


FORM A
DEPARTMENT PERFORMANCE TARGETS

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

MFOs AND PERFORMANCE INDICATOR (1)	DEPARTMENT FY 2015 TARGET (2)	RESPONSIBLE BUREAU/AGENCY (3)	DEPARTMENT FY 2015 ACCOMPLISHMENT* (4)	REMARKS (5)
MFO 1: Scientific Research and Development				
Performance Indicator 1: Number of R&D projects completed and disseminated	14	PNRI	3	
Performance Indicator 2: Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	85%	PNRI	87%	
Performance Indicator 3: Percentage of projects completed within the timeframe in accordance with original project approval	85%	PNRI	100%	
MFO 2: Technical Advisory Services				
Performance Indicator 1: Number of technical/consultative services rendered	27,909	PNRI	24,985	
Performance Indicator 2: Percentage of clients who rate the technical services as satisfactory or better	85%	PNRI	95%	
Performance Indicator 3: Percentage of requests for technical assistance that are responded to within two (2) days	85%	PNRI	100%	
MFO 3: Nuclear Regulatory Services				
Performance Indicator 1: Number of site inspections	140	PNRI	87	
Performance Indicator 2: Percentage of detected violations that are acted on within five (5) minutes	85%	PNRI	100%	
Performance Indicator 3: Percentage of sites that have been inspected more than twice in the last three (3) years	85%	PNRI	100%	
Performance Indicator 4: Number of licenses and permits issued	250	PNRI	178	
Performance Indicator 5: Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years	15%	PNRI	1%	
Performance Indicator 6: Percentage of permit or license applications processed within fourteen (14) days of receipt	85%	PNRI	99%	
Support to Operations (STO)				
Performance Indicator 1: Number of ISO Certifications maintained	2	PNRI	2	
Performance Indicator 2: Percentage completion of information systems/modules planned for development and maintenance required for existing systems	85%	PNRI	67%	
General Administration and Support Services (GASS)				
Performance Indicator 1: Percent of procurement awards published in PHILGEPS within three (3) days	90%	PNRI	90%	
Performance Indicator 2: Percent of bid invitations posted in PHILGEPS to total bid invitations	100%	PNRI	100%	
Performance Indicator 3: Percent of budget utilized for the year	98%	PNRI	32%	
Performance Indicator 4: Percent of financial statements and reports submitted to COA within the mandated time required by rules and regulations	98%	PNRI	60%	

* As of 30 June 2015

Prepared by:


M.A. CELERINA M. RAMIRO
Planning Officer

Approved by:


ALUMANDA M. DELA ROSA, Ph.D.
Head of Agency