Department of Science and Technology

Annual Procurement Plan for FY 2016	PHILIPPINE NUCLEAR RESEARCH INSTITUTE
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Procurement of labor and materials will be on a "need to procure" basis	470,000.00	470,000.00	GAA	5											DOST-PNRI Shopping/Small Value Procurement	DOST-PNRI S	epair and	22
Procurement of labor and materials will be on a "need to procure" basis	3,549,000.00	3,549,000.00	GAA												Public Bidding/ Shopping/Small Value	DOST-PNRI I	Machinery and Equipment (Repair and Maintenance)	21
Procurement of labor and materials will be on a "need to procure" basis	500,000.00	500,000.00	GAA												Shopping/Small Value Procurement	DOST-PNRI S	Equipment	20
Procurement of labor and materials will be on a "need to procure" basis	6,232,000.00	6,232,000.00	GAA												Public Bidding/ Shopping/Small Value	DOST-PNRI	Building and Structures (Repair and Maintenance)	19
Procurement of awards/rewards expenses will be on a "need to procure" basis	16,000.00	16,000.00	GAA												Shopping	DOST-PNRI	Awards/Rewards Expenses	18
Procurement of subscription expenses will be on a "need to procure" basis	800,000.00	800,000.00	GAA												DOST-PNRI Shopping/Small Value Procurement	DOST-PNRI S	Subscription Services	17
Procurement of transportation and delivery services will be on a "need to procure" basis	320,000.00	320,000.00	GAA												Shopping	DOST-PNRI	Transportation and Delivery Services	16
Procurement of representation expenses will be on a "need to procure" basis	152,000.00	152,000.00	GAA												Small Value Procurement	DOST-PNRI	Representation	15
Procurement of printing and binding will be on a "need to procure" basis	220,000.00	220,000.00	GAA												Small Value Procurement	DOST-PNRI	Printing and Binding	14
Procurement of advertising services	30,000.00	30,000.00	GAA												Shopping	DOST-PNRI	Advertising Services	13
Payment of membership contributions	378,000.00	378,000.00	GAA												Small Value Procurement	DOST-PNRI	Membership Contributions	12
Procurement of job order workers	230,000.00	230,000.00	GAA												Small Value Procurement	DOST-PNRI	Other Professional Services	1
Procurement of internet services	1,105,000.00	1,105,000.00	GAA												Public Bidding			10
	3,500,000.00	3,500,000.00	GAA												Direct Contracting	DOST-PNRI	Telephone Landline Services	9
	6,365,000.00	6,365,000.00	GAA			4									Direct Contracting	DOST-PNRI	Supply of Water	8
	18,169,000.00	18,169,000.00	GAA												Direct Contracting	DOST-PNRI	Supply of Electrical Energy	7
Procurement of fuel, oil and lubricants will be on a "need to procure" basis	1,497,000.00	1,497,000.00	GAA	15											DOST-PNRI Shopping/Small Value Procurement	DOST-PNRI 8	Fuel, Oil and Lubricants	თ
Procurement of supplies and materials will be on a "need to procure" basis	26,200,000.00	26,200,000.00	GAA			,									Public Bidding	DOST-PNRI	Other Supplies and Materials (OSL/TLD) / Replenishment of Co-60 Source	(J)
Procurement of supplies and materials will be on a "need to procure" basis	6,930,258.43	6,930,258.43	GAA												Procurement Services/ Shopping Small Value Procurement	DOST-PNRI	Office, IT, Technical/Scientific/ Medical Supplies	4
Procurement of consultancy services will be on a "need to	100,000.00	100,000.00	GAA												Small Value Procurement		es	ω
Procurement of janitorial services	3,978,000.00	$\vdash$	GAA												Public Bidding Public Bidding	DOST-PNRI	Janitorial Services	2
														+				
Program/Project)	MOOE	Total	of Funds	Acceptance/ Turnover	Delivery/ Completion	Notice to Proceed	Contract	Notice of Award	Post on Qua	en Bid s Evaluation	ility Sub/Open	Pre-bid Eligibility Conference Check	Ads/Post P	Pre-Proc A	Procurement	End-User	Program/Project	(PAP)
Remarks	Estimated Budget (PhP)	Estir	Source				٧	nent Activity	h Procuren	Schedule for Each Procurement Activity	Sche				Mode of	PMO/	Procurement	Code

Code Procurement (PAP) Program/Project	int PMO/ ject End-User	Mode of Procurement	t Pre-Proc	Ads/Post of IAEB	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ω	Pre-bid Eligibility S Conference Check	Pre-bid Eligibility S Conference Check	Pre-bid Eligibility S Conference Check	Schedule for Each Procurement Activity Pre-bid Eligibility Sub/Open Bid Post Notice of Conference Check of Bids Evaluation Qua Award	Pre-bid Eligibility S Conference Check	Schedule for Each Procurement Activity Pre-bid Eligibility Sub/Open Bid Post Notice of Conference Check of Bids Evaluation Qua Award	Schedule for Each Procurement Activity  Pre-bid Eligibility Sub/Open Bid Post Notice of Contract Conference Check of Bids Evaluation Qua Award Signing	Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Pre-bid Eligibility Sub/Open Bid Post Notice of Confract Notice to Delivery/ Acceptance/ Conference Check of Bids Evaluation Qua Award Signing Proceed Completion Turnover	Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Pre-bid Eligibility Sub/Open Bid Post Notice of Contract Notice to Delivery/ Conference Check of Bids Evaluation Qua Award Signing Proceed Completion	Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Source of Contract Notice to Delivery/ Acceptance/ Of Funds Total  Conference Check of Bids Evaluation Qua Award Signing Proceed Completion Turnover	Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Source of Contract Notice to Delivery/ Acceptance/ Of Funds Total  Conference Check of Bids Evaluation Qua Award Signing Proceed Completion Turnover	Schedule for Each Procurement Activity  Schedule for Each Procurement Activity  Source Estimate  Pre-bid Eligibility Sub/Open Bid Post Notice of Confract Notice to Confract Conference Check of Bids Evaluation Qua Award Signing Proceed Completion Turnover
Subsidies and Donations   DOST-PNRI	onations DOST-PI	NRI Direct Contracting													GAA	GAA 200,000.00		200,000.00
Extraordinary and Miscellaneous Expenses	penses	DOST-PNRI Shopping/Smal Value Procurement	all												GAA	GAA 250,000.00		250,000.00
25 Taxes, Duties and Licenses		DOST-PNRI Direct Payment	nt												GAA	GAA 150,000.00		150,000.00
26  Fidelity Bond Premium		DOST-PNRI Direct Payment	nt												GAA	GAA 100,000.00		100,000.00
27 Insurance Expenses		DOST-PNRI Direct Payment	D.												GAA	GAA 1,500,000.00		1,500,000.00
28 Building and Structures - Completion of EB Facility	ctures - DOST-PNRI	VRI Public Bidding	g												GAA	GAA 2,000,000.00		
Building and Structures - DOST-PNRI Public Bidding     Upgrading of ARC     Building	ctures - DOST-PN	VRI Public Biddi	g												GAA	GAA 20,000,000.00		
30 Building and Structures - Upgrading of Entomolgy Laboratory	ctures - DOST-PNRI omolgy	VRI Public Bidding	9												GAA	GAA 2,000,000.00		
31 Building and Structures - Upgrading of Environmental Laboratory	ctures - DOST-PNRI	RI Public Bidding	g												GAA	GAA 2,000,000.00		
_	DOST-PN		9												GAA	GAA 3,688,000.00	H	3,688,000.00
33 ICT Software	DOST-PNRI	IRI Public Bidding	190												+	1,177,000.00	_	-

Prepared and Consolidated by:

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Head, BAC Secretariat

GRACETA DE LEON CUEVAS, DPA Vice-Chairperson

Concurred by BAC Members:

TEOFILO V. LEONIN, Jr.

Recommending Approval:

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OIC-Office of the Deputy Director/BAC Chairperson

ALUMANDA M. DELA ROSA, Ph.D.
Director

## Department of Science and Technology PHILIPPINE NUCLEAR RESEARCH INSTITUTE Annual Procurement Plan for FY 2016

22 Transportation Equipment (Repair and	21 Machinery an Equipment (R Maintenance)	20 Office and IT (Repair and Maintenance)		1	18 Award	17 Subsci	16 Transp Delive	15 Repre	14 Printin	13 Advert	12 Membership Contributions	11 Other Pro		9 Telephor Services		7 Supply Energy	6 Fuel,	5 Other S Materia Repleni Source	4 Office, IT, Technical Medical S	3 Const		1 Secur	(PAP)	
Transportation	Machinery and Equipment (Repair and Maintenance)	Office and IT Equipment (Repair and Maintenance)	(Repair and Maintenance)	Expenses  Building and Structures	s/Rewards	Subscription Services	Transportation and Delivery Services	Representation	Printing and Binding	Advertising Services	Membership Contributions	Other Professional Services	Internet Services	Telephone Landline Services	Supply of Water	Supply of Electrical Energy	Fuel, Oil and Lubricants	Other Supplies and Materials (OSL/TLD) / Replenishment of Co-60 Source	Office, IT, Technical/Scientific/ Medical Supplies	Consultancy Services	Janitorial Services	Security Services	Program/Project	Procurement
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DOST-PNRI Shopping/Small	Public Bidding/ Shopping/Small Value	DOST-PNRI Shopping/Small Value Procurement	Shopping/Small Value	Dishlip Bidding/	Shopping	DOST-PNRI Shopping/Small Value	Shopping	Small Value Procurement	Small Value Procurement	Shopping	Small Value Procurement	Small Value Procurement	DOST-PNRI Public Bidding	Direct Contracting	Direct Contracting	Direct Contracting	DOST-PNRI Shopping/Small Value Procurement	Public Bidding	Procurement Services/ Shopping Small Value Procurement	Small Value Procurement	m	Public Bidding	Procurement	Mode of
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470,000.00	3,549,000.00	500,000.00		20	16.000.00	800,000.00	320,000.00	152,000.00	220,000.00	30,000.00	378,000.00	230,000.00	1	3,500,000.00	6,365,000.00	18,169,000.00	1,497,000.00	26,200,000.00	6,930,258.43	100,000.00	ω		MOOE	Estimated Budget (PhP)
																		,					00	ıP)
Procurement of labor and materials will be on a "need to	Procurement of labor and materials will be on a "need to procure" basis	Procurement of labor and materials will be on a "need to procure" basis	materials will be on a "need to procure" basis	expenses will be on a "need to procure" basis	Procurement of awards/rewards	Procurement of subscription expenses will be on a "need to procure" basis	Procurement of transportation and delivery services will be on a "need to procure" basis	Procurement of representation expenses will be on a "need to procure" basis	Procurement of printing and binding will be on a "need to procure" basis	Procurement of advertising services	Payment of membership contributions	Procurement of job order workers	Procurement of internet services				Procurement of fuel, oil and lubricants will be on a "need to procure" basis	Procurement of supplies and materials will be on a "need to procure" basis	Procurement of supplies and materials will be on a "need to procure" basis	Procurement of consultancy services will be on a "need to	Procurement of janitorial services	Procurement of security services	Program/Project)	Remarks

## Department of Science and Technology PHILIPPINE NUCLEAR RESEARCH INSTITUTE Annual Procurement Plan for FY 2016

(DAD)	Program/Project	PMO/	Mode of					actioning	Schedule for Each Procurement Activity	curement,	ACTIVITY					ource		Estil	Estillated Dadget (Fill	Estimated Budget (FnF)
(PAP)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid	Post No	Notice of Co Award Si	Contract No Signing P	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Acceptance/ Turnover		of Funds	of Funds Total
23	Subsidies and Donations   DOST-PNR	DOST-PNRI	Direct												- 1 1		GAA	GAA 200,000.00		200,000.00
L	67		Contracting																	institutions
24	Extraordinary and	DOST-PNRI	DOST-PNRI Shopping/Small														GAA	GAA 250,000.00		250,000.00
	Miscellaneous Expenses		Value Procurement																	miscellaneous expenses will be on a "need to procure" basis
25	Taxes, Duties and	DOST-PNRI	DOST-PNRI Direct Payment								-				- 1		GAA	GAA 150,000.00		150,000.00 150,000.00
	Licenses																			
26 I	Fidelity Bond Premium	DOST-PNRI	DOST-PNRI Direct Payment														GAA	GAA 100,000.00		100,000.00
27	Insurance Expenses	DOST-PNRI	DOST-PNRI Direct Payment														GAA	1,500,000.00		1,500,000.00
28 E	Building and Structures - DOST-PNRI Public Bidding Completion of EB Facility	DOST-PNRI	Public Bidding												-		GAA	GAA 2,000,000.00	-	-
29	Building and Structures - Upgrading of ARC Building	DOST-PNRI	Public Bidding														GAA	GAA 20,000,000.00		
30	Building and Structures - Upgrading of Entomolgy	DOST-PNRI	Public Bidding														GAA	GAA 2,000,000.00	-	-
31	Building and Structures -	DOCT DAID!	Public Bidding								+		1		+		GAA	GAA 2 000 000 00	+	+
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33 ICT Software		DOST-PNRI	Public Bidding		Contract of the Contract of th	The second secon				-					-		GAA	GAA 1,177,000.00		

Prepared and Consolidated by:

LUZVIMINDA B. MUYCO
Head, BAC Segretariat

Concurred by BAC Members:

Add Lann - Juman

GRACETA DE LEON CUEVAS, DPA Vice-Chairperson

TEOFILO V. LEONIN, Jr.
Member

Recommending Approval:

SOLEDAD S. CASTAÑEDA, Ph.D.
OIC-Office of the Deputy Director/BAC Chairperson

Approved by:

ALUMANDA M. DELA ROSA, Ph.D.

Director