

DEPARTMENT: DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)

AGENCY: PHILIPPINE NUCLEAR RESEARCH INSTITUTE

Form A

PBB Submission				2012 OPIF Book of Outputs	REMARKS
MFOs AND PERFORMANCE INDICATORS	DEPARTMENT FY 2011 ACTUAL ACCOMPLISH MENT	DEPARTMENT FY 2012 TARGET	RESPONSIBLE BUREAUS/ DELIVERY UNITS	FY 2012 TARGET	
(1)	(2)	(3)	(4)	(5)	(6)
<b>A. Major Final Outputs (MFOs)/Operations</b>					
<b>MFO: PRODUCTIVITY- AND INNOVATION CAPACITY- ENHANCING S&amp;T SERVICES</b>					
<b>Performance Indicator 1:</b>					<b>QUANTITATIVE INDICATOR</b>
<i>No. of approved R&amp;D programs/projects implemented</i>	39	42	PNRI	42	See annex A (2011) and Annex B (2012) list
<b>Performance Indicator 2:</b>					<b>TIMELINESS INDICATOR</b>
<i>No. of technologies/value-adding products/services introduced per approved schedule</i>	5	2	PNRI	2	2011: 1)PNRI-developed receptor binding assay was accepted as an international standard by AOAC; 2) Patent application for the following: "Embryo culture Medium Composition of Spathoglottis and Other Orchids" (Application No. 1-2011-000185); 3)Utility Model Registration for the technology "Process Karyotyping Mitotic Chromosomes of Spathoglottis spp and other Orchids (Application No. 2-2011-000282) filed with IPO;4) application for registration to National Seed Industry Council (NSIC) was filed on July 29, 2011 for Callisia 'Bart's Trail,' a mutant of Callisia repens, 5.)PNP Radiological Security Incident Response Training (first training course in 2011)  2012: 1.) Inauguration of the Tc-99m Generator Production Facility 2.) Application of patent for alginate-honey wound dressing.

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(1)	(2)	(3)	(4)	(5)	(6)
Performance Indicator 3:					QUALITATIVE INDICATOR
% of client satisfaction feedback rating for S&T services	90% (42,823/ 47,581 clients)	95%( 36,242/38,150 clients)	PNRI	38,150	Classification of clients to follow
MFO: NUCLEAR SAFETY, SECURITY AND SAFEGUARD REGULATORY SERVICES					New MFO (PNRI)
Performance Indicator 1:					QUANTITATIVE INDICATOR
No. of regulatory actions completed	511	468	PNRI	468	<p>2011</p> <p>No. of Licenses issued = 352 No. of regulations issued = 2 No. of inspection and audit of licensed facilities = 157</p> <p>2012</p> <p>No. of Licenses issued = 300 No. of regulations issued = 3 No. of inspection and audit of licesed facilities = 165</p>
Performance Indicator 2:					QUALITATIVE INDICATOR
% of client satisfaction feedback rating for S&T services	4.63	4.5	PNRI		Based on Customer Satisfaction Rating (Likert Scale) under the PNRI-NRD ISO:9001 Quality Management System implementation using the table in Annex C

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(1)	(2)	(3)	(4)	(5)	(6)
Performance Indicator 3:					<b>TIMELINESS INDICATOR</b>
<i>% of licensees/clients served within standard time</i>	95%(483/509)	90%(418/465)	PNRI		<b>2011 : Accomplishments</b> <b>Licenses and Regulations</b> Medical - 97; Industry- 48; Industrial Radiography - 27; commercial - 20; Research 10; Others- 10 <b>Inspections</b> Medical - 42; Industry- 48; Industrial Radiography - 27; commercial - 20; Research 10; Others- 10  2012: Targets <b>Licenses and Regulations</b> Medical - 105; Industry- 102; Industrial Radiography - 27; commercial - 38; Research 26; Others- 5 <b>Inspections</b> Medical - 46; Industry- 52; Industrial Radiography - 27; commercial - 20; Research 10; Others- 10

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