

Department of Science and Technology
PHILIPPINE NUCLEAR RESEARCH INSTITUTE
Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REO	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
1	Office, IT, Technical/Scientific/ Medical Supplies	DOST-PNRI	Procurement Services/Shopping/ Negotiated - Small Value					GAA	9,442,000.00	9,442,000.00		Procurement of supplies and materials will be on a "need to procure" basis
2	Other Supplies and Materials (OS/UTLD) / Replenishment of Co-60 Source	DOST-PNRI	Public Bidding/ Negotiated - Small Value					GAA	23,200,000.00	23,200,000.00		Procurement of supplies and materials will be on a "need to procure" basis
3	Fuel, Oil and Lubricants	DOST-PNRI	Shopping/Negotiated - Small Value					GAA	1,497,000.00	1,497,000.00		Procurement of fuel, oil and lubricants will be on a "need to procure" basis
4	Supply of Electrical Energy	DOST-PNRI	Direct Payment					GAA	18,169,000.00	18,169,000.00		
5	Supply of Water	DOST-PNRI	Direct Payment					GAA	4,265,000.00	4,265,000.00		
6	Telephone Landline Services	DOST-PNRI	Direct Payment					GAA	3,500,000.00	3,500,000.00		
7	Internet Services	DOST-PNRI	Public Bidding					GAA	1,340,000.00	1,340,000.00		Procurement of internet services
8	Postage/Deliveries	DOST-PNRI	Direct Payment					GAA	300,000.00	300,000.00		Procurement of postage/deliveries will be on a "need to procure" basis
9	Security Services	DOST-PNRI	Public Bidding					GAA	5,522,000.00	5,522,000.00		Procurement of security services
10	Janitorial Services	DOST-PNRI	Public Bidding					GAA	3,978,000.00	3,978,000.00		Procurement of janitorial services
11	Consultancy Services	DOST-PNRI	Negotiated - Small Value					GAA	724,000.00	724,000.00		Procurement of consultancy services will be on a "need to procure" basis
12	Other Professional Services	DOST-PNRI	Small Value Procurement					GAA	370,000.00	370,000.00		Procurement of job order workers
13	Membership Contributions	DOST-PNRI	Direct Payment					GAA	378,000.00	378,000.00		Payment of membership contributions
14	Advertising Services	DOST-PNRI	Shopping					GAA	30,000.00	30,000.00		Procurement of advertising services
15	Printing and Binding	DOST-PNRI	Negotiated - Small Value					GAA	220,000.00	220,000.00		Procurement of printing and binding will be on a "need to procure" basis
16	Representation	DOST-PNRI	Negotiated - Small Value					GAA	150,000.00	150,000.00		Procurement of representation expenses will be on a "need to procure" basis
17	Transportation and Delivery Services	DOST-PNRI	Negotiated - Small Value					GAA	320,000.00	320,000.00		Procurement of transportation and delivery services will be on a "need to procure" basis
18	Subscription Services	DOST-PNRI	Shopping/ Negotiated - Small Value Procurement					GAA	800,000.00	800,000.00		Procurement of subscription expenses will be on a "need to procure" basis
19	Awards/Rewards Expenses	DOST-PNRI	Shopping					GAA	160,000.00	160,000.00		Procurement of awards/rewards expenses will be on a "need to procure" basis
20	Building and Structures (Repair and Maintenance)	DOST-PNRI	Public Bidding/ Shopping/ Negotiated Small Value					GAA	6,772,000.00	6,772,000.00		Procurement of labor and materials will be on a "need to procure" basis
21	Office and IT Equipment (Repair and Maintenance)	DOST-PNRI	Shopping/Small Value					GAA	400,000.00	400,000.00		Procurement of labor and materials will be on a "need to procure" basis
22	Technical and Scientific Equipment (Repair and Maintenance)	DOST-PNRI	Public Bidding/ Shopping/Small Value					GAA	3,549,000.00	3,549,000.00		Procurement of labor and materials will be on a "need to procure" basis
23	Transportation Equipment (Repair and Maintenance)	DOST-PNRI	Shopping/Small Value					GAA	530,000.00	530,000.00		Procurement of labor and materials will be on a "need to procure" basis

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24	Extraordinary and Miscellaneous Expenses	DOST-PNRI	Shopping/ Negotiated Small Value					GAA	250,000.00	250,000.00		Procurement of extraordinary and miscellaneous expenses will be on a "need to procure" basis
25	Taxes, Duties and Licenses	DOST-PNRI	Direct Payment					GAA	150,000.00	150,000.00		Payment of taxes, duties and licenses will be on a "need to pay basis"
26	Fidelity Bond Premium	DOST-PNRI	Direct Payment					GAA	100,000.00	100,000.00		Payment of fidelity bond premium will be on a "need to pay basis"
27	Insurance Expenses	DOST-PNRI	Direct Payment					GAA	1,500,000.00	1,500,000.00		Payment of insurance expenses will be on a "need to pay basis"
28	Rental of Land (U.P.)	DOST-PNRI	Direct Payment					GAA	41,544,000.00	41,544,000.00		Payment for rental of land
29	Motor Vehicles	DOST-PNRI	Public Bidding					GAA	3,000,000.00		3,000,000.00	Procurement of Motor Vehicles
30	Building and Structures - Construction of EB Facility	DOST-PNRI	Public Bidding					GAA	1,500,000.00		1,500,000.00	Completion of EB facility
31	Building and Structures - Upgrading of ARC Building	DOST-PNRI	Public Bidding					GAA	15,000,000.00		15,000,000.00	Upgrading of ARC Building
32	Building and Structures - Upgrading of Entomology Modular Laboratory Building and Structures -	DOST-PNRI	Public Bidding					GAA	2,000,000.00		2,000,000.00	Upgrading of Entomology Laboratory
33	Completion of Environmental Building	DOST-PNRI	Public Bidding					GAA	2,000,000.00		2,000,000.00	Completion of Environmental Building
34	Building and Structures - Capacity Building to utilize the PRR-1 Triga Fuel Subcritical Assembly	DOST-PNRI	Public Bidding					GAA	5,000,000.00		5,000,000.00	Capacity Building to utilize the PRR-1 Triga Fuel Subcritical Assembly to Re-establish of Nuclear Science Knowledge and Expertise in the
35	Building and Structures - Establishment of a Two-Storey Radiation Protection Services Facility	DOST-PNRI	Public Bidding					GAA	10,000,000.00		10,000,000.00	Establishment of RPS Facility
36	Technical and Scientific Equipment - Establishment of Real Time Environmental Radiation Dosimetry	DOST-PNRI	Public Bidding					GAA	8,050,000.00		8,050,000.00	Establishment of Real Time Environmental Radiation Dosimetry
37	Communication Network - Enhancement and Expansion of PNRI Fiber Optic Connection	DOST-PNRI	Public Bidding					GAA	1,200,000.00		1,200,000.00	Enhancement and Expansion of PNRI Fiber Optic Connection
38	ICT Equipment	DOST-PNRI	Public Bidding/ Negotiated - Small Value					GAA	1,638,000.00		1,638,000.00	Procurement of ICT equipment
39	ICT Software	DOST-PNRI						GAA	484,000.00		484,000.00	Procurement of ICT software
								TOTAL	179,032,000.00	129,160,000.00	49,872,000.00	

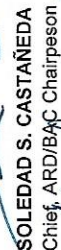
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