0	0	0	2	700.00	1,400.00
87. TONER CARTRIDGE, HP 06A, C3906A	CART	0	0	0	1	0	0	0	1	0	0	0	1	3	3,420.00	10,260.00
88. TONER for XEROX Phaser 3130 Printer	Cart	1	0	0	0	0	0	1	0	0	0	0	0	2	4,800.00	9,600.00
89. KEYBOARD	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	510.00	510.00
COMMON OFFICE SUPPLIES																
1. BALL PEN (black)	Piece	51	17	14	13	13	26	19	3	17	15	3	7	198	6.00	1,188.00
2. BALL PEN (blue)	Piece	52	5	14	28	9	16	34	5	18	13	3	7	204	6.00	1,224.00
3. BALL PEN (red)	Piece	16	3	0	9	6	2	10	2	6	7	0	0	61	6.00	366.00
4. BATTERY 9V	pc	18	0	5	10	5	0	5	0	5	0	2	3	53	132.00	6,996.00
5. BATTERY Rechargeable, AA	Piece	31	0	2	0	0	0	6	2	0	0	0	0	41	200.00	8,200.00
6. BATTERY Rechargeable, AAA	Piece	26	0	0	0	0	0	0	0	0	0	0	0	26	200.00	5,200.00
7. BATTERY size C	Piece	10	0	2	5	2	0	10	0	2	0	2	0	33	100.00	3,300.00
8. ENVELOPE, mailing, window, kraft 500/box	box	1	0	0	0	0	0	0	0	0	0	0	0	1	200.00	200.00
9. PAPER, ,MULTICOPY, LETTER SIZE	Ream	4	0	0	0	4	0	0	0	4	0	0	0	12	135.00	1,620.00
10. PAPER, Onion Skin	Ream	2	0	3	0	0	3	2	1	3	0	0	0	14	110.00	1,540.00
11. PREPAID CARDS, CELLPHONE, GLOBE	Piece	13	5	9	11	12	10	10	5	9	5	9	4	102	100.00	10,200.00
12. PREPAID CARDS, CELLPHONE, SMART	Piece	9	1	5	7	12	6	6	1	5	1	5	0	58	100.00	5,800.00
13. PREPAID CARDS, CELLPHONE, SUN	Piece	6	1	1	6	2	1	6	1	1	6	1	1	33	100.00	3,300.00
14. PREPAID CARDS, INTERNET, GLOBE	Piece	0	0	0	0	0	0	0	0	0	0	0	0	0	100.00	0.00
15. PREPAID CARDS, INTERNET, SMART	pc	2	0	0	0	0	0	0	0	0	0	0	0	2	100.00	200.00
16. PREPAID CARDS, INTERNET, SUN	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	100.00	0.00
17. SIGNPEN, green, 12pcs/box	box	3	0	0	0	0	0	0	0	0	0	0	0	3	210.00	630.00
18. TAPE, masking (1/2"), 24mm,50 meters length	Piece	24	0	2	3	0	5	10	0	2	0	0	1	47	15.00	705.00
19. FOLDER, morocco/fancy, short	pc	24												24	15.00	360.00
20. PAPER, SPECIAL (for certificate)	box	1	0	0	0	0	0	0	0	0	0	0	0	1	500.00	500.00
21. AMANO INKED RIBBON, CE-315150	cart	3	0	0	0	3	0	0	0	3	0	0	0	9	500.00	4,500.00
22. AMANO INKED RIBBON, EX9300	cart	3	0	0	0	3	0	0	0	3	0	0	0	9	500.00	4,500.00
23. ELECTRONIC CALCULATOR RIBBON NYLON, BLK& RED	cart	2	0	2	0	2	0	2	0	2	0	2	0	12	16.25	195.00

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24. LOOSELEAF	pcs	13	0	0	0	0	0	12	0	0	0	0	0	25	50.00	1,250.00
25. SPECIALTY PAPER, board, 160 gsm, Biotop Color, Aqua blue cold	packs	10	0	0	0	10	0	0	0	10	0	0	0	30	35.00	1,050.00
26. Laminate Film, 120 mm X 75 mm, CP Leaf for Lamipacker, Fujipl	box	10	0	0	0	0	0	0	0	0	0	0	0	10	150.00	1,500.00
27. CORRECTION FLUID	bot	0	1	0	0	0	0	0	1	0	0	0	0	2	30.00	60.00
28. PAPER FASTENER, plastic-coated	box	0	0	0	0	0	0	0	1	0	0	0	0	1	72.00	72.00
29. BATTERY LR44	Piece	12	0	0	0	0	0	0	0	0	0	0	0	12	25.00	300.00
30. PAPER, COLORED BOND, GREEN	Pack	3	0	0	0	0	0	0	0	0	0	0	0	3	30.00	90.00
31. PAPER, COLORED BOND, YELLOW	Pack	3	0	0	0	0	0	0	0	0	0	0	0	3	30.00	90.00
32. PAPER, COLORED BOND, RED	Pack	3	0	0	0	0	0	0	0	0	0	0	0	3	30.00	90.00
33. BATTERY 9V, Rechargeable	Piece	2	0	0	0	0	0	2	0	0	0	0	0	4	200.00	800.00
34. BATTERY D, Rechargeable	Piece	2	0	0	0	0	0	2	0	0	0	0	0	4	200.00	800.00
35. PREPAID CARDS, GLOBE	Piece	3	0	0	3	0	0	3	0	0	3	0	0	12	500.00	6,000.00
36. PHOTOPAPER, 200gsm, A4, 10pcs	pack	5	0	0	0	0	0	0	0	0	0	0	0	5	150.00	750.00
37. STICKER PAPER, A4 10pcs	pack	0	0	3	0	0	0	0	0	3	0	0	0	6	40.00	240.00
38. DOUBLE ADHESIVE TAPE, 1 in	roll	3	0	0	0	3	0	0	0	3	0	0	0	9	35.00	315.00
39. DOCUMENT FILE FOLDER, A4, 3in)	pc	3	0	0	3	0	0	3	0	0	3	0	0	12	125.00	1,500.00
40. PLASTIC BUBBLE WRAP (50 m)	roll	0	0	0	0	0	1	0	0	0	0	0	0	1	1,500.00	1,500.00
41. THERMAL PAPER	roll	10	0	0	0	0	0	10	0	0	0	0	0	20	38.27	765.40
42. TOKENS FOR MEDIA SEMINARS/PRESSCON	pcs	0	0	0	0	0	0	0	0	0	0	30	0	30	300.00	9,000.00
REPAIRS AND MAINTENANCE SUPPLIES																
1. UV FLOURESCENT LAMP, 4 WATTS	pc	1	0	1	0	1	0	1	0	1	0	1	0	6	55.00	330.00
2. TRIUMP-ADLER TA CARBON C XXL300m	pc	2	0	2	0	2	0	2	0	2	0	2	0	12	453.00	5,436.00
3. TRIUMP-ADLER TA TYPENRAD DAISYWHEEL	pc	2	0	0	0	0	0	0	2	0	0	0	0	4	2,138.00	8,552.00
4. FULLMARK DRY LIFT OFF TAPE	pc	2	0	0	0	0	0	0	2	0	0	0	0	4	468.00	1,872.00
5. TELEPHONE JACKETTED WIRE (4X22)	roll	1	0	0	0	0	0	0	1	0	0	0	0	2	740.00	1,480.00
6. ELECTRONIC BALLAST 40W	pcs	50	0	0	0	0	0	50	0	0	0	0	0	100	100.00	10,000.00
7. BATTERY, 9 volts	pcs	3	0	0	0	0	0	0	0	0	0	0	0	3	80.00	240.00
MOTORPOOL AND OTHER MAINTENANCE SUPPLIES																

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1. Tires, 205/65 R15 (for Innova)	pcs	2	0	0	0	0	0	0	0	0	0	0	0	2	3,935.00	7,870.00
2. Tires, 185 R14 (for hiace)	pcs	5	0	0	0	0	0	0	0	0	0	0	0	5	4,265.00	21,325.00
3. Tires, 195 R14 (For revo/pick-up)	pcs	9	0	0	0	0	0	0	0	0	0	0	0	9	4,525.00	40,725.00
4. Tires, 215/65 R16 (For Hilux)	pcs	2	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00
5. Battery, Motolite Excel Maintenance free, 3SM	pcs	4	0	0	0	0	0	0	0	0	0	0	0	4	6,900.00	27,600.00
6. Battery, Motolite Excell Maintenance free, 2SM	pcs	1	0	0	0	0	0	0	0	0	0	0	0	1	5,600.00	5,600.00
MEDICAL SUPPLIES																
1. Amoxicillin 500mg caps	box of 10(	10	0	0	0	0	0	10	0	0	0	0	0	20	600.00	12,000.00
2. Carbocisteine 5000mg caps	box of 10(	8	0	0	0	0	0	8	0	0	0	0	0	16	735.00	11,760.00
3. Tuseran Forte caps	box of 10(	2	0	0	0	0	0	2	0	0	0	0	0	4	900.00	3,600.00
4. Bioflu tabs	box of 10(	3	0	0	0	0	0	3	0	0	0	0	0	6	630.00	3,780.00
5. Calmoseptine Ointment	box of 20	1	0	0	0	0	0	1	0	0	0	0	0	2	720.00	1,440.00
6. Nafarin A Tab	box of 10(	2	0	0	0	0	0	2	0	0	0	0	0	4	550.00	2,200.00
7. Diatabs tab	box of 50(	1	0	0	0	0	0	1	0	0	0	0	0	2	3,375.00	6,750.00
8. Biogesic	box of 50(	1	0	0	0	0	0	1	0	0	0	0	0	2	1,500.00	3,000.00
9. Neobloc 50mg tab	box of 10(	7	0	0	0	0	0	7	0	0	0	0	0	14	415.00	5,810.00
10. Mefenamic Acid	box of 10(	7	0	0	0	0	0	7	0	0	0	0	0	14	550.00	7,700.00
11. Celestamin Tab	box of 10(	2	0	0	0	0	0	2	0	0	0	0	0	4	2,100.00	8,400.00
12. Neozep tab non-browse	box of 10(	8	0	0	0	0	0	8	0	0	0	0	0	16	480.00	7,680.00
13. Chloramphenicol Eye drops	10ml bot	2	0	0	0	0	0	2	0	0	0	0	0	4	100.00	400.00
14. Oculosan Eye Drops	10ml bot	2	0	0	0	0	0	2	0	0	0	0	0	4	280.00	1,120.00
15. Otosol Ear Drops	10ml bot	2	0	0	0	0	0	2	0	0	0	0	0	4	363.25	1,453.00
16. Bricanyl Tab	box of 10(	1	0	0	0	0	0	1	0	0	0	0	0	2	1,300.00	2,600.00
17. Bonamine Tabs	box of 10(	1	0	0	0	0	0	0	0	0	0	0	0	1	1,250.00	1,250.00
18. Skelan Forte Caps	box of 10(	2	0	0	0	0	0	2	0	0	0	0	0	4	1,750.00	7,000.00
19. FIRST AID KITS	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	300.00	300.00
COMMON OFFICE EQUIPMENT																
1. FACSIMILE MACHINE, uses plain paper, for documents 216mm	unit	0	1	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00

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2. CHECK WRITER	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
3. COMPUTER TABLE	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	7,669.50	7,669.50
4. CASH BOX	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
5. CALCULATOR, CASIO FX 991ES	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
6. EXTERNAL HARD DRIVE, Seagate 500GB Expansion USB 3.0 Port	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
7. FILING CABINET, 4 Drawers, vertical	unit	0	0	1	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
8. Samsung Printer ML-1860 laser jet w/ addtl. toner	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	6,500.00	6,500.00
9. Flatbed scanner	unit	0	0	1	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
ELECTRONIC AND OTHER SUPPLIES																
1. FLUORESCENT LAMP, Cool White, 36 watts for TC	pc	0	2	0	0	0	0	0	2	0	0	0	7	11	150.00	1,650.00
2. Hard Disk Drive	piece	2	1	1	1	0	0	0	0	0	0	0	0	5	4,000.00	20,000.00
3. Exhaust fan	piece	5	0	0	0	0	0	0	0	0	0	0	0	5	200.00	1,000.00
4. Wiring and switch (for exhaust fan)	piece	5	0	0	0	0	0	0	0	0	0	0	0	5	75.00	375.00
5. Power Supply	piece	4	0	0	0	0	0	0	0	0	0	0	0	4	2,000.00	8,000.00
6. Motherboard	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	3,000.00	6,000.00
7. RAM	piece	5	0	0	0	0	0	0	0	0	0	0	0	5	2,000.00	10,000.00
8. Processor	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00
9. Fan Motor	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
10. Uninterrupted Power Supply	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00
11. Monitor	piece	2	0	0	0	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00
12. Photodiode	piece	10	0	0	0	0	0	0	0	0	0	0	0	10	500.00	5,000.00
13. RESISTOR, Assorted, 1/4 watt	pcs.	500	0	0	0	0	0	0	0	0	0	0	0	500	0.20	100.00
14. ELECTROLYTIC CAPACITOR, Assorted, 50V	pcs.	50	0	0	0	0	0	50	0	0	0	0	0	100	5.00	500.00
15. STRANDED WIRE, #18, Black & White	rolls	2	0	0	0	0	0	0	0	0	0	0	0	2	200.00	400.00
16. POWER TRANSISTOR, Small, 2N3906	pcs.	100	0	0	0	0	0	0	0	0	0	0	0	100	5.00	500.00
17. POWER TRANSISTOR, TIP 31/32	pcs.	30	0	0	0	0	0	0	0	0	0	0	0	30	15.00	450.00
18. TIE WIRE	packs	2	0	0	0	0	0	0	0	0	0	0	0	2	50.00	100.00
19. FUSE: 10 Amp., long / 10 Amp., short	pcs.	60	0	0	0	0	0	0	0	0	0	0	0	60	1.00	60.00
20. FUSE: 8 Amp., long / 8 Amp., short	pcs.	60	0	0	0	0	0	0	0	0	0	0	0	60	1.00	60.00

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21. FUSE: 7 Amp., long / 7 Amp., short	pcs.	60	0	0	0	0	0	0	0	0	0	0	0	60	1.00	60.00
22. FUSE: 6 Amp., long / 6 Amp., short	pcs.	60	0	0	0	0	0	0	0	0	0	0	0	60	1.00	60.00
23. FUSE: 5 Amp., long / 5 Amp., short	pcs.	60	0	0	0	0	0	0	0	0	0	0	0	60	1.00	60.00
24. FUSE: 4 Amp., long / 4 Amp., short	pcs.	60	0	0	0	0	0	0	0	0	0	0	0	60	1.00	60.00
25. FUSE: 3 Amp., long / 3 Amp., short	pcs.	60	0	0	0	0	0	0	0	0	0	0	0	60	1.00	60.00
26. BUTTON BATTERY, 3 volts for PC	pcs.	12	0	0	0	0	0	0	0	0	0	0	0	12	35.00	420.00
27. ENCLOSURE - IDE CONNECTOR FOR DESKTOP	pc.	1	0	0	0	0	0	0	0	0	0	0	0	1	300.00	300.00
28. UPS BATTERY 12V	pcs.	1	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
29. UPS BATTERY 6V	pcs.	1	0	0	0	0	0	0	0	0	0	0	0	1	800.00	800.00
30. Lacquer Thinner	gal	1	0	0	0	0	0	0	0	0	0	0	0	1	500.00	500.00
31. Roller paint brush, 10 inch	piece	10	0	0	0	0	0	0	0	0	0	0	0	10	60.00	600.00
32. Polytuff	gal	1	0	0	0	0	0	0	0	0	0	0	0	1	700.00	700.00
33. Epoxy Enamel Paint w/ curing agent	gal	9	0	0	0	0	0	0	0	0	0	0	0	9	1,000.00	9,000.00
34. Sand Paper, (#220)	piece	10	0	0	0	0	0	0	0	0	0	0	0	10	30.00	300.00
35. Trellis Door	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
36. Polythelene plastic tube, 48 inch width, 0.04 mm thickness	kg	100	0	0	0	0	0	0	0	0	0	0	0	100	80.00	8,000.00
37. Round steel bars, 6mm dia, 20' length	piece	20	0	0	0	0	0	0	0	0	0	0	0	20	300.00	6,000.00
38. Corrugated steel bar, 10mm dia., 20' length	piece	40	0	0	0	0	0	0	0	0	0	0	0	40	350.00	14,000.00
39. Knitted cotton gloves, extra large size, heavy duty	pair	100	0	0	0	0	0	0	0	0	0	0	0	100	20.00	2,000.00
40. Portland cement, 40k/bag	bag	10	0	0	0	0	0	0	0	0	0	0	0	10	250.00	2,500.00
41. Disposable Dust Mask, 100pc/bx	box	2	0	0	0	0	0	0	0	0	0	0	0	2	400.00	800.00
42. Malaysian lumber, 2" x 3" x 12'	pcs	30	0	0	0	0	0	0	0	0	0	0	0	30	300.00	9,000.00
43. Malaysian lumber, 1" x 3" x 12'	pcs	60	0	0	0	0	0	0	0	0	0	0	0	60	150.00	9,000.00
44. Termite Treatment Liquid (Solignum or equivalent) dark brown	gal	4	0	0	0	0	0	0	0	0	0	0	0	4	1,000.00	4,000.00
45. Rough Nail, 2 1/2"	kg	5	0	0	0	0	0	0	0	0	0	0	0	5	60.00	300.00
COMMON ELECTRICAL SUPPLIES																
1. Extension wires, 3meters, with switch	piece	4	0	0	0	0	0	0	0	0	0	0	0	4	150.00	600.00
2. Lighting and electrical materials	lot	3	0	0	0	0	0	0	0	0	0	0	0	3	3,000.00	9,000.00
3. OMNI / AKARI Plug Adaptor - for 3 pin plug in 220 V	pc	2	0	2	0	2	0	2	0	2	0	2	0	12	60.00	720.00

ANNUAL PROCUREMENT PLAN FOR 2013
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Contact Person: HIDIE S. GOCUYO
Position: Head, Property and Procurement Section
E-mail: hsgocuyo@pnri.dost.gov.ph
Telephone/Mobile Nos.: 9208760

Items & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.7.12)	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
4. TIMER SWITCH and RELAY	Set	0	0	0	0	2	0	0	0	0	0	0	0	2	2,000.00	4,000.00
5. ROTARY SWITCH, 2HP, 220V	Piece	0	0	0	0	1	0	0	0	0	0	0	0	1	400.00	400.00
6. WELDING ROD, E-60-13, FUJI	kgs.	5	0	0	5	0	0	5	0	0	5	0	0	20	50.00	1,000.00
7. OXY-ACETYLENE, STANDARD	set	1	0	0	1	0	0	1	0	0	1	0	0	4	1,800.00	7,200.00
8. SAND PAPER, 200	pcs.	10	0	0	10	0	0	10	0	0	10	0	0	40	20.00	800.00
9. SAND PAPER, 400	pcs.	10	0	0	10	0	0	10	0	0	10	0	0	40	20.00	800.00
10. AIRCON CLEANER	liters	20	0	0	20	0	0	20	0	0	20	0	0	80	150.00	12,000.00
11. PAINT BRUSH, 2"	pcs.	2	0	0	2	0	0	2	0	0	2	0	0	8	25.00	200.00
12. PAINT BRUSH, 3"	pcs.	2	0	0	2	0	0	2	0	0	2	0	0	8	30.00	240.00
13. GRINDING STONE DISC, Type No. 5279, Tyrolit Brand	pc.	1	0	0	1	0	0	1	0	0	1	0	0	4	100.00	400.00
14. HACKSAW BLADE, Sandvik Brand	pcs.	2	0	2	0	2	0	2	0	2	0	2	0	12	50.00	600.00
15. REFRIGERANT HOSE, 600psi standard with fittings both ends, In	pcs.	3	0	0	0	0	0	0	0	0	0	0	0	3	200.00	600.00
16. WELDING ELECTRODE HOLDER, 300 amp.	pcs.	1	0	0	0	0	0	0	0	0	0	0	0	1	300.00	300.00
17. RUBBER PLUG, heavy duty	pcs.	3	0	0	3	0	0	3	0	0	3	0	0	12	40.00	480.00
18. BLIND RIVETS, 3/16" X 1/2"	box	1	0	0	1	0	0	1	0	0	1	0	0	4	100.00	400.00
19. BLIND RIVETS, 1/8" X 1/2"	box	1	0	0	1	0	0	1	0	0	1	0	0	4	100.00	400.00
20. STEEL BRUSH	pcs.	10	0	0	0	0	0	0	0	0	0	0	0	10	50.00	500.00
21. OSATU SPRAYER, 1 liter capacity	pc.	1	0	0	0	0	0	0	0	0	0	0	0	1	500.00	500.00
22. PLASTIC WATER HOSE, 1/2" Ø	meters	10	0	0	0	0	0	0	0	0	0	0	0	10	20.00	200.00
23. RUBBER WATER HOSE, 1/2" Ø	meters	5	0	0	0	0	0	0	0	0	0	0	0	5	30.00	150.00
24. SOLDERING LEAD, 60/40	lbs	2	0	0	0	0	0	1	0	0	0	0	0	3	250.00	750.00
25. SHOE THREAD, White	roll	1	0	0	0	0	0	0	0	0	0	0	0	1	100.00	100.00
26. S/S HOSE CLAMP, 1/2"	pcs.	10	0	0	0	0	0	0	0	0	0	0	0	10	30.00	300.00
27. SCREW DRIVER, Philips (6 Assorted Sizes), Rubicon Brand	set	2	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00
28. DRILL BITS (STEEL), 5/32", 3/32", 1/8", 3/16"	sets	3	0	0	0	0	0	0	0	0	0	0	0	3	350.00	1,050.00
29. DRILL BITS (MASONRY), 7/32", 9/32", 3/16"	set	2	0	0	0	0	0	0	0	0	0	0	0	2	400.00	800.00
30. SOLDERING IRON, 60 watts, 220 volts	pcs.	2	0	0	0	0	0	0	0	0	0	0	0	2	300.00	600.00
31. SOLDERING IRON, 30 watts, 220 volts	pc.	1	0	0	0	0	0	0	0	0	0	0	0	1	200.00	200.00
32. ALLIGATOR CLIPS, #16, Red	pcs.	6	0	0	0	0	0	0	0	0	0	0	0	6	30.00	180.00
33. ALLIGATOR CLIPS, #16, Black	pcs.	6	0	0	0	0	0	0	0	0	0	0	0	6	30.00	180.00

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34. ALLIGATOR CLIPS, #6, Red	pcs.	2	0	0	0	0	0	0	0	0	0	0	0	2	100.00	200.00
35. ALLIGATOR CLIPS, #6, Black	pcs.	2	0	0	0	0	0	0	0	0	0	0	0	2	100.00	200.00
36. ALLEN WRENCH, (Metric & English)	set	1	0	0	0	0	0	0	0	0	0	0	0	1	300.00	300.00
37. TELEPHONE BOX OUTLET	pc	1	0	0	0	0	0	0	0	0	0	0	0	1	70.00	70.00
38. JACKETED TELEPHONE WIRE	meter	20	0	0	0	0	0	0	0	0	0	0	0	20	15.00	300.00
39. TELEPHONE CORD W/ SOCKET	meter	4	0	0	0	0	0	0	0	0	0	0	0	4	60.00	240.00
LABORATORY SUPPLIES & MAINTENANCE																
1. PLASTIC BUCKET OR PLASTIC PAIL (for decontamination)	PIECE	4	0	0	0	0	0	0	0	0	0	0	0	4	100.00	400.00
2. SHOVEL (small, for soil sampling)	PIECE	6	0	0	0	0	0	0	0	0	0	0	0	6	100.00	600.00
3. DISWASHING DETERGENT, 1 liter bottle (for decontamination)	bottle	2	0	0	0	0	0	0	0	0	0	0	0	2	80.00	160.00
4. CLEANSER, powder, 500gsm, ZIM (for decontamination)	Canister	3	0	0	0	0	0	0	0	0	0	0	0	3	15.91	47.73
5. POLYETHYLENE JAR (500CC, for water sampling)	PIECE	10	0	0	0	0	0	0	0	0	0	0	0	10	100.00	1,000.00
6. COTTON GLOVES (for decontamination)	PAIR	20	0	0	0	0	0	20	0	0	0	0	0	40	20.00	800.00
7. CLEAR PLASTIC CONTAINER (for soil & vegetation sampling)	PIECE	20	0	0	0	0	0	0	0	0	0	0	0	20	25.00	500.00
8. METAL BRUSH (for decontamination)	PIECE	6	0	0	0	0	0	0	0	0	0	0	0	6	35.00	210.00
9. NAIL BRUSH (for decontamination)	PIECE	6	0	0	0	0	0	0	0	0	0	0	0	6	20.00	120.00
10. PAPER TOWELS (for decontamination)	pack	6	0	0	0	0	0	6	0	0	0	0	0	12	75.00	900.00
11. DISPOSAL MASK	PIECE	20	0	0	0	0	0	20	0	0	0	0	0	40	10.00	400.00
12. CLEAR PLASTIC BAG FOR WASTE (LARGE, 100/PACK)	PACK	1	0	0	0	0	0	1	0	0	0	0	0	2	75.00	150.00
13. CLEAR PLASTIC BAG FOR WASTE (MEDIUM, 100/PACK)	PACK	1	0	0	0	0	0	1	0	0	0	0	0	2	75.00	150.00
14. CLEAR PLASTIC BAG FOR WASTE (SMALL, 100/PACK)	PACK	1	0	0	0	0	0	1	0	0	0	0	0	2	75.00	150.00
15. Zip Lock Plastic container (small, 100 pcs./pack)	pack	2	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00
16. Zip Lock Plastic container (medium, 100 pcs./pack)	pack	2	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00
17. Zip Lock Plastic container (Large, 100 pcs./pack)	pack	2	0	0	0	0	0	0	0	0	0	0	0	2	175.00	350.00
18. yeast hydrolysate	kg	2.5	0	0	0	0	0	0	0	0	0	0	0	3	12,000.00	30,000.00
19. dNTP mix	tube	0	0	0	0	0	1	0	0	0	0	0	0	1	2,000.00	2,000.00
20. Rnase	tube	0	1	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
21. Gelred	tube	0	1	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
22. Primers		0	0	0	0	0	15	0	0	0	0	0	0	15	800.00	12,000.00

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23. Buffer solution pH 10 (500ml)	bot	0	0	0	2	0	0	0	0	0	0	0	0	2	300.00	600.00
24. Buffer solution pH 4.0 (500ml)	bot	0	0	0	2	0	0	0	0	0	0	0	0	2	300.00	600.00
25. Buffer solution pH 7.0 (500ml)	bot	0	0	0	2	0	0	0	0	0	0	0	0	2	300.00	600.00
26. Face mask N95 (heavy dutty)	pc	0	0	6	0	0	0	0	0	0	0	0	0	6	300.00	1,800.00
27. Acetone Technical grade	bot	0	0	1	0	0	0	0	0	0	0	0	0	1	200.00	200.00
28. Aspirator	pc	0	2	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00
29. 0.1N Titrisol NaOH	ampules	0	2	0	0	0	0	0	0	0	0	0	0	2	1,200.00	2,400.00
30. 0.1N Titrisol HCl	ampules	0	3	0	0	0	0	0	0	0	0	0	0	3	1,200.00	3,600.00
31. Thermometer 300 degrees centigrade range	pc	0	1	0	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
32. Nitrile powder free examination gloves (Large,XL)	box	0	3	0	0	0	0	0	0	0	0	0	0	3	700.00	2,100.00
33. Agar (500g)	bot	0	0	0	0	0	1	0	0	0	0	0	0	1	3,687.00	3,687.00
34. Peptone (500g)	bot	0	0	0	0	0	1	0	0	0	0	0	0	1	1,494.00	1,494.00
35. Lactic Acid(100ml)	bot	0	0	0	0	0	1	0	0	0	0	0	0	1	1,570.00	1,570.00
36. Dextrose (500g)	bot	0	0	0	0	0	1	0	0	0	0	0	0	1	2,290.00	2,290.00
37. Petri dish (100x15mm)	pc	0	0	0	0	20	0	0	0	0	0	0	0	20	165.00	3,300.00
38. Test tubes(18x150mm)	pc	0	0	0	0	25	0	0	0	0	0	0	0	25	40.00	1,000.00
39. Test tubes(25x150mm)	pc	0	0	0	0	25	0	0	0	0	0	0	0	25	40.00	1,000.00
40. Glass slides	box	0	0	0	0	1	0	0	0	0	0	0	0	1	145.00	145.00
41. cover slip	box	0	0	0	0	1	0	0	0	0	0	0	0	1	150.00	150.00
42. stainless forcep	pc	0	0	0	0	1	0	0	0	0	0	0	0	1	130.00	130.00
43. Inoculation loop with handle	pc	0	0	0	0	1	0	0	0	0	0	0	0	1	172.00	172.00
44. Inoculation needle with handle	pc	0	0	0	0	1	0	0	0	0	0	0	0	1	172.00	172.00
45. Rice bran D1	kg	200	0	0	0	0	0	0	0	0	0	0	0	200	12.00	2,400.00
46. Rice bran D3	kg	200	0	0	0	0	0	0	0	0	0	0	0	200	4.00	800.00
47. FACE MASK, surgical, disposable	Pack of 3	2	0	0	2	0	0	2	0	0	2	0	0	8	18.00	144.00
48. LATEX GLOVES, surgical, disposable, small	box	0	0	0	0	0	0	1	0	0	0	0	0	1	250.00	250.00
49. LATEX GLOVES, surgical, disposable, medium	box	0	0	0	0	0	0	1	0	0	0	0	0	1	250.00	250.00
50. ALCOHOL, ETHYL, 70%, 500 mL	piece	0	0	1	0	0	1	0	0	1	0	0	1	4	70.00	280.00
51. ALCOHOL, ETHYL, 95%	carbuoy	0	0	0	0	0	1	0	0	0	0	0	1	2	1,750.00	3,500.00
52. COVER SLIP, 24 mm X 40 mm, 100 per box	box	0	1	0	0	0	0	0	0	0	0	0	0	1	600.00	600.00

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53. Complete fertilizer	bag	0	0	1	0	0	0	0	1	0	0	0	0	2	1,600.00	3,200.00
54. Organic fertilizer	bag	0	0	2	0	0	0	0	2	0	0	0	0	4	500.00	2,000.00
55. Brodan	liter	0	0	1	0	0	0	0	1	0	0	0	0	2	700.00	1,400.00
56. Absolute ethanol 2.5L	bot	0	0	0	0	0	0	0	1	0	0	0	0	1	2,000.00	2,000.00
57. Agar, AR	bot	0	0	0	0	0	0	0	1	0	0	0	0	1	2,500.00	2,500.00
58. Ammonium Hydroxide, AR	bot	0	0	0	0	0	0	0	1	0	0	0	0	1	500.00	500.00
59. Autoclave indicator tape	roll	0	0	0	0	0	0	0	1	0	0	0	0	1	1,600.00	1,600.00
60. Backpack sprayer	pc	0	0	0	0	0	0	0	1	0	0	0	0	1	1,500.00	1,500.00
61. Ethyl alcohol, tech. Grade	cby	0	0	0	0	0	0	0	1	0	0	0	0	1	1,600.00	1,600.00
62. Inorganic fertilizer	pack	0	0	0	0	0	0	1	0	0	0	0	0	1	300.00	300.00
63. Insecticide	bot	0	0	0	0	0	0	1	0	0	0	0	0	1	250.00	250.00
64. Organic fertilizer	sack	0	0	0	0	0	0	4	0	0	0	0	0	4	400.00	1,600.00
65. Rubbing alcohol	bot	0	0	0	0	0	5	0	0	0	0	0	0	5	60.00	300.00
66. Sucrose	bot	0	0	0	0	0	1	0	0	0	0	0	0	1	1,500.00	1,500.00
67. Sodium hypochlorite	bot	0	0	0	0	0	1	0	0	0	0	0	0	1	1,000.00	1,000.00
68. LPG (11kg)	tank	0	0	0	0	0	1	0	0	0	0	0	0	1	900.00	900.00
69. Banana	pcs	0	0	0	50	0	0	0	0	0	0	0	0	50	6.00	300.00
70. Cashew seeds	pieces	0	0	0	250	0	0	250	0	0	0	0	0	500	12.00	6,000.00
71. Mangosteen	kg	0	0	0	35	0	0	35	0	0	0	0	0	70	150.00	10,500.00
72. young coconut	pcs	0	0	0	10	0	0	0	0	0	0	0	0	10	25.00	250.00
73. Fruit additives	can	0	0	0	5	0	0	0	0	0	0	0	0	5	50.00	250.00
74. Disposable mask	box	0	0	0	0	0	1	0	0	0	0	0	0	1	300.00	300.00
75. Camel's hair brush	pc	0	0	0	0	0	2	0	0	0	0	0	0	2	400.00	800.00
76. Bottle brush (large)	pc	0	0	0	0	0	2	0	0	0	0	0	0	2	50.00	100.00
77. Bottle brush (medium)	pc	0	0	0	0	0	2	0	0	0	0	0	0	2	30.00	60.00
78. Bottle brush (small)	pc	0	0	0	0	0	2	0	0	0	0	0	0	2	30.00	60.00
79. Interfolded hand towel	pack	0	0	0	6	0	0	0	0	6	0	0	0	12	85.00	1,020.00
80. GERMICIDAL SOAP, 135-g cake	piece	0	0	1	0	0	1	0	0	1	0	0	1	4	35.00	140.00
81. COMMERCIAL BLEACH (CLOROX), gallon	gallon	0	0	0	0	0	1	0	0	0	0	0	1	2	120.00	240.00
82. DETERGENT POWDER, 1 Kg	Kg	0	0	0	1	0	0	0	1	0	0	0	1	3	120.00	360.00

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83. TABLE SUGAR, refined	Kg	0	0	0	0	0	1	0	0	0	0	0	1	2	65.00	130.00
84. SCRUBBING PAD	piece	0	0	0	1	0	0	0	1	0	0	0	1	3	25.00	75.00
85. NET SPONGE	piece	0	0	0	0	0	1	0	0	0	0	0	1	2	40.00	80.00
86. SPONGE	piece	0	0	0	0	0	1	0	0	0	0	0	1	2	20.00	40.00
87. LIGHTER	piece	0	0	0	0	0	1	0	0	0	0	0	1	2	20.00	40.00
88. KETCHUP BOTTLES	piece	0	0	0	0	100	0	0	0	0	0	100	0	200	1.00	200.00
89. POT, clay, Size 6	piece	0	0	0	0	100	0	0	0	0	0	100	0	200	18.00	3,600.00
90. POT, soft poly, Size 0	piece	0	100	0	0	100	0	0	100	0	0	100	0	400	5.00	2,000.00
91. POT, soft poly, Size 4	piece	0	0	0	0	100	0	0	0	0	0	100	0	200	15.00	3,000.00
92. POT, soft poly, Size 12	piece	0	0	0	0	50	0	0	0	0	0	0	0	50	65.00	3,250.00
93. BAG, black plastic, 2.5 x 2.5 x 5.0	piece	0	100	0	0	100	0	0	100	0	0	100	0	400	0.50	200.00
94. FERTILIZER, foliar, complete, 19-19-19+TE	Kg	0	0	0	1	0	0	0	1	0	0	0	1	3	250.00	750.00
95. COMPOST, organic	sack	0	0	0	1	0	0	0	0	0	1	0	0	2	350.00	700.00
96. COCONUT COIR DUST	sack	1	0	0	2	0	0	1	0	0	2	0	0	6	80.00	480.00
97. PERLITE, horticultural, medium-grade	sack	0	0	0	0	0	1	0	0	0	0	0	1	2	1,000.00	2,000.00
98. SPHAGNUM MOSS	pack	0	0	0	0	1	0	0	0	0	0	1	0	2	80.00	160.00
99. PHIL. AGRI. SCIENTIST SUBSCRIPTION	year	0	0	0	0	0	0	1	0	0	0	0	0	1	2,500.00	2,500.00
100. diesel gasoline	liter	20	0	0	0	0	0	0	0	0	0	0	0	20	45.00	900.00
101. motor oil	liter	2	0	0	0	0	0	0	0	0	0	0	0	2	300.00	600.00
102. Plastic pots -large	pcs	0	0	0	0	0	0	50	0	0	0	0	0	50	25.00	1,250.00
103. Plastic pots -medium	pcs	0	0	0	0	0	0	50	0	0	0	0	0	50	20.00	1,000.00
104. Plastic pots -small	pcs	0	0	0	0	0	0	50	0	0	0	0	0	50	15.00	750.00
105. Polysoft pots-large	pks	0	0	0	0	0	0	5	0	0	0	0	0	5	80.00	400.00
106. Polysoft pots-medium	pks	0	0	0	0	0	0	5	0	0	0	0	0	5	60.00	300.00
107. Polysoft pots-small	pks	0	0	0	0	0	0	5	0	0	0	0	0	5	40.00	200.00
108. Coconut COIR DUST	sack	0	0	0	0	0	0	2	0	0	0	0	0	2	250.00	500.00
109. Coconut husk	sack	0	0	0	0	0	0	2	0	0	0	0	0	2	100.00	200.00
110. Rice hull	sack	0	0	0	0	0	10	0	0	0	0	0	0	10	50.00	500.00
111. Garden soil	truckload	0	0	0	0	0	1	0	0	0	0	0	0	1	5,000.00	5,000.00
112. Garden fishnet	roll	0	0	0	0	0	1	0	0	0	0	0	0	1	3,000.00	3,000.00

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Common -Use Supplies and Equipment

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Contact Person: HIDIE S. GOCUYO
Position: Head, Property and Procurement Section
E-mail: hsgocuyo@pnri.dost.gov.ph
Telephone/Mobile Nos.: 9208760

Items & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.7.12)	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
113. Garden gloves	pair	0	0	0	0	0	10	0	0	0	0	0	0	10	20.00	200.00
114. wire	roll	0	0	0	0	0	1	0	0	0	0	0	0	1	200.00	200.00
115. Bolo w/ cover	pcs	0	0	0	0	0	2	0	0	0	0	0	0	2	500.00	1,000.00
116. Hose coupling	pcs	0	0	0	0	0	5	0	0	0	0	0	0	5	50.00	250.00
117. Lab stools	piece	0	2	0	0	0	0	0	0	0	0	0	0	2	2,800.00	5,600.00
118. Spray paint	piece	6	0	0	0	0	0	0	0	0	0	0	0	6	150.00	900.00
119. Face mask	box	0	0	0	0	0	0	0	0	0	0	0	2	2	100.00	200.00
120. Plastic Gloves	box	0	0	0	0	0	0	0	0	0	0	0	2	2	150.00	300.00
121. Latex Gloves	box	0	0	0	0	0	0	0	0	0	0	0	2	2	200.00	400.00
122. pH buffer solution, pH 4.0	bottle	0	0	0	0	0	0	0	0	0	0	0	1	1	1,000.00	1,000.00
123. pH buffer solution, pH 7.0	bottle	0	0	0	0	0	0	0	0	0	0	0	1	1	1,000.00	1,000.00
124. pH buffer solution, pH 10.0	bottle	0	0	0	0	0	0	0	0	0	0	0	1	1	1,000.00	1,000.00
125. pH buffer solution, pH 12.45	bottle	0	0	0	0	0	0	0	0	0	0	0	1	1	1,000.00	1,000.00
126. Pipette tips - 20ul	pack	0	0	0	0	0	0	0	0	0	0	0	6	6	350.00	2,100.00
127. PFA beaker	piece	0	0	0	0	0	0	0	0	0	0	0	2	2	10,000.00	20,000.00
128. HEPA filter	piece	0	0	0	0	0	0	0	0	0	0	0	2	2	2,000.00	4,000.00
129. Spectrocup w/o cap(100pcs)	bag	0	0	0	1	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
130. Mylar Film	roll	0	0	0	2	0	0	0	0	0	0	0	0	2	1,800.00	3,600.00
131. Starch from potatoes(for electrophoresis), 100g	bottle	0	0	1	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
132. PE vials with cap	pack	0	0	1	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
133. HEPA pre-filter	piece	0	2	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
134. HPDE Sheets	piece	0	2	0	0	0	0	0	0	0	0	0	0	2	30,000.00	60,000.00
135. Thorium/Uranium certified standard	pack	0	0	0	0	0	0	0	0	0	0	0	2	2	9,400.00	18,800.00
136. Liquid Nitrogen	tank	0	0	0	0	0	0	0	0	0	0	1	0	1	20,000.00	20,000.00
137. PB MAX Karyotyping Medium, 100 ml bottle	4 bottles	0	0	0	2	0	0	2	0	0	0	0	0	4	4,000.00	16,000.00
138. Sterile Heparin Tubes, Green Top, 5mL, 100/box	1 box	0	0	0	0	1	0	0	0	0	0	0	0	1	1,500.00	1,500.00
139. Sterile Disposable Syringe (Terumo), 5ml	1 box	0	0	0	0	1	0	0	0	0	0	0	0	1	1,100.00	1,100.00
140. Conical tubes with skirt support, polystyrene, 10-15ml, 25/pack	4 packs	0	4	0	0	0	0	0	0	0	0	0	0	4	1,000.00	4,000.00
141. Dulbecco's Phosphate buffered Saline, 1X liquid, 500mL	1 bottle	0	0	1	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
142. Sodium Hypochlorite Solution (Bleach), 1 gallon	2 bottles	0	0	0	0	2	0	0	0	0	0	0	0	2	200.00	400.00

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143. Colcemid in PBS, 10 ml	3 bottles	0	0	0	2	0	0	1	0	0	0	0	0	3	1,750.00	5,250.00
144. Calyculin A, 25µg, white solid granules	1 bottle	1	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
145. Giemsa Stain Stock Solution, 100 mL	2 bottles	0	0	1	0	0	1	0	0	0	0	0	0	2	5,000.00	10,000.00
146. Transferpette S, single channel, 0.1 ul-1 ml	piece	0	0	1	0	0	0	0	0	0	0	0	0	1	12,000.00	12,000.00
147. Pipette tips, 0.5-5ml	pack	0	0	2	0	0	0	0	0	0	0	0	0	2	1,525.00	3,050.00
148. Test tube rack, 20 ml, autoclavable	piece	0	0	10	0	0	0	0	0	0	0	0	0	10	590.00	5,900.00
149. Atomizer, 500 ml (spray bottle)	piece	0	0	6	0	0	0	0	0	0	0	0	0	6	395.00	2,370.00
150. Magnetic stir bars (Octagonal w/pivot ring), 25 mm length	piece	0	0	10	0	0	0	0	0	0	0	0	0	10	290.00	2,900.00
151. Magnetic stir bars (Octagonal w/pivot ring), 38 mm length	piece	0	0	10	0	0	0	0	0	0	0	0	0	10	350.00	3,500.00
152. Blender	piece	0	0	3	0	0	0	0	0	0	0	0	0	3	5,000.00	15,000.00
153. Surgical Gloves, sterile	box	0	0	15	0	0	0	0	0	0	0	0	0	15	500.00	7,500.00
154. Blood pressure apparatus (sphygmomanometer/stethoscope)	set	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
155. Surgical Gloves, non-sterile	box	0	0	6	0	0	0	0	0	0	0	0	0	6	250.00	1,500.00
156. Kim wipes	pack	0	0	6	0	0	0	0	0	0	0	0	0	6	500.00	3,000.00
157. Isophrophyl alcohol, 70%	piece	0	0	36	0	0	0	0	0	0	0	0	0	36	80.00	2,880.00
158. Methanol Technical grade	bottle	0	0	3	0	0	0	0	0	0	0	0	0	3	1,000.00	3,000.00
159. Trash can w/pedal opener	piece	0	0	4	0	0	0	0	0	0	0	0	0	4	400.00	1,600.00
160. Paper towel 25pcs/box	boxes	0	0	2	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
161. Stomacher bag, 400 ml	box	0	0	1	0	0	0	0	0	0	0	0	0	1	6,150.00	6,150.00
162. Garbages bag, medium	roll	0	0	6	0	0	0	0	0	0	0	0	0	6	250.00	1,500.00
163. Plastic tray	piece	0	0	6	0	0	0	0	0	0	0	0	0	6	150.00	900.00
164. Disposable mask	box	0	0	24	0	0	0	0	0	0	0	0	0	24	150.00	3,600.00
165. SODIUM ALGINATE	Kilo	2	0	0	0	0	0	2	0	0	0	0	0	4	1,200.00	4,800.00
166. HONEY	Bot	24	0	0	0	0	0	24	0	0	0	0	0	48	150.00	7,200.00
167. GRADUATED CYLINDER , 250 mL	Piece	0	0	1	0	0	0	0	0	1	0	0	0	2	500.00	1,000.00
168. GRADUATED CYLINDER , 500 mL	Piece	0	0	1	0	0	0	0	0	1	0	0	0	2	800.00	1,600.00
169. GAUZE, 24x28 Mess, 36" x 100 yards	Roll	2	0	0	0	0	0	2	0	0	0	0	0	4	1,800.00	7,200.00
170. Potassium Hydrogen Phtalate (KHP) 500g	bottle	0	0	1	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
171. Acetone, 1L, AR Grade	btl	1	0	0	0	1	0	0	0	1	0	0	1	4	700.00	2,800.00
172. Sodium Hydroxide pellets, AR Grade	kilo	1	0	0	0	0	0	1	0	0	0	0	0	2	550.00	1,100.00

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173. Isopropanol, 2.5L, AR Grade 99.7%	btl	2	0	0	2	0	0	2	0	0	2	0	2	10	800.00	8,000.00
174. Lactic Acid, 500 mL, 99%	btl	1	0	0	0	0	0	1	0	0	0	0	0	2	850.00	1,700.00
175. Methanol, HPLC Grade, 4L	btl	2	0	0	0	2	0	0	0	2	0	0	2	8	1,000.00	8,000.00
176. Isopropanol, HPLC Grade, 2.5L	btl	1	0	0	0	1	0	0	0	1	0	0	1	4	1,000.00	4,000.00
177. Acetonitrile, HPLC Grade, 4L	btl	1	0	0	0	1	0	0	0	1	0	0	1	4	1,200.00	4,800.00
178. Sodium Nitrate, AR Grade, 1kg/btl	btl	1	0	0	0	0	0	1	0	0	0	0	0	2	9,000.00	18,000.00
179. Isopropanol, Technical Grade	cby	1	0	0	0	1	0	0	0	1	0	0	0	3	1,200.00	3,600.00
180. Laboratory Gown - Small size	pc	3	0	0	0	0	0	3	0	0	0	0	0	6	250.00	1,500.00
181. Laboratory Gown - Medium size	pc	3	0	0	0	0	0	3	0	0	0	0	0	6	280.00	1,680.00
182. Laboratory Gown - Large size	pc	3	0	0	0	0	0	3	0	0	0	0	0	6	300.00	1,800.00
183. Disposable Head Cap - 1pk/1000pcs	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
184. Nitrile Gloves - Small size	box	1	0	0	0	0	1	0	0	0	0	1	0	3	300.00	900.00
185. Nitrile Gloves - Medium size	box	1	0	0	0	0	0	1	0	0	0	0	0	2	300.00	600.00
186. Powder Free Non-Sterile Gloves - Small size	box	1	0	0	0	0	1	0	0	0	0	0	1	3	350.00	1,050.00
187. Powder Free Non-Sterile Gloves - Medium size	box	1	0	0	0	0	1	0	0	0	0	0	1	3	350.00	1,050.00
188. Powder Free Non-Sterile Gloves - Large size	box	1	0	0	0	0	1	0	0	0	0	0	1	3	350.00	1,050.00
189. Cleene or Green Cross Rubbing alcohol 70% Solution	btl	2	0	0	2	0	0	2	0	0	2	0	2	10	70.00	700.00
190. Paper Towels - 30 pks/case	case	1	0	0	0	0	1	0	0	0	0	0	1	3	7,200.00	21,600.00
191. Kimwipes - Small 60box/case	case	1	0	0	0	0	0	1	0	0	0	0	0	2	9,000.00	18,000.00
192. Kimwipes - Largel 15box/case	case	1	0	0	0	0	0	0	0	0	0	0	0	1	7,500.00	7,500.00
193. Cs STANDARD, LIQUID	Amp	0	0	0	0	1	0	0	0	0	0	0	0	1	17,500.00	17,500.00
194. IAEA CRM	Piece	0	0	0	0	1	0	0	0	0	0	0	0	1	7,000.00	7,000.00
195. GEOLOGIC MAP	Piece	0	0	0	0	1	0	0	0	0	0	0	0	1	500.00	500.00
196. TOPOGRAPHIC MAP (Ilocas Norte) 4quadrangles	Piece	0	0	0	0	4	0	0	0	0	0	0	0	4	120.00	480.00
197. AQUARIUM, 75 gal	Piece	0	0	0	0	0	1	0	0	0	0	0	0	1	1,400.00	1,400.00
198. AQUARIUM, 20 gal	Piece	0	0	0	0	0	2	0	0	0	0	0	0	2	700.00	1,400.00
199. STEEL STAND , 75gal	Piece	0	0	0	0	0	1	0	0	0	0	0	0	1	1,400.00	1,400.00
200. STEEL STAND , 20gal	Piece	0	0	0	0	0	2	0	0	0	0	0	0	2	600.00	1,200.00
201. SUBMERSIBLE PUMP with OVERHEAD FILTER	Piece	0	0	0	0	0	3	0	0	0	0	0	0	3	600.00	1,800.00
202. PLASTIC TUBINGS AND CONNECTORS	Meters	0	0	0	0	0	10	0	0	0	0	0	0	10	80.00	800.00

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203. REFLECTOR 48"	Piece	0	0	0	0	0	3	0	0	0	0	0	0	3	500.00	1,500.00
204. AIR PUMP (battery operated)	Piece	0	0	0	0	0	3	0	0	0	0	0	0	3	150.00	450.00
205. DIGITAL TEMPEARTURE CONTROL UNIT	Piece	1	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
206. CAMERA BAG for CANON EOS1100D	Piece	0	0	0	0	0	0	1	0	0	0	0	0	1	3,000.00	3,000.00
207. LABORATORY CHEMICALS	Bottle	0	0	6	0	0	6	0	0	6	0	0	5	23	2,000.00	46,000.00
208. SUBMERSIBLE PUMP	Piece	1	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
209. COPPER (II) NITRATE TRIHYDRATE, 500g	Bottle	0	0	0	1	0	0	0	1	0	0	0	1	3	2,500.00	7,500.00
210. POTASSIUM FERROCYANIDE TRIHYDRATE, 500g	Bottle	0	0	0	1	0	0	0	1	0	0	0	1	3	2,500.00	7,500.00
211. CESIUM-137 CALIBRATION DISK, 1μCi	Piece	0	0	0	0	0	1	0	0	0	0	0	0	1	9,000.00	9,000.00
212. DISPOSABLE SURGICAL GLOVES	Box	0	0	2	0	0	2	0	0	2	0	0	2	8	300.00	2,400.00
213. DISPOSABLE FACE MASK	Box	0	0	2	0	0	2	0	0	2	0	0	2	8	200.00	1,600.00
214. GRANITE TILES 12"x12"	Piece	0	0	0	0	2	0	0	0	0	0	0	0	2	110.00	220.00
215. CERAMIC TILES 10"x10"	Piece	0	0	0	0	6	0	0	0	0	0	0	0	6	45.00	270.00
216. MARBLE TILES 12"x12"	Piece	0	0	0	0	2	0	0	0	0	0	0	0	2	100.00	200.00
217. Preventive Maintenance of AAS	Maintenan	0	0	0	0	0	1	0	0	0	0	0	1	2	18,000.00	36,000.00
218. Magnetic Stirrer (Big and Small)	Piece	0	0	6	0	0	0	0	0	0	0	0	0	6	1,500.00	9,000.00
219. Vacuum Pump	Piece	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
220. HPLC Filter	Bx.	0	0	1	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
221. Varian Hollow Cathode lamp, Mn & Ni	Piece	0	0	2	0	0	0	0	0	0	0	0	0	2	35,000.00	70,000.00
222. Various Chemicals	lot	0	0	1	0	0	0	0	0	0	0	0	0	1	45,250.00	45,250.00
223. Acetylene Gas	Tank	0	0	1	0	0	0	0	0	1	0	0	0	2	4,500.00	9,000.00
224. Vise Grip	Piece	0	0	1	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
225. Rubber Boots	Piece	0	0	5	0	0	0	0	0	0	0	0	0	5	350.00	1,750.00
226. Rubber Gloves	Piece	0	0	3	0	0	0	0	0	0	0	0	0	3	175.00	525.00
227. Cloth Gloves	Piece	0	0	3	0	0	0	0	0	0	0	0	0	3	175.00	525.00
228. Orocan Drum, 80L	Piece	0	0	2	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
229. Orocan Pail, 10L	Piece	0	0	2	0	0	0	0	0	0	0	0	0	2	115.00	230.00
230. Orocan Pail, 12L	Piece	0	0	2	0	0	0	0	0	0	0	0	0	2	130.00	260.00
231. Doormat	Piece	0	0	5	0	0	5	0	0	0	0	0	0	10	50.00	500.00
232. Paper towel	Piece	0	0	5	0	0	5	0	0	5	0	0	0	15	60.00	900.00

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233. JOY Dishwashing Liquid, 500L	Btl.	0	0	4	0	0	4	0	0	4	0	0	0	12	110.00	1,320.00
234. Bolo (big)	Piece	0	0	1	0	0	0	0	0	0	0	0	0	1	300.00	300.00
235. Maps	Piece	0	5	0	0	5	0	0	0	0	0	0	0	10	150.00	1,500.00
236. Water filter cartridge,for SAPOE water purifier(SWP-20A)	pc	0	0	1	0	0	1	0	0	1	0	0	0	3	800.00	2,400.00
237. Dry ice	kg	5	5	5	5	5	5	5	5	5	5	5	5	60	50.00	3,000.00
238. G.I pail, 2 liter (DIY store) product code XPD0020	pc	0	0	1	0	0	0	0	0	0	0	0	0	1	130.00	130.00
239. Digital ammeter, 200Amp max.,GE model I210	pc	0	0	1	0	0	0	0	0	0	0	0	0	1	3,300.00	3,300.00
240. Multi tester,Sanwa model YX360TR	pc	0	0	2	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
241. Soldering gun,30-40 watts, made in Japan	pc	0	0	1	0	0	0	0	0	0	0	0	0	1	800.00	800.00
242. Magnifying glass w/ circular lamp(30 watts),table mounted	pc	0	0	1	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
243. White board, 24" X 17.5"	pc	0	0	1	0	0	0	0	0	0	0	0	0	1	400.00	400.00
244. Liquid Nitrogen(contents only), 120 kg/cyl	cyl	1	1	1	1	1	1	1	1	1	1	1	1	12	7,800.00	93,600.00
245. Computer Adhesive Label (Food)	Piece	15000	0	0	0	0	0	15000	0	0	0	0	0	30000	1.70	51,000.00
246. Computer Adhesive Label (Non-Food)	Piece	10000	0	0	0	0	0	10000	0	0	0	0	0	20000	1.60	32,000.00
247. Cotton Gloves	Pair	10	0	0	0	0	0	10	0	0	0	0	0	20	15.00	300.00
248. Paper Towel (Interfolded)	Box	3	0	0	0	0	0	3	0	0	0	0	0	6	60.00	360.00
249. Three-ply Tissue Paper	Box	3	0	0	0	0	0	3	0	0	0	0	0	6	60.00	360.00
250. Chlorobenzene, Merck, GR. Art. 801791, 2.5L/bot	Bottle	2	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00
251. Absolute Ethanol, Merck, GR., Art. # 983, 2.5L/bot	Bottle	4	0	0	0	0	0	0	0	0	0	0	0	4	3,600.00	14,400.00
252. pH Buffer Solution, pH4, ph7, ph10, pouches, and rinse solutior	Box	2	0	0	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
253. pH Electrode Storage Solution Orion or equivalent	Bottle	1	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
254. Glass Ampoules, Borosilicate, colorless, 2ml, 10.75 mmØ, 383/b	Box	5	0	0	0	0	0	4	0	0	0	0	0	9	4,596.00	41,364.00
255. Triple Distilled Water, 1L/bot	Bottle	7	0	0	0	0	0	7	0	0	0	0	0	14	200.00	2,800.00
256. Miscellaneous Supplies (For emergency requisitions)	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
257. Interfolded Paper Towels	Piece	15	0	0	15	0	0	10	0	0	0	0	0	40	80.00	3,200.00
258. Knitted Gloves	Pair	25	0	0	0	0	0	25	0	0	0	0	0	50	20.00	1,000.00
259. Liquid Detergent, 1L	Bottle	2	0	0	2	0	0	2	0	0	0	0	0	6	100.00	600.00
260. Acids (e.g. sulfuric acid, nitric acid, etc.)	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
261. Glasswares (e.g. beakers, etc.)	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
262. Laboratory supplies (e.g. paper towels, gloves, etc.)	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00

ANNUAL PROCUREMENT PLAN FOR 2013
Common -Use Supplies and Equipment

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Region: NCR
Address: Commonwealth Ave., Diliman, Quezon City

Contact Person: HIDIE S. GOCUYO
Position: Head, Property and Procurement Section
E-mail: hsgocuyo@pnri.dost.gov.ph
Telephone/Mobile Nos.: 9208760

Items & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.7.12)	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
263. Sample preparation materials (e.g. containers, cell plates, etc.)	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
264. Equipment accessories (e.g. syringes, bulbs, tubing, etc.)	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
265. Liquid nitrogen	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	32,000.00	32,000.00
266. Gases	lot	1	0	0	0	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
267. Latex Disposable Gloves, large size, non-sterile	box	1	1	1	1	1	1	1	1	1	1	1	1	12	300.00	3,600.00
268. Cotton, rolled, 400g	roll	1	0	0	0	0	0	1	0	0	0	0	0	2	200.00	400.00
269. High Purity Nitrogen Gas	tank	5	0	5	0	5	0	5	0	5	0	5	0	30	1,100.00	33,000.00
270. Fabricated Wood Panel Door, lined with plain G.I. sheet	pcs.	6	0	0	0	0	0	0	0	0	0	0	0	6	2,000.00	12,000.00
271. Repair of fumehood Exhaust at Radiochem lab.+ceiling	joborder	1	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
272. Dust mask (ear looped)	pack	1	0	0	0	0	0	0	0	0	0	0	0	1	450.00	450.00
273. Interfolded paper Towel	pack	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00
219. Eppendorf Repeater plus pipettor with Tips	unit	1	0	0	0	0	0	0	0	0	0	0	0	1	38,000.00	38,000.00
CLEANING AND OTHER SUPPLIES																
1. Lysol	bottle	0	0	0	6	0	0	0	0	0	0	0	0	6	300.00	1,800.00
2. Liquid dishwashing soap	bottle	0	0	0	6	0	0	0	0	0	0	0	0	6	300.00	1,800.00
3. Insect spray	bottle	0	0	0	6	0	0	0	0	0	0	0	0	6	300.00	1,800.00
4. Scotch brite pad	piece	0	0	0	6	0	0	0	0	0	0	0	0	6	30.00	180.00
5. Sponge	piece	0	0	0	6	0	0	0	0	0	0	0	0	6	20.00	120.00
6. Liquid Detergent Soap	cby	1	0	1	0	1	0	0	1	0	0	1	0	5	1,250.00	6,250.00
7. Test tube brushes - Large	pc	2	0	0	2	0	0	2	0	0	2	0	2	10	18.00	180.00
8. Test tube brushes - Medium	pc	2	0	0	2	0	0	2	0	0	2	0	2	10	18.00	180.00
9. Test tube brushes - Small	pc	2	0	0	2	0	0	2	0	0	2	0	2	10	18.00	180.00
10. Disposable syringe w/o needle, 1mL (100 pcs/box)	box	2	0	0	0	0	2	0	0	0	0	0	2	6	400.00	2,400.00
11. Disposable syringe w/o needle, 3mL (100 pcs/box)	box	1	0	0	0	0	1	0	0	0	0	0	1	3	400.00	1,200.00
12. Disposable syringe w/o needle, 5mL (100 pcs/box)	box	1	0	0	0	0	1	0	0	0	0	0	1	3	500.00	1,500.00
13. Scotch Brite - Small size	pc	2	0	2	0	2	0	2	0	2	0	2	0	12	35.00	420.00
14. Scotch Brite - Large size	pc	1	0	0	0	1	0	0	0	1	0	0	1	4	70.00	280.00
OTHER SUPPLIES																

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
1. COFFEE	PACK	1		1		1		1		1		1		6	150.00	900.00
2. CREAMER	PACK	1		1		1		1		1		1		6	150.00	900.00
3. SUGAR	PACK	1		1		1		1		1		1		6	150.00	900.00

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C. CAPITAL OUTLAY, REPAIRS AND MAINTENANCE, SECURITY AND JANITORIAL															'000	'000
BUILDING AND STRUCTURE																
1. CONSTRUCTION OF ELECTRON BEAM FACILITY		1												1	18,000	18,000
2. UPGRADING OF EXISTING TRENCHES (TRENCH C)		1												1	2,000	2,000
OFFICE EQUIPMENT, FURNITURE AND FIXTURES																
1. AIR CONDITIONER	lot	1												1	600	600
2. DESKTOP COMPUTER W/ PRINTER	lot	1												1	1,140	1,140
3. DLP PROJECTOR (TRAVEL SERIES)	set	1												1	40	40
4. LAPTOP COMPUTER	unit	4												4	40	160
5. LASER PRINTER COLOR	unit	2												2	30	60
6. LASER PRINTER HEAVY DUTY	unit	1												1	25	25
7. VIDEO CAMERA HANDYCAM	unit	1												1	60	60
MACHINERIES AND EQUIPMENT																
1. AIR COMPRESSOR	unit	1												1	5	5
2. ANALYTICAL BALANCE	unit	1												1	210	210
3. BETA STANDARD SOURCE W/ CERT. OF CALIB	unit	1												1	80	80
4. CABLE TXRF	unit	1												1	560	560
5. CHAIN SAW	unit	1												1	35	35
6. CIRCULAR SAW	unit	1												1	5	5
7. ELECTRICAL PLANER	unit	1												1	5	5
8. UV VIS SPECTROPHOTOMETER	unit	1												1	500	500
9. GENERATOR SET	unit	1												1	1,000	1,000
10. 1-131 REF. STANDARD SOURCE	piece	1												1	120	120
11. LIQUID NITROGEN GENERATOR	unit	1												1	5,000	5,000
12. REPAIR KIT FOR CYLINDER 0125MM TIE ROD	unit	1												1	115	115
13. SPRAYER	unit	1												1	5	5
14. STREO MICROSCOPE	unit	1												1	150	150

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15. TRACKLESS TRELLIS DOOR GRILL	unit	1												1	40	40
16. TRINOCULAR MICROSCOPE W/ DIGITAL CAMERA	unit	1												1	350	350
17. ULTRAPURE WATER PRODUCTION SYSTEM	unit	1												1	600	600
18. VACUUM CLEANER	unit	1												1	5	5
19. VACUUM PUMP	unit	1												1	130	130
REPAIRS AND MAINTENANCE																
1. REPAIR AND UPGRADING OF ENTO. GENERATOR ROOM		1												1	385	385
2. UPGRADING OF FRUIT FLY LAB WASH AREA		1												1	315	315
3. UPGRADING OF ENTOM LAB. (PNRI COUNTERPART)		1												1	400	400
4. REPAIR OF CHEMISTRY LAB, ARC BLDG.		1												1	1,100	1,100
5. REPAIR AND UPGRADING OF NMR LAB BLDG.		1												1	1,100	1,100
SECURITY AND JANITORIAL SERVICES																
1. SECURITY SERVICES		2 year year contract (June 2012-May 2014) awarded in 2012													4,319	4,319
2. JANITORIAL SERVICES		2 year year contract (June 2012-May 2014) awarded in 2012													3,140	3,140

TOTAL (B) :........................ **2,863,249.43**
TOTAL (C) :........................ **41,758,959.52**
GRAND TOTAL (A+B+C) :........................ **46,901,682.84**
APPROVED BUDGET: **46,901,682.84**

Prepared by:
HIDIE S. GOCUYO
BAC Secretariat

Certified Funds Available:
GERALD DG CONISE
Head, Accounting Unit

Recommending Approval:
CORAZON C. BERNIDO, Ph.D.
Chairperson, BAC

Approved by:
ALUMANDA M. DELA ROSA, Ph.D.
Director