

(PHILIPPINE NUCLEAR RESEARCH INSTITUTE) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1/Q2/Q3	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	4,541,000.00	4,541,000.00	-	Procurement of Office Supplies scheduled quarterly.
2	ICT Office Supplies (MITHI)	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1/Q2/Q3	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	314,000.00	314,000.00	-	Procurement of ICT Supplies scheduled quarterly.
3	Technical/Scientific/Medical Supplies	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1/Q2/Q3	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	3,863,000.00	3,863,000.00	-	Procurement of Technical/Scientific/Laboratory Supplies scheduled quarterly.
4	Other Supplies and Materials (OSL/TLD) / Replenishment of Co-60 Source	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	22,000,000.00	22,000,000.00	-	Procurement of OSL/TLD and Replenishment of CO-60 Source will be scheduled on Quarter 2.
5	Security	DOST-PNRI	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	5,522,000.00	5,522,000.00	-	Procurement of security services; Contract until 2019
6	Janitorial	DOST-PNRI	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	3,978,000.00	3,978,000.00	-	Procurement of janitorial services; Contract until 2019
7	Office/IT Equipment	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80,000.00	80,000.00	-	Procurement of ICT equipment scheduled in Quarter 1.
8	Technical and Scientific Eqpt	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4,390,000.00	4,390,000.00	-	Procurement of Technical & Scientific Equipment scheduled in Q2.
9	Buildings & Other Structures (Repair & Maintenance)	DOST-PNRI	Competitive Bidding	Q1/Q2/Q3	Q1/Q2/Q3	Q1/Q2/Q3	Q1/Q2/Q3	GoP	6,419,000.00	6,419,000.00	-	Repair and Maintenance of Various Buildings and other Structure is scheduled from Quarter 1 to 3.
10	Transportation Equipment (Repair & Maintenance)	DOST-PNRI	NP-53.9 - Small Value Procurement	Q1/Q2/Q3	N/A	Q1/Q2/Q3	Q1/Q2/Q3	GoP	400,000.00	400,000.00	-	Repair and Maintenance of Various Motor Vehicles is scheduled from Quarter 1 to 3.
11	ICT Software- Development of Web-based Office Information Mgt.	DOST-PNRI	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100,000.00	-	100,000.00	Procurement of ICT Software and Licenses will be on Quarter 2.
12	Information and Communication Technology Equipment - Development of Web-based Office Information Mgt.	DOST-PNRI	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	510,000.00	-	510,000.00	Procurement of Information Technology Equipment will be on Quarter 2.
13	Buildings & Other Structures- Upgrading of ARC Building	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	10,000,000.00	-	10,000,000.00	Upgrading of ARC Building
14	Buildings & Other Structures- Upgrading of Entomology Modular	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,000,000.00	-	3,000,000.00	Upgrading of Entomology Laboratory will be on Quarter 2.
15	Technical and Scientific Equipment - Upgrading of Entomology Modular	DOST-PNRI	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,050,000.00	-	1,050,000.00	Upgrading of Entomology Laboratory will be on Quarter 3.
16	Furniture and Fixture - Upgrading of Entomology Modular	DOST-PNRI	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	195,000.00	-	195,000.00	Upgrading of Entomology Laboratory will be on Quarter 3.
17	Buildings & Other Structures- Completion of Environmental Building	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,000,000.00	-	2,000,000.00	Completion of Environmental Building will be on Quarter 2.
18	Buildings & Other Structures- Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,690,000.00	-	3,690,000.00	Capacity Building to utilize the PRR-1 Triga Fuel Subcritical Assembly to Re-establish of Nuclear Science Knowledge and Expertise in the Philippines
19	Buildings & Other Structures- Establishment of Two-Storey Radiation Protection Services Facility	DOST-PNRI	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	5,700,000.00	-	5,700,000.00	Establishment of RPS Facility
20	Information and Communication Equipment- Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Service in the Philippines	DOST-PNRI	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,990,000.00	-	2,990,000.00	Implementation of Information System for Nuclear Safety and Nuclear Allied Service in the Philippines
21	ICT Software- Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Service in the Philippines	DOST-PNRI	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	400,000.00	-	400,000.00	Implementation of Information System for Nuclear Safety and Nuclear Allied Service in the Philippines

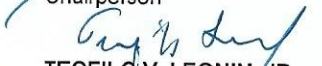
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22	Technical and Scientific Equipment- Establishment of Real-Time Radiation Monitoring System in the Philippines	DOST-PNRI	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	13,800,000.00	-	13,800,000.00	Establishment of Real Time Environmental Radiation Dosimetry

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