

Department of Science and Technology  
**PHILIPPINE NUCLEAR RESEARCH INSTITUTE**  
**Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PYP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Adapost of IABE	Pre-bid Conference	Eligibility Check	Subopen of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	
1	Security Services	DOST-PNRI	Public Bidding												GAA 5,522,000.00	5,522,000.00		Procurement of security services
2	Janitorial Services	DOST-PNRI	Public Bidding												GAA 3,978,000.00	3,978,000.00		Procurement of janitorial services
3	Consultancy Services	DOST-PNRI	Small Value Procurement												GAA 100,000.00	100,000.00		Procurement of consultancy services will be on a "need to procure" basis
4	Office, IT, Technical/Scientific/ Medical Supplies	DOST-PNRI	Procurement Services/ Shopping Small Value												GAA 6,930,258.43	6,930,258.43		Procurement of supplies and materials will be on a "need to procure" basis
5	Other Supplies and Materials (OSL/TLD) / Replenishment of Co-60 Source	DOST-PNRI	Public Bidding												GAA 26,200,000.00	26,200,000.00		Procurement of supplies and materials will be on a "need to procure" basis
6	Fuel, Oil and Lubricants	DOST-PNRI	Shopping/Small Value Procurement												GAA 1,497,000.00	1,497,000.00		Procurement of fuel, oil and lubricants will be on a "need to procure" basis
7	Supply of Electrical Energy	DOST-PNRI	Direct Contracting												GAA 18,169,000.00	18,169,000.00		
8	Supply of Water	DOST-PNRI	Direct Contracting												GAA 6,365,000.00	6,365,000.00		
9	Telephone Landline Services	DOST-PNRI	Direct Contracting												GAA 3,500,000.00	3,500,000.00		
10	Internet Services	DOST-PNRI	Public Bidding												GAA 1,105,000.00	1,105,000.00		Procurement of internet services
11	Other Professional Services	DOST-PNRI	Small Value Procurement												GAA 230,000.00	230,000.00		Procurement of job order workers
12	Membership Contributions	DOST-PNRI	Small Value Procurement												GAA 378,000.00	378,000.00		Payment of membership contributions
13	Advertising Services	DOST-PNRI	Shopping Small Value Procurement												GAA 30,000.00	30,000.00		Procurement of advertising services
14	Printing and Binding	DOST-PNRI	Small Value Procurement												GAA 220,000.00	220,000.00		Procurement of printing and binding will be on a "need to procure" basis
15	Representation	DOST-PNRI	Small Value Procurement												GAA 152,000.00	152,000.00		Procurement of representation expenses will be on a "need to procure" basis
16	Transportation and Delivery Services	DOST-PNRI	Shopping												GAA 320,000.00	320,000.00		Procurement of transportation and delivery services will be on a "need to procure" basis
17	Subscription Services	DOST-PNRI	Shopping/Small Value Procurement												GAA 800,000.00	800,000.00		Procurement of subscription expenses will be on a "need to procure" basis
18	Awards/Rewards Expenses	DOST-PNRI	Shopping												GAA 16,000.00	16,000.00		Procurement of awards/rewards expenses will be on a "need to procure" basis
19	Building and Structures (Repair/ and Maintenance)	DOST-PNRI	Public Bidding/ Shopping/Small Value												GAA 6,232,000.00	6,232,000.00		Procurement of labor and materials will be on a "need to procure" basis
20	Office and IT Equipment (Repair and Maintenance)	DOST-PNRI	Shopping/Small Value Procurement												GAA 500,000.00	500,000.00		Procurement of labor and materials will be on a "need to procure" basis
21	Machinery and Equipment (Repair and Maintenance)	DOST-PNRI	Public Bidding/ Shopping/Small Value												GAA 3,549,000.00	3,549,000.00		Procurement of labor and materials will be on a "need to procure" basis
22	Transportation Equipment (Repair and Maintenance)	DOST-PNRI	Shopping/Small Value Procurement												GAA 470,000.00	470,000.00		Procurement of labor and materials will be on a "need to procure" basis

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23	Subsidies and Donations	DOST-PNRI	Direct Contracting												GAA	200,000.00	200,000.00		Provide donations to other Institutions	
24	Extraordinary and Miscellaneous Expenses	DOST-PNRI	Shopping/Small Value Procurement												GAA	250,000.00	250,000.00		Procurement of extraordinary and miscellaneous expenses will be on a "need to procure" basis	
25	Taxes, Duties and Licenses	DOST-PNRI	Direct Payment												GAA	150,000.00	150,000.00		Payment of taxes, duties and licenses will be on a "need to pay basis"	
26	Fidelity Bond Premium	DOST-PNRI	Direct Payment												GAA	100,000.00	100,000.00		Payment of fidelity bond premium will be on a "need to pay basis"	
27	Insurance Expenses	DOST-PNRI	Direct Payment												GAA	1,500,000.00	1,500,000.00		Payment of insurance expenses will be on a "need to pay basis"	
28	Building and Structures - Completion of EB Facility	DOST-PNRI	Public Bidding												GAA	2,000,000.00		2,000,000.00	Completion of EB facility	
29	Building and Structures - Upgrading of ARC Building	DOST-PNRI	Public Bidding												GAA	20,000,000.00		20,000,000.00	Upgrading of ARC Building	
30	Building and Structures - Upgrading of Entomology Laboratory	DOST-PNRI	Public Bidding												GAA	2,000,000.00		2,000,000.00	Upgrading of Entomology Laboratory	
31	Building and Structures - Upgrading of Environmental Laboratory	DOST-PNRI	Public Bidding												GAA	2,000,000.00		2,000,000.00	Upgrading of Environmental Building	
32	ICT Equipment	DOST-PNRI	Public Bidding												GAA	3,688,000.00		3,688,000.00	Procurement of ICT equipment	
33	ICT Software	DOST-PNRI	Public Bidding												GAA	1,177,000.00		1,177,000.00	Procurement of ICT software	
																TOTAL	119,328,258.43	88,463,258.43	30,865,000.00	


Prepared and Consolidated by:

  
**LUZVIMINDA B. MUYCO**  
 Head, BAC Secretariat

Concurred by BAC Members:

  
**GRACETA DE LEON CUEVAS, DPA**  
 Vice-Chairperson

Recommending Approval:

  
**SOLEDAD S. CASTAÑEDA, Ph.D.**  
 OIC-Office of the Deputy Director/BAC Chairperson

Approved by:

  
**ALIMANDA M. DELA ROSA, Ph.D.**  
 Director

  
**TEOFILO V. LEONIN, Jr.**  
 Member



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 Vice-Chairperson

*[Signature]*  
**TEOFILO V. LEONIN, Jr.**  
 Member

Recommending Approval:

*[Signature]*  
**SOLEDAD S. CASTANEDA, Ph.D.**  
 OIC-Office of the Deputy Director/BAC Chairperson

Approved by:

*[Signature]*  
**ALUMANDA M. DELA ROSA, Ph.D.**  
 Director